

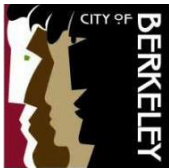


Health, Housing & Community Services
Mental Health Commission

To: Mental Health Commissioners
From: Jamie Works-Wright, Commission Secretary
Date: February 16, 2022

Documents Pertaining to 2/24/22 Agenda items:

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Health, Housing & Community
Service Department
Mental Health Commission

Berkeley/ Albany Mental Health Commission

Regular Meeting Thursday, February 24, 2022

Time: 7:00 p.m. - 9:00 p.m. **Zoom meeting** <https://us06web.zoom.us/j/83719253558>

Public Advisory: Pursuant to Government Code Section 54953(e) and the state declared emergency, this meeting of the City Council will be conducted exclusively through teleconference and Zoom videoconference. The COVID-19 state of emergency continues to directly impact the ability of the members to meet safely in person and presents imminent risks to the health of attendees. Therefore, no physical meeting location will be available.

To access the meeting remotely: Join from a PC, Mac, and iPad, iPhone or Android device: Please use the URL: <https://us06web.zoom.us/j/83719253558>. If you do not wish for your name to appear on the screen, then use the drop-down menu and click on “rename” to rename yourself to be anonymous. To request to speak, use the “raise hand” icon by rolling over the bottom of the screen.

To Join by phone: Dial 1-669-900-9128 and enter the meeting ID 837 1925 3558. If you wish to comment during the public comment portion of the agenda, Press *9 and wait to be recognized by the Chair.

Please be mindful that the teleconference will be recorded, and all other rules of procedure and decorum will apply for Council meetings conducted by teleconference or videoconference.

All agenda items are for discussion and possible action

Public Comment Policy: Members of the public may speak on any items on the Agenda and items not on the Agenda during the initial Public Comment period. Members of the public may also comment on any item listed on the agenda as the item is taken up. Members of the public may not speak more than once on any given item. The Chair may limit public comment to 3 minutes or less.

AGENDA

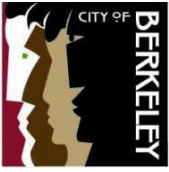
7:00pm

1. Roll Call

2. Preliminary Matters

- a. Action Item: Approval of the February 24, 2022 agenda
- b. Public Comment
- c. Action Item: Approval of the January 27, 2022 minutes

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Health, Housing & Community
Service Department
Mental Health Commission

3. Behavioral Health, Substance Use, Harm Reduction, and Serving People with SUD (and SMI) in our Berkeley Community – Presentation - Ryan Wythe, Life Long Street Medicine Team
4. Bridge to SCU Services & Specialized Care Unit Update – Dr. Lisa Warhuus
5. Santa Rita Jail Subcommittee Report – Andrea Pritchett
6. Re-Imagining Public Safety Task Force Update - Ned Opton (MHC appointee), boona cheema (Vice-Chair)
7. Mental Health Manager’s Report and Caseload Statistics – Steve Grolnic-McClurg
 - a. Mental Health Division Manager Report
 - b. Berkeley Mental Health Caseload Statistics February
 - c. MH Equity Committee Minutes
 - d. Final FY21 Berkeley MHSA Revenue and Expenditure Report
8. Work Plan Survey Questions & Feedback
9. Draft Annual Report 21/22 – Discussion
10. Elections for Chair and Vice- Chair beginning March 2022
11. Adjournment

Communications to Berkeley boards, commissions or committees are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: Email addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information. The Health, Housing and Community Services Department does not take a position as to the content.

Contact person: Jamie Works-Wright, Mental Health Commission Secretary (510) 981-7721 or Jworks-wright@cityofberkeley.info



**Health, Housing & Community
Service Department
Mental Health Commission**



*Communication Access Information: This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. **Please refrain from wearing scented products to this meeting. Attendees at trainings are reminded that other attendees may be sensitive to various scents, whether natural or manufactured, in products and materials. Please help the City respect these needs. Thankyou.***

SB 343 Disclaimer

Any writings or documents provided to a majority of the Commission regarding any item on this agenda will be made available for public inspection in the SB 343 Communications Binder located at the Adult Clinic at 2640 Martin Luther King Jr. Way, Berkeley, CA 94704



Department of Health,
Housing & Community Services
Mental Health Commission

Berkeley/Albany Mental Health Commission Drafted Minutes

7:00pm
Zoom Webinar

Regular Meeting
January 27, 2022

Members of the Public Present: Hope McDonnell, Andrea Zeppa, Inger, John Cervetto, Karen Cilman, Brianna Johnston, Karam Barakat, Nina Li, Steven Taylor, Wendy Alfsen, Shirley Posey, Luica Hammonf, Ryan Wythe, Yasmin Aref, Maxine Thompson, Andrew Phelps and 2 callers

Staff Present: Fawn Downs, Karen Klatt, Lisa Warhuus, Steven Grolnic-McClurg Jamie Works-Wright

1) Call to Order at 7:03pm

Commissioners Present: boona cheema, Tommy Escarcega (7:30), Margaret Fine, Monica Jones, Edward Opton (7:10) Andrea Prichett **Absent:** Terry Taplin,

2) Preliminary Matters

a) Approval of the January 27, 2022 agenda

M/S/C (Fine, cheema) Motion to adapt the January 27, 2022 agenda

PASSED

Ayes: cheema, Fine, Jones, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Escarcega, Opton, Taplin

b) Public Comment- 3 Public Comments

c) Approval of the December 16, 2021 Minutes

M/S/C (Fine, cheema) Motion to approve the December 16, 2021 minutes

PASSED

Ayes: cheema, Fine, Jones, Opton, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Escarcega, Taplin

3) Reasonable Accommodation & Disability Update – Commission Secretary

-No Motion Made

4) Mental Health Manager’s Report and Caseload Statistics – Steve Grolnic-McClurg

-No Motion Made

- a. **Mental Health Division Manager Announcement (retirement)**
- b. **MHC Report**
- c. **Berkeley Mental Health Caseload Statistics – December**
- d. **Berkeley MH SCU Final Recommendations**

5) Specialized Care Unit Update & Discussion and CalAIM Implementation Plan – Medical Reforms– Dr. Lisa Warhuus

-No Motion Made

6) MHSA Public Hearing on Homeless Wellness Encampment Project – Karen Klatt and John Cervetto, RDA

M/S/C (Fine, Jones) Recommend that the Berkeley City Council to approve the Mental Health Service Act Homeless Wellness Encampment project and send it to the Department of Health Care Services and the Oversight and Accountability Commission for the state of California for MHSA funding.

PASSED

Ayes: cheema, Escarcega, Fine, Jones, Prichett; **Noes:** None; **Abstentions:** Opton
Absent: Taplin

*8:55 Motion to extend meeting to 9:15pm

M/S/C (Fine, Opton)

PASSED

Ayes: cheema, Escarcega, Fine, Jones, Opton, Prichett **Noes:** None; **Abstentions:** None;
Absent: Taplin

7) Interview and Vote on the nomination of Judith Appel on the Mental Health Commission

-No Motion Made – (Judith Appel withdrew her application)

8) Santa Rita Jail Subcommittee Report – Andrea Pritchett

a) Review draft letter proposing joint subcommittee

M/S/C (Fine, Opton) Motion to adopt the Mental Health Commission letter dated January 24, 2022 for the purpose of inviting the Police Accountability Board to create a joint subcommittee with the Mental Health Commission and to send the letter right away.

PASSED

Ayes: cheema, Escarcega, Fine, Jones, Opton, Prichett **Noes:** None; **Abstentions:** None;
Absent: Taplin

M/S/C (Fine, Opton) Move that the Santa Rita Subcommittee collaborate with the Police Accountability Board and including the letter to send

PASSED

Ayes: cheema, Escarcega, Fine, Jones, Opton, Prichett **Noes:** None; **Abstentions:** None;
Absent: Taplin

9) Crisis Stabilization Subcommittee Report

-No Motion Made

10) Re-Imagining Public Safety Task Force Update Ned Opton (MHC appointee), boona cheema (Vice-Chair)

-No Motion Made

11) Announcement for Officer Elections for next MHC Meeting (2/22) for new term beginning March 2022

12) Adjournment - 9:14PM

Minutes submitted by:

Jamie Works-Wright

Jamie Works-Wright, Commission Secretary

DRAFT



Health Housing and
Community Services Department
Mental Health Division

MEMORANDUM

To: Mental Health Commission
From: Steven Grolnic-McClurg, Mental Health Division Manager
Date: February 10th, 2022
Subject: Mental Health Manager Report

Mental Health Services Report

Please find the attached report on Mental Health Services for December, 2021. Due to the date of the submission of this report for February, January data was not available.

Information Requested by MHC

The MHC Chair requested the following information:

Revenue and Expenditure Report for City of Berkeley

The FY20-21 RER is attached and will be posted by on the MHSA webpage by the end of February.

Program and Fiscal Impacts of COVID on Mental Health Division, including personnel and vacancies

Do to staff shortages, the Adult Clinic is closed on Fridays through the end of February. It is hoped that it will return to regular operating hours at the beginning of March. The adult service teams continue to see clients in the field and at other locations on Fridays. The division continued to have many vacancies, and continued to work with HR on strategies to reduce this. The number of vacancies in all areas of operation continue to impair the ability of the division to provide services.

Status of RBA, including data collection for population accountability and development of performance measures for outcomes of each Division program

The Mental Health Division continues to move through the process of establishing Results Based Accountability (RBA) measures for each internal service program. This process has involved working with each service team in learning about RBA and drafting RBA measures, and receiving feedback and input from a Community Advisory Group (CAG). At this time, there are draft measures for each program and the division

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as a whole, and these are being vetted for data availability and consistency. When finalized, initial data for these measures will be collected.

At present, Resource Development Associated (RDA) will be collecting and organizing this data. The hope is to add in staffing through the coming MHSA plan to create division capability to collect and organize this data, and to transition from RDA to MH Division staff by the end of FY23. Yvette Katuala, the Assistant Mental Health Division Manager, is taking over the contract management with RDA to ensure continuity after my retirement in early May.

Mental Health Equity Committee of the Division of Mental Health – Status of collecting data on clients’ housing status as first priority

The MH Equity Committee continues to meet and the most recent approved minutes are attached. The committee has looked at housing data at the most recent meeting (minutes are not finalized). The committee is interested in having increased community membership, if you are interested, please email Yvette Katuala at YKatuala@cityofberkeley.info to learn more about how to become involved.

Current status of mobile crisis unit and number of hours individuals can access walk-in clinic for crises

The Mobile Crisis team continues to work on Sunday, Monday, Wednesday, Thursday and Friday 11:30 a.m. to 10:00 p.m. Please note the Mobile Crisis Team **is not** available on Tuesdays and Saturdays. The five day a week schedule is due to staff shortages – only two of the four full time positions on the team are currently full. The Community Assessment Team (CAT) provides walk in services on Monday through Thursday from 8 am to 1:30 pm at 2640 MLK Jr. Way, and phone services from 8 am to 4 pm on M-F.

Status of Implementation and Timeline for CalAIM/Medi-Cal health, behavioral health, dental, substance use, housing supports and other Medi-Cal plans, and electronic data that will be available to clinicians, case managers, and other staff through CalAIM.

The most recent change connected to CalAIM in Alameda County is a change in billing, which allows mental health providers to bill a variety of codes prior to a full assessment being completed and a diagnosis being finalized. This creates more flexibility for staff providing services.

Status of Implementation of Community Health Records. Thank you for this week's update finalizing the data sharing agreement. How will the data available from CHR compare with CalAIM for Division staff, especially housing status information?

The MH Division is awaiting training and onboarding from Alameda County on the CHR and will update the MHC after this occurs.

Status of Collaboration with Santa Rita Jail and continuity of care for clients who may be or are incarcerated, especially with potential CalAIM changes regarding pre-release to ensure active Medi-Cal

The MH Division has no updates on this. Santa Rita Jail is Division is not involved in Santa Rita's operations, and does not have an update from Alameda County to share.

Status of Homeless Full Service Partnership Program

The latest stats on the Homeless Full Service Partnership Team are included in the monthly caseload report. Due to program growth, we anticipate attempting to addn staff to the program through the coming MHSA plan update.

Status of Substance Use and Harm Reduction Services by Division staff, including if medical team is licensed and using MAT treatment for clients where possible and if clinicians, case managers, and additional staff are trained and making referrals for clients with substance use issues

MH medical staff utilize MAT treatment where appropriate. All Alameda County residents can learn more about the SUD services available to them and receive a screening and referral to SUD services through the Alameda County Substance Use Access and Referral Helpline **1 (844) 682-7215**.

Status of Mental Health Apps program and its usage throughout Berkeley (I am getting posts on Facebook)

The MH Apps program continues to have a high rate of sign-up. The Berkeley roll out is so successful that Headspace has met with our team to learn more about our strategy, and several other Counties are now trying to mirror our approach. Due to the number of individuals who have signed up for HeadSpace, we will be purchasing an additional 5000 licenses (for a total of 10,000 through September 2024) to ensure we are able to make this resource available to community members.

**Berkeley Mental Health Caseload Statistics
for December 2021**

Adult Services	Intended Ratio of staff to clients	Clinical Staff Positions Filled	# of clients open this month	Average Monthly System Cost Previous 12 Months	Fiscal Year 2022 (July '21-June '22) Demographics as of December 2021
Adult, Older Adult and TAY Full Service Partnership (AFSP) (Highest level outpatient clinical case management and treatment)	1-10 for clinical staff.	5 Clinicians .5 Team Lead	64	\$5,092	67 Clients Black or African-American: 31 Hispanic or Latino:4 Other/Unknown: 2 White: 30 Male: 38 Female: 22 Missing Gender ID: 4 Prefer Not To Answer Gen ID: 3 Multiple Gender ID: 1 Heterosexual: 45 Missing Sex Orient: 13 Bisexual: 2 Gay: 2 Multiple Sex Orient: 2 Lesbian: 1 Prefer Not To Answer Sex Orient: 2
Adult FSP Psychiatry	1-100	.75 FTE	58		
AFSP FY21 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available) Homeless Full Service Partnership (HFSP) (Highest level outpatient clinical case management and treatment)	1-8 for clinical staff	3 Clinicians, 1 Team Lead	24	\$4,411	24 Clients API: 2 Black or African-American: 12 Hispanic or Latino:2 Other/Unknown: 1 White: 7 Male: 16 Female: 7 Missing Gender ID: 1 Hetrosexual:18 Missing Sex Orient: 4 Bisexual: 1 Multiple Sex Orient: 1

HFPS Psychiatry	1-100	.2 FTE	23			
HFSP FY22 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)						
Comprehensive Community Treatment (CCT) (High level outpatient clinical case management and treatment)	1-20	8 Clinicians 1 Manager	167	\$2,312	180 Clients American Indian: 4 API: 15 Black or African-American: 69 Hispanic or Latino:10 Other/Unknown: 13 White: 69 Male: 88 Female: 85 Female to Male: 1 Non-Conforming Gender ID: 1 Other Gender ID: 1 Queer Gender ID: 1 Prefer Not To Answer Gender ID: 1 Missing Gender ID: 2 Heterosexual: 142 Bisexual: 6 Gay: 5 Lesbian: 5 Multiple Sexual Orient: 2 Queer Sexual Orient: 2 Other Sexual Orient: 2 Prefer Not To Answer Sex Orient: 2 Missing Sexual Orient: 14	
CCT Psychiatry	1-200	1 FTE	134			
CCT FY21 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)						
Focus on Independence Team (FIT) (Lower level of care, only for individuals previously on FSP or CCT)	1-20 Team Lead, 1-50 Post Masters Clinical 1-30 Non-Degreed Clinical	1 Clinical Supervisor, I Licensed Clinician, 1 CHW Sp./ Non- Degreed Clinical	98	\$1,050	102 Clients API: 7 Black or African American: 42 Hispanic or Latino: 1 Other/Unknown: 2 White: 50 Male: 60 Female: 39 Other Gender ID: 1 Missing Gender ID: 2 Heterosexual: 82	
Total: \$2,617,010						

							Multiple Sexual Orient: 2 Gay: 1 Questioning: 1 Prefer Not to Answer Sexual Orient: 3 Missing Sexual Orient: 13
FIT Psychiatry	1-200	.5	87				
FIT FY21 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)							
			\$900,451				

Family, Youth and Children's Services	Intended Ratio of staff to clients	Clinical Staff Positions Filled	# of clients open this month	Average Monthly System Cost Last 12 months	Fiscal Year 2022 2022 (July '21-June '22) Demographics as of December 2021
Children's Full Service Partnership (CFSP)	1-8	1.5 Clinical	7	\$2,924	11 Clients American Indian: 1 API: 2 Black or African-American: 4 Hispanic or Latino: 1 Other/Unknown: 1 White: 2 Male: 6 Female: 3 Non-Conforming Gender ID: 1 Missing Gender ID: 1 Heterosexual: 6 Gay: 1 Other Sexual Orient: 1 Questioning Sexual Orient: 1 Missing Sexual Orient: 1
CFSP Psychiatry	1-100	0	2		
CFSP FY21 Mental Health Division Estimated Budgeted Personnel Costs \$489,235 (FY22 not yet available)					
Early and Periodic Screening, Diagnostic and Treatment Prevention (EPSDT) / Educationally Related Mental Health Services (ERMHS)	1-20	2.5 Clinical	60	\$2,355	66 Clients American Indian: 1 API: 4 Black or African-American: 28 Hispanic or Latino: 16 Other/Unknown: 1 White: 16 Male: 29 Female: 22 Non-Conforming Gender ID: 2 Multiple Gender ID: 1 Other Gender ID: 1 Missing Gender ID: 11 Heterosexual: 16 Gay: 4 Bisexual: 3 Multiple Sexual Orient: 1 Other Sexual Orient: 1

ERMHS/EPSTDT Psychiatry	1-100	0	4			Queer Sexual Orient: 1 Questioning Sexual Orient: 1 Missing Sexual Orient: 39
EPSTDT/ERMHS FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)						
High School Health Center and Berkeley Technological Academy (HSHC)	1-6 Clinician (majority of time spent on crisis counseling)	2.5 Clinical	Drop-in: 25 Externally referred: 14 Ongoing tx: 42 Groups: 0			N/A
HSHC FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)						
			\$1,062,409			
			\$396,106			

Crisis and ACCESS Services	Staff Ratio	Clinical Staff Positions Filled	Total # of Clients/Incidents	MCT Incidents Detail	Calendar Year 2021 (Jan '21-Dec '21) Demographics – From Mobile Crisis Incident Log (through December 2021)
Mobile Crisis (MCT)	N/A	2 Clinician filled at this time	<ul style="list-style-type: none"> 100 Incidents 30 5150 Evals 7 5150 Evals leading to involuntary transport 	<ul style="list-style-type: none"> 56 Incidents: Location - Phone 34 Incidents: Location - Field 1 Incidents: Location - Home 	748 Clients API: 37 Black or African-American: 153 Hispanic or Latino: 31 Other/Unknown: 346 White: 181 Male: 353 Female: 339 Transgender: 11 Unknown: 45
MCT FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)			\$771,623		
Transitional Outreach Team (TOT)	N/A	1 Licensed Clinician, (TOT and CAT have been recently merged)	14 Incidents	N/A	292 Clients API: 22 Black or African-American: 63 Hispanic or Latino: 16 Other/Unknown: 110 White: 81 Male: 135 Female: 140 Transgender: 7 Unknown: 10
TOT FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)			\$272,323		
Community Assessment Team (CAT)	N/A	1 Team Lead, 1 Clinician, 1 Non-Degreed Clinical	92 Incidents	N/A	523 Clients API: 16 Black or African-American: 127 Hispanic or Latino: 31 Other/Unknown: 210 White: 137 Male: 248 Female: 237 Transgender: 2 Unknown: 36
CAT FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)			\$735,075		

Not reflected in above chart is Early Childhood Consultation, Wellness and Recovery Programming, or Family Support. In demographics, other/unknown is used both when a client indicates that they are multi-racial and when demographic info is not known.

*Average System Costs come from YellowFin, and per ACBH include all costs to mental health programs, sub-acute residential programs, hospitals, and jail mental health costs.



MENTAL HEALTH EQUITY COMMITTEE MINUTES

December 08, 2021 2:00PM - 3:00PM

Co-Facilitators: Yvette Katuala & Barbara White

AGENDA		ACTION ITEM(S)
<p>I. Welcome</p>	<p>Facilitator(s) Present: Yvette Katuala and Barbara White</p> <p>Committee Members Present: Michael Bernath, Fawn Downs, Jeff Johns, Tephny Jones Steve Grolnic-McClurg, Conor Murphy,</p> <p>Absent: Estela Alvarez, boona cheema, Babalwa Kwanele, Jonathan Maddox, Zach Meredith, Letteria Fletcher</p>	
<p>II. Addition and/or Announcements to the Agenda</p>	<p>Additions and/or Announcements:</p> <ul style="list-style-type: none"> Update about the African American Holistic Resource Center: it will be located in the City building at 1890 Alcatraz Ave. The City Council approved 7-Million from the T1-Measure Bond funding, as well as 250K for preplanning for the building. An RFQ for the Project Manager for the development of the facility received four proposals that were reviewed by two City staff and three members from the AAHRC Steering Committee and the selection of two proposals were sent to the City Manager and Deputy City Manager for selection. The selected firm and contract is set to be approved by the City Council on Dec 14, 2021. The project is set to begin in January or February of 2021. 	
<p>III. Approval of August 25, 2021 minutes</p>	<ul style="list-style-type: none"> Motion to approve the minutes from October 27, 2021 with correction on Dr. Margaret Fine name and title. Motion Second. Motion Carried. 	
<p>IV. Data Collection</p>	<p>Criminal Justice: Incarceration Data Presentation by Steve Grolnic-McClurg:</p> <p>Data Sources</p> <ul style="list-style-type: none"> Information comes from a Yellowfin Report Yellowfin gets the data from Alameda County Sherriff's Office, and includes all jail data from 1/1/2016 forward – so an excellent source of data. This is all incarcerations – not just those who had criminal justice mental health involvement. Report provides information on reduction of total number of incarcerations and total reduction of incarceration days for any client who had at least one incarceration the year before entry into service. 	



MENTAL HEALTH EQUITY COMMITTEE MINUTES

December 08, 2021 2:00PM - 3:00PM

Co-Facilitators: Yvette Katuala & Barbara White

- Report gives reduction for both total incarceration and incarceration days for first year in service, second year in service and third (or most recent year in service).
- Report includes Reporting Units for Adults FSP, CFSP, CCT and FIT. HFSP was not operating for time period of report.

Very Important Limitations of Data

- Because the data only is available from 1/1/2016 on, the only clients who can be reported on are those who came into service after 1/1/2017 – so they have a full year pre-enrollment. This limits the number of eligible clients.
- In the reports, the total number of individuals who were eligible for reporting (at least one incarceration in year before opening) is very small – for instance, only 21 clients in FY 20-21 met these criteria (came into service after 1/1/2017, were open for a year, and had at least one incarceration in the year before opening).
- Given the very small number of eligible episodes, when you then sort the data by various demographic groups, the total number of eligible episodes is so small that it is hard to know how to make sense of that data.
- For instance, there were only 9 eligible year one clients who were Black or African-American in FY 20-21. For year two, the number is 6, for year three it is 3. With numbers this small, it is very hard to draw conclusions about patterns or meaning.
- Reminder that as of yet, Yellowfin only shows male or female for gender, and does not show sexual orientation data.

Report Set-Up

- For both reduction of incarcerations and reduction of incarceration days, the report shows the number of eligible episodes (total clients served that fiscal year who had come into treatment after 1/1/2017, received services that fiscal year, and were in services for at least one year), the reduction for all clients, then the reduction for the specific demographic groups.



MENTAL HEALTH EQUITY COMMITTEE MINUTES

December 08, 2021 2:00PM - 3:00PM

Co-Facilitators: Yvette Katuala & Barbara White

Reduction of Number of Incarcerations, FY20-21

FY20-21 All	All Eligible Episodes	Eligible Episodes (at least 1 incarceration year before opening)	Eligible Episodes with decrease in incarcerations (at least 1 incarceration year before opening)	Reduction In Incarcerations Rate
One Year Open	276	21	14	67%
Two Years open		17	11	65%
Three Years Open		5	2	40%
FY20-21 Black or AA				
One Year Open	111	9	3	33%
Two Years open		6	1	17%
Three Years Open		3	1	33%
FY20-21 White				
One Year Open	125	7	6	86%
Two Years open		7	7	100%
Three Years Open		1	1	100%
FY20-21 Other/Unknown				
One Year Open	12	3	3	100%
Two Years open		3	2	67%
Three Years Open		1	0	0%
FY20-21 Hispanic				
One Year Open	8	2	2	100%
Two Years open		1	1	100%
Three Years Open		0	0	n/a
API No incidents				
FY20-21 Men				
One Year Open	154	15	10	67%
Two Years open		12	8	67%
Three Years Open		3	1	33%
FY20-21 Female				
One Year Open	122	6	4	67%
Two Years open		5	3	60%
Three Years Open		2	1	50%



MENTAL HEALTH EQUITY COMMITTEE MINUTES

December 08, 2021 2:00PM - 3:00PM

Co-Facilitators: Yvette Katuala & Barbara White

Reduction of Incarceration Days, FY20-21

FY20-21 All	All Eligible Episodes	Eligible Episodes (at least 1 incarceration day in year before opening)	Eligible Episodes with decrease in incarceration day in year before opening)	Reduction In Incarceration Days Rate
One Year Open	276	22	15	68%
Two Years open		18	15	83%
Three Years Open		6	4	67%
FY20-21 Black or AA				
One Year Open	111	9	5	56%
Two Years open		6	3	50%
Three Years Open		3	2	67%
FY20-21 White				
One Year Open	125	8	6	75%
Two Years open		8	8	100%
Three Years Open		8	8	100%
FY20-21 Other/Unknown				
One Year Open	12	3	2	67%
Two Years open		3	3	100%
Three Years Open		1	0	0%
FY20-21 Hispanic				
One Year Open	8	2	2	100%
Two Years open		1	1	100%
Three Years Open		0	0	0%
API No incidents				
FY20-21 Men				
One Year Open	154	16	9	56%
Two Years open		13	10	77%
Three Years Open		4	3	75%
FY20-21 Female				
One Year Open	122	6	6	100%
Two Years open		5	5	100%
Three Years Open		2	1	50%



MENTAL HEALTH EQUITY COMMITTEE MINUTES

December 08, 2021 2:00PM - 3:00PM

Co-Facilitators: Yvette Katuala & Barbara White

	<p>Discussion:</p> <ul style="list-style-type: none"> • Committee agreed that the overall numbers of incarcerated clients were small. <p>Primary Care Physician vs Open Clients Update</p> <ul style="list-style-type: none"> • Follow-up on the Yellowfin data on the primary care physical. Yellowfin will triple check the data, and their understanding is that they don't exclude Kaiser clients. The data may not be perfect because there might be a total number of clients for Kaiser and only primary care visits for the alliance (Blue Cross). Primary care is a walk-in. • Subsequent to our last meeting, MH now has access to view our clients and see when they had their last visit. We are able to get client level data. • Leadership wants to support a division initiative to increase the rate of primary care. There is a subcommittee consisting of Program Supervisors who oversee systems of care and Supervising Psychiatrist and will work on it. Our MSW UCB Intern is going to be the project lead. <p>Employee Classification:</p> <ul style="list-style-type: none"> • Information to be presented at the January 26, 2022, committee meeting. <p>New Clients:</p> <ul style="list-style-type: none"> • Tabled 	
<p>V. Next Steps:</p>	<ul style="list-style-type: none"> • Committee will continue working on data for January presentation. 	
<p>VI. Next Meeting</p>	<ul style="list-style-type: none"> • Wednesday, January 26, 2022, 2:00-3:00pm 	

City of Berkeley Mental Health Mental Health Services Act (MHSA)



FY2020-21 Annual Revenue and Expenditure Report

ANNUAL MHSA REVENUE AND EXPENDITURE REPORT and ADJUSTMENT WORKSHEET COUNTY CERTIFICATION

County/City: _____

Local Mental Health Director

Name: _____

Telephone: _____

Email: _____

Document for Certification:

FY: _____

I hereby certify¹ under penalty of perjury under the laws of the State of California that the attached Annual MHSA Revenue and Expenditure Report or Adjustments to Revenue or Expenditure Summary Worksheet is complete and accurate to the best of my knowledge.

Steven Grolnic-McClurg

Digitally signed by Steven Grolnic-McClurg
Date: 2022.01.31 12:08:09 -0800'

Local Mental Health Director (PRINT)

Signature

Date

¹ Welfare and Institutions Code section 5899(a)

DHCS 1822 A (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Information Worksheet

1	Date:	1/31/2022
2	ARER Fiscal Year (20YY-YY):	2020-21
3	County:	Berkeley City
4	County Code:	65
5	Address:	2180 Milvia Street, 2nd Floor
6	City:	Berkeley, CA
7	Zip:	94704
8	County Population: Over 200,000? (Yes or No)	No
9	Name of Preparer:	Angelique Tolliver
10	Title of Preparer:	Senior Management Analyst
11	Preparer Contact Email:	atolliver@cityofberkeley.info
12	Preparer Contact Telephone:	(510) 981-5124

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Component Summary Worksheet

County: Berkeley City

Date: 1/31/2022

SECTION 1: Interest		A	B	C	D	E	F
		CSS	PEI	INN	WET	CFTN	TOTAL
1	Component Interest Earned	\$2,150.80	\$537.70	\$141.50	\$0.00	\$0.00	\$2,830.00
2	Joint Powers Authority Interest Earned						\$0.00

SECTION 2: Prudent Reserve		A	B	C
		CSS	PEI	TOTAL
3	Local Prudent Reserve Beginning Balance			\$1,237,629.00
4	Transfer from Local Prudent Reserve	\$0.00	\$0.00	\$0.00
5	CSS Funds Transferred to Local Prudent Reserve	\$0.00		\$0.00
6	Local Prudent Reserve Adjustments			\$0.00
7	Local Prudent Reserve Ending Balance			\$1,237,629.00

SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve		A	B	C	D	E	F
		CSS	PEI	WET	CFTN	PR	TOTAL
8	Transfers	-\$40,157.00	\$0.00	\$40,157.00	\$0.00	\$0.00	\$0.00

SECTION 4: Program Expenditures and Sources of Funding		A	B	C	D	E	F
		CSS	PEI	INN	WET	CFTN	TOTAL
9	MHSA Funds	\$4,574,992.74	\$402,580.94	\$617,200.22	\$0.00	\$0.00	\$5,594,773.90
10	Medi-Cal FFP	\$1,604,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,126.00
11	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	TOTAL	\$6,179,118.74	\$402,580.94	\$617,200.22	\$0.00	\$0.00	\$7,198,899.90

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Component Summary Worksheet

County:

Date:

		A
SECTION 5: Miscellaneous MHSA Costs and Expenditures		TOTAL
15	Total Annual Planning Costs	\$0.00
16	Total Evaluation Costs	\$26,660.00
17	Total Administration	\$913,130.85
18	Total WET RP	\$42,624.00
19	Total PEI SW	
20	Total MHSA HP	
21	Total Mental Health Services For Veterans	

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Community Services and Supports (CSS) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CSS Annual Planning Costs	\$0.00				\$0.00
2	CSS Evaluation Costs	\$0.00				\$0.00
3	CSS Administration Costs	\$694,093.15				\$694,093.15
4	CSS Funds Transferred to JPA	\$0.00				\$0.00
5	CSS Expenditures Incurred by JPA	\$0.00				\$0.00
6	CSS Funds Transferred to CalHFA	\$0.00				\$0.00
7	CSS Funds Transferred to PEI	\$0.00				\$0.00
8	CSS Funds Transferred to WET	\$40,157.00				\$40,157.00
9	CSS Funds Transferred to CFTN	\$0.00				\$0.00
10	CSS Funds Transferred to PR	\$0.00				\$0.00
11	CSS Program Expenditures	\$3,880,899.59	\$0.00	\$0.00	\$0.00	\$5,485,025.59
12	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$4,615,149.74	\$0.00	\$0.00	\$0.00	\$6,219,275.74
13	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR)	\$4,574,992.74	\$0.00	\$0.00	\$0.00	\$6,179,118.74

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Community Services and Supports (CSS) Summary Worksheet

County: Date:

SECTION TWO

#	A County Code	B Program Name	C Prior Program Name	D Program Type	E Total MHSA Funds (Including Interest)	F Medi-Cal FFP	G 1991 Realignment	H Behavioral Health Subaccount	I Other	J Grand Total
14	65	TAY, Adult & Older Adult FSP		FSP	\$550,410.07	\$1,354,144.00				\$1,904,554.07
15	65	Children's FSP		FSP	\$119,135.33	\$249,982.00				\$369,117.33
16	65	Homeless FSP		FSP	\$292,767.21					\$292,767.21
17	65	Multicultural Outreach & Engagement		Non-FSP	\$176,388.18					\$176,388.18
18	65	System Development, Wellness & Recovery		Non-FSP	\$2,582,740.16					\$2,582,740.16
19	65	Fitness to Independence		Non-FSP	\$44,509.59					\$44,509.59
20	65	Crisis Services		Non-FSP	\$114,949.05					\$114,949.05
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00
28										\$0.00
29										\$0.00
30										\$0.00
31										\$0.00
32										\$0.00
33										\$0.00
34										\$0.00
35										\$0.00
36										\$0.00
37										\$0.00
38										\$0.00

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Prevention and Early Intervention (PEI) Summary Worksheet

County: Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1 PEI Annual Planning Costs	\$0.00					\$0.00
2 PEI Evaluation Costs	\$0.00					\$0.00
3 PEI Administration Costs	\$219,037.70					\$219,037.70
4 PEI Funds Expended by CalMHSA for PEI Statewide	\$42,624.00					\$42,624.00
5 PEI Funds Transferred to JPA	\$0.00					\$0.00
6 PEI Expenditures Incurred by JPA	\$0.00					\$0.00
7 PEI Program Expenditures	\$183,543.24	\$0.00	\$0.00	\$0.00	\$0.00	\$183,543.24
8 Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$402,580.94	\$0.00	\$0.00	\$0.00	\$0.00	\$402,580.94

SECTION TWO

	A	B
	Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures
	28.80%	

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Prevention and Early Intervention (PEI) Summary Worksheet

County: Date: Berkeley City

SECTION THREE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
#	County Code	Program Name	Prior Program Name	Combined/Standalone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	65	High School Prevention Program		Combined	Early Intervention	Early Intervention	50%	100%		\$169,950.06					\$169,950.06
11	65	High School Prevention Program		Combined	Prevention	Prevention	50%	100%		\$169,950.06					\$169,950.06
12	65	Social Inclusion		Standalone	Prevention	Prevention	100%	0%	0.0%	\$0.00					\$0.00
13	65	African American Success Project		Combined	Prevention	Prevention	25%	100%		\$0.00					\$0.00
14	65	African American Success Project		Combined	Early Intervention	Early Intervention	75%	100%		\$0.00					\$0.00
15	65	Cal MHSA		Standalone	Prevention	Prevention	100%	100%	100.0%	\$0.00					\$0.00
16	65	Dynamic Mindfulness		Combined	Prevention	Prevention	75%	100%		\$0.00					\$0.00
17	65	Dynamic Mindfulness		Combined	Early Intervention	Early Intervention	25%	100%		\$0.00					\$0.00
18	65	Mental Health Peer Education Program (MEE)		Combined	Prevention	Prevention	75%	100%		\$0.00					\$0.00
19	65	Mental Health Peer Education Program (MEE)		Combined	Early Intervention	Early Intervention	25%	100%		\$0.00					\$0.00
20	65	Be a Star		Standalone	Early Intervention	Early Intervention	100%	100%	100.0%	\$61,194.20					\$61,194.20
21	65	Community Education and Supports		Standalone	Early Intervention	Early Intervention	100%	40%	40.0%	\$34,050.00					\$34,050.00
22	65	Community Based Children & Youth Risk		Standalone	Early Intervention	Early Intervention	100%	100%	100.0%	\$35,923.52					\$35,923.52
23	65	Homeless Outreach & Treatment Team		Standalone	Early Intervention	Early Intervention	100%	10%	10.0%	\$52,415.52					\$52,415.52
24	65	Supportive Schools		Standalone	Early Intervention	Early Intervention	100%	0%	0.0%	\$0.00					\$0.00
25															\$0.00
26															\$0.00
27															\$0.00
28															\$0.00
29															\$0.00
30															\$0.00
31															\$0.00
32															\$0.00
33															\$0.00
34															\$0.00
35															\$0.00
36															\$0.00
37															\$0.00
38															\$0.00

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Prevention and Early Intervention (PEI) Summary Worksheet

County: Berkeley City Date:

60																						\$0.00
61																						\$0.00
62																						\$0.00
63																						\$0.00
64																						\$0.00
65																						\$0.00
66																						\$0.00
67																						\$0.00
68																						\$0.00
69																						\$0.00
70																						\$0.00
71																						\$0.00
72																						\$0.00
73																						\$0.00
74																						\$0.00
75																						\$0.00
76																						\$0.00
77																						\$0.00
78																						\$0.00
79																						\$0.00
80																						\$0.00
81																						\$0.00
82																						\$0.00
83																						\$0.00
84																						\$0.00

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Innovation (INN) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs	\$0.00				\$0.00
2	INN Indirect Administration	\$0.00				\$0.00
3	INN Funds Transferred to JPA	\$0.00				\$0.00
4	INN Expenditures Incurred by JPA	\$0.00				\$0.00
5	INN Project Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.00
7	INN Project Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$590,540.22
8	INN Project Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$617,200.22
9	Total Innovation Expenditures (Excluding Transfers to JPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$617,200.22

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Innovation (INN) Summary Worksheet

County: Date:

County: Date:

SECTION TWO

#	A County Code	B Project Name	C Prior Project Name	D Project MHSA Approval Date	E Project Start Date	F MHSA-Authorized MHSA INN Project Budget	G Amended MHSA- Authorized MHSA INN Project Budget	H Project Expenditure Type	I Total MHSA Funds (Including Interest)	J Medi-Cal FFP	K 1991 Realignment	L Behavioral Health Subaccount	M Other
10	A	65 Trauma Informed Care		12/17/2018		\$446,134.00		Project Administration	\$0.00				
10	B	65 Trauma Informed Care		12/17/2018		\$446,134.00		Project Evaluation	\$26,660.00				
10	C	65 Trauma Informed Care		12/17/2018		\$446,134.00		Project Direct	\$206,399.22				
10	D	65 Trauma Informed Care		12/17/2018		\$446,134.00		Project Subtotal	\$233,059.22	\$0.00	\$0.00	\$0.00	\$0.00
11	A	65 Technology Suite Project		7/1/2019		\$462,916.00		Project Administration					
11	B	65 Technology Suite Project		7/1/2019		\$462,916.00		Project Evaluation	\$384,141.00				
11	C	65 Technology Suite Project		7/1/2019		\$462,916.00		Project Direct	\$384,141.00				
11	D	65 Technology Suite Project		7/1/2019		\$462,916.00		Project Subtotal	\$384,141.00	\$0.00	\$0.00	\$0.00	\$0.00
12	A	New INN Programs						Project Administration					
12	B	New INN Programs						Project Evaluation					
12	C	New INN Programs						Project Direct					
12	D	New INN Programs						Project Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A												
13	B												
13	C												
13	D												
14	A												
14	B												
14	C												
14	D												
15	A												
15	B												
15	C												
15	D												
15	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Innovation (INN) Summary Worksheet

County:		Berkeley City		Date:	1/31/2022	
16	A					
16	B					
16	C					
16	D			\$0.00	\$0.00	\$0.00
17	A					
17	B					
17	C					
17	D			\$0.00	\$0.00	\$0.00
18	A					
18	B					
18	C					
18	D			\$0.00	\$0.00	\$0.00
19	A					
19	B					
19	C					
19	D			\$0.00	\$0.00	\$0.00
20	A					
20	B					
20	C					
20	D			\$0.00	\$0.00	\$0.00
21	A					
21	B					
21	C					
21	D			\$0.00	\$0.00	\$0.00
22	A					
22	B					
22	C					
22	D			\$0.00	\$0.00	\$0.00
23	A					
23	B					
23	C					
23	D			\$0.00	\$0.00	\$0.00
24	A					
24	B					
24	C					
24	D			\$0.00	\$0.00	\$0.00
25	A					
25	B					
25	C					
25	D			\$0.00	\$0.00	\$0.00

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Innovation (INN) Summary Worksheet

County:		Berkeley City		Date:	1/31/2022	
26	A					
26	B					
26	C					
26	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	A					
27	B					
27	C					
27	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	A					
28	B					
28	C					
28	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	A					
29	B					
29	C					
29	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	A					
30	B					
30	C					
30	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	A					
31	B					
31	C					
31	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	A					
32	B					
32	C					
32	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	A					
33	B					
33	C					
33	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	A					
34	B					
34	C					
34	D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 F (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Workforce Education and Training (WET) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other
1	WET Annual Planning Costs				
2	WET Evaluation Costs				
3	WET Administration Costs				
4	WET Funds Transferred to JPA				
5	WET Expenditures Incurred by JPA				
6	WET Program Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
7	Total WET Expenditures (Excluding Transfers to JPA)	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

	A	B	C	D	E	F	G	H
#	County Code	Funding Category	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8		Workforce Staffing						\$0.00
9		Training/Technical Assistance						\$0.00
10		Mental Health Career Pathways						\$0.00
11		Residency/Internship						\$0.00
12		Financial Incentive						\$0.00

F

Grand Total

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Capital Facility Technological Needs (CFTN) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CFTN Annual Planning Costs					\$0.00
2	CFTN Evaluation Costs					\$0.00
3	CFTN Administration Costs					\$0.00
4	CFTN Funds Transferred to JPA					\$0.00
5	CFTN Expenditures Incurred by JPA					\$0.00
6	CFTN Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total CFTN Expenditures (Excluding Transfers to JPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

A	B	C	D	E	F	G	H	I	J

DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Capital Facility Technological Needs (CFTN) Summary Worksheet

County:

Date:

#	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8										\$0.00
9										\$0.00
10										\$0.00
11										\$0.00
12										\$0.00
13										\$0.00
14										\$0.00
15										\$0.00
16										\$0.00
17										\$0.00
18										\$0.00
19										\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00

DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
MHSA Adjustments Worksheet

County:

Date:

SECTION ONE

#	A County Code	B Account	C Adjustment Type	D Adjustment to Fiscal Year	E Amount	F Reason
1		CSS	Expenditure	2019-20	\$0.00	Homeless FSP and Outreach Team was not reported on FY2019-20 ARER. Adjustment is to add this line item to the FY2019-20 ARER to address Contract Review Finding #2.
2		CSS	Expenditure	2019-20	\$0.00	Homeless Outreach & Treatment Team (HOTT) was not reported on the FY2019-20 ARER. Adjustment to add a HOTT line per Contract Review Finding #2.
3	65	CSS	Expenditure	2019-20	-\$20.04	Fitness to Independence (FIT) was included in the Systems Development, Wellness & Recovery line item on the FY2019-20 ARER. Adjustment is to remove the expense from Systems Development, Wellness & Recovery line to a separate line for FIT per Contract Review Finding #2.
4	65	CSS	Expenditure	2019-20	\$20.04	Fitness to Independence moved from Systems Development, Wellness & Recovery to separate line per Contract Review Finding #2.
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						

DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

MHSA Adjustments Worksheet

County:	Berkeley City	Date	1/31/2022
19			
20			
21			
22			
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DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

MHSA Adjustments Worksheet

County:

Date:

DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

MHSA Adjustments Worksheet

County:

Date:

SECTION TWO

#	A County Code	B Account	C Adjustment to Fiscal Year	D Amount	E Reason
31		Prudent Reserve			
32		Prudent Reserve			
33		Prudent Reserve			
34		Prudent Reserve			
35		Prudent Reserve			
36		Prudent Reserve			
37		Prudent Reserve			
38		Prudent Reserve			
39		Prudent Reserve			
40		Prudent Reserve			
41		Prudent Reserve			
42		Prudent Reserve			
43		Prudent Reserve			
44		Prudent Reserve			
45		Prudent Reserve			
46		Prudent Reserve			
47		Prudent Reserve			
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58		Prudent Reserve			
59		Prudent Reserve			
60		Prudent Reserve			

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

FFP Revenue Adjustment Worksheet

County:

Date:

SECTION ONE

#	A County Code	B Adjustment to FY	C Cost Report Stage	D Account	E Beginning Balance	F Adjustment Amount	G Ending Balance
1							\$0.00
2							\$0.00
3							\$0.00
4							\$0.00
5							\$0.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00

DHCS 1822 J (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Comments Worksheet

County: Berkeley City

Date: 1/31/2022

	A	B	C
#	Account	Fiscal Year	Comments
1			
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15			

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2020-21
Comments Worksheet

County: Berkeley City

Date: 1/31/2022

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Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Monday, February 14, 2022 10:35 AM
To: Works-Wright, Jamie
Subject: FW: Monday, February 14th - Noon Psychiatry Grand Rounds (via Zoom) 1-669-219-2599,,6289372299#
Attachments: Feb 2022_ABSMC_Psych_.pdf

Please see the email and flyer attached

Jamie Works-Wright

Consumer Liaison

[Jworks-wright@cityofberkeley.info](mailto:jworks-wright@cityofberkeley.info)

510-423-8365 cl

510-981-7721 office



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From: Margaret Fine <margaretcAROLFINE@gmail.com>
Sent: Sunday, February 13, 2022 9:44 PM
To: Works-Wright, Jamie <JWorks-Wright@cityofberkeley.info>
Subject: Fwd: Monday, February 14th - Noon Psychiatry Grand Rounds (via Zoom) 1-669-219-2599,,6289372299#

WARNING: This is not a City of Berkeley email. Do not click links or attachments unless you trust the sender and know the content is safe.

Hi Jamie,

I hope you are well.

One of our Commissioners recommended this webinar. It may be of interest to MHC members and potentially BMH clinical staff, as well as the Homeless Commission. Would you please be so kind and pass along? Thank you so much.

Best wishes,
Margaret

Margaret Fine
Cell: 510-919-4309

----- Forwarded message -----

From: **McCockran, Maghean** <McCockM@sutterhealth.org>

Date: Fri, Feb 11, 2022 at 12:04 PM

Subject: Monday, February 14th - Noon Psychiatry Grand Rounds (via Zoom) 1-669-219-2599,,6289372299#

To:

The Alta Bates Summit Medical Center, Alta Bates Psychiatry Planning Committee invites you to a scheduled Zoom meeting.

When: Monday, February 14th, 2022

Time: 12:00pm – 1:30pm (Please sign in by 11:50am)

“Love in the Time of Social Murder. A Valentine’s Day Meditation on Mental Health”

David Green, LCSW

Disclosures:

None of the planners (i.e., faculty speakers, moderators, and planning committee members) for this educational activity have relevant financial relationship(s) to disclose with ineligible companies whose primary business is producing, marketing, selling, re-selling, or distributing healthcare products used by or on patients: Ronald Adler, MD; Ursula Boynton, MD, CME; Brian Candell, MD; Golde Dudell, MD; Glen Petersen, MD; Stu Lovett, MD; Anthony Somkin, MD; Edmund Levin, MD; J.P Hurley, MD; Jonathon Gross, MD; David Green, LCSW; Stephen Sturges, MD; Karl Knobler, PhD; Bonnie Glaser, PhD; Bill Roller, MA, Maghean McCockran; Sara Vargas

Following the presentation, attendees will be able to:

- Relate their clients’ current behavioral issues to conditions in society at large.
- Analyze and identify the pressures on the clients.
- Analyze and identify the pressures on themselves and how that effects their practice.

To join the meeting **via Zoom**, click on the **Join Zoom Meeting** link below from your desktop or laptop to view the presentation:

.....

Join Zoom Meeting

<https://meetsutter.zoom.us/j/6289372299>


Meeting ID: 628 937 2299

One tap mobile

1-669-219-2599,,6289372299# US (San Jose)

You must enter the conference ID below follow by the “#” sign to join the meeting. **Please press *6 to mute or unmute your phone.**

Zoom, Chat and CME/CE Instructions:

1. In order to join the video conference, you must click on the session link provided.
2. Upon entry, your microphone will be muted.
3. If you have access to a headset or earbuds it is advised that you, please utilize either one for the meeting as it cancels out any echo/ background noise that can distract from the meeting.
4. The audience will be kept on mute in order to minimize background noise. You can still interact with everyone, the host, or individual participants, via the  **“Chat” function.**
5. If you have difficulty hearing or seeing, you can also call into the conference by phone. The tel number is 1-669-219-2599, and the meeting ID is 628 937 2299.
6. At the end of each conference a post evaluation link will be placed in Zoom’s IM section. Please complete the post evaluation to obtain CME/CE credit for Monday, February 14th Psychiatry Grand Rounds.
7. Please allow 3-5 business days to receive the Certificate of Attendance via email.

Alta Bates Continuing Medical Education Psychiatry Grand Rounds February 2022

Monday, February 7, 2022

“Stigma, Mental Illness, Families, and Providers: A New Frontier”

Stephen Hinshaw, PhD

Following the presentation, attendees will be able to:

- Synthesize and apply concepts of stereotypes, prejudice, and discrimination related to mental illness stigma.
 - Relate concepts of internalized stigma and courtesy stigma to clinical practice.
 - Integrate principles from interventions like Family Talk in order to decrease internalization of shame and stigma for family members of individuals with serious mental illness.
-

Monday, February 14, 2022

“Love in the Time of Social Murder. A Valentine’s Day Meditation on Mental Health”

David Green, LCSW

Following the presentation, attendees will be able to:

- Relate their clients’ current behavioral issues to conditions in society at large.
 - Analyze and identify the pressures on the clients.
 - Analyze and identify the pressures on themselves and how that affects their practice.
-

Maghean McCockran

CME Coordinator

Alta Bates Summit Medical Center

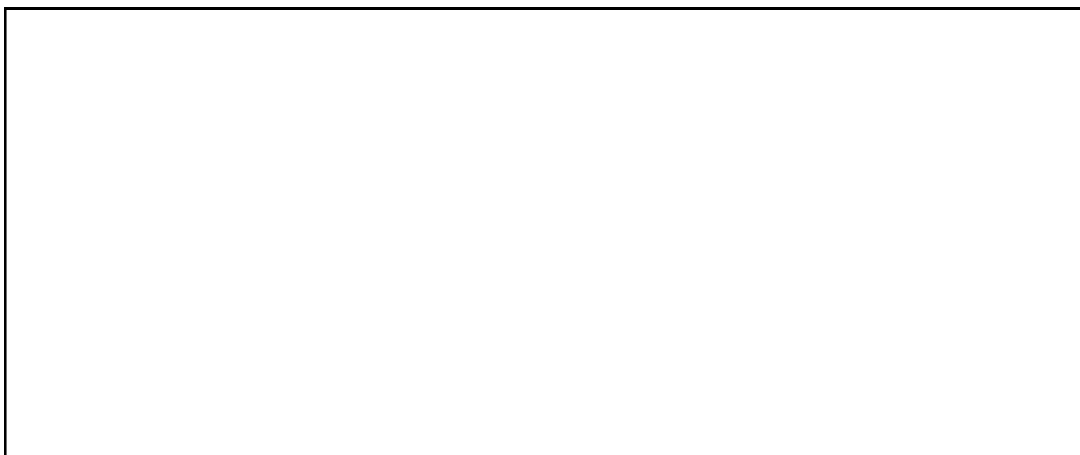
Research and Education Institute

510-204-2423 Office

510-841-1442 Fax

McCockM@sutterhealth.org

"In a world where you can be anything, be kind." ~Unknown



This email is for the sole use of the intended recipient and may contain material that is confidential and protected by state and federal regulations. If you are not the intended recipient please immediately delete it and contact the sender.

Alta Bates Continuing Medical Education Psychiatry Grand Rounds February 2022

Forum: Zoom
Time: 12:00pm-1:30pm

Monday, February 7, 2022

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Monday, February 14, 2022

“Love in the Time of Social Murder. A Valentine’s Day Meditation on Mental Health”

David Green, LCSW

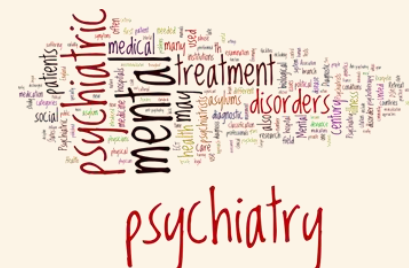
Following the presentation, attendees will be able to:

- Relate their clients’ current behavioral issues to conditions in society at large.
- Analyze and identify the pressures on the clients.
- Analyze and identify the pressures on themselves and how that effects their practice.

Monday, February 21, 2022

“No Program”

Presidents’ Day



Disclosures:

None of the planners (i.e., faculty speakers, moderators, and planning committee members) for this educational activity have relevant financial relationship(s) to disclose with ineligible companies whose primary business is producing, marketing, selling, re-selling, or distributing healthcare products used by or on patients: Stephen Hinshaw, PhD; David Green, LCSW; Ronald Adler, MD; Ursula Boynton, MD, CME; Brian Candell, MD; Golde Dudell, MD; Glen Petersen, MD; Stu Lovett, MD; Anthony Somkin, MD; Edmund Levin, MD; J.P Hurley, MD; Jonothan Gross, MD; Stephen Sturges, MD; Karl Knobler, PhD; Bonnie Glaser, PhD; Jürgen Braungardt, PhD; David Green, LCSW; Bill Roller, MA; Maghean McCockran; Sara Vargas

Commercial Support: None

Implicit Bias & Cultural and Linguistic

Competence: This CME activity meets the requirements under California Assembly Bills 241 and 1195, continuing education, implicit bias and cultural linguistic competency.

Audience: ABSMC CME/CE activities are made available to physicians, medical educators, and clinical researchers at the local and regional levels.

California Psychological Association: Alta Bates Summit Medical Center is approved by the California Psychological Association to provide continuing professional education for psychologists. Alta Bates Summit Medical Center maintains responsibility for this program and its content

Inquiries: For more information, call (510) 204-2423 or email: McCockM@sutterhealth.org
Posted by Medical Education

<https://www.sutterhealth.org/absmc>



The Alta Bates Summit Medical Center, Alta Bates Campus, is accredited by the California Medical Association (CMA) to provide continuing medical education for physicians. The Alta Bates Campus takes responsibility for the content, quality and scientific integrity of this CME activity.

The Alta Bates Campus designates this live educational activity for a maximum of 1.5 AMA PRA Category 1 Credit(s)[™]. Physicians should only claim credit commensurate with the extent of their participation in the activity.

This credit may also be applied to the CMA Certification in Continuing Medical Education.

The Board of Psychology has approved Category 1 credit from the California Medical Association and the American Medical Association as acceptable continuing education credit for Psychologists.

The California Board of Registered Nurses recognizes CMA Category 1 credit as acceptable for equivalent CE credit towards nursing relicensure. Nurses reporting CME participation need only write Cat 1 CME in the space for the BRN provider number on the reporting form.



Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Monday, February 14, 2022 10:33 AM
To: Works-Wright, Jamie
Subject: FW: New York Diversion Centers

Hello Commissioners,

Please see the email and article below

Jamie Works-Wright

Consumer Liaison

[Jworks-wright@cityofberkeley.info](mailto:jworks-wright@cityofberkeley.info)

510-423-8365 cl

510-981-7721 office



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From: Margaret Fine <margaretcarolfine@gmail.com>
Sent: Sunday, February 13, 2022 9:23 PM
To: Works-Wright, Jamie <JWorks-Wright@cityofberkeley.info>
Subject: New York Diversion Centers

WARNING: This is not a City of Berkeley email. Do not click links or attachments unless you trust the sender and know the content is safe.

Hi Jamie,

I hope you had a lovely weekend.

One of our Mental Health Commissioners, Ned Opton, sent along this article about diversion centers in New York City.

It may be of interest to other Commissioners, particularly given our work on diversion and crisis stabilization.

<https://www.thecity.nyc/2021/5/9/22426250/thrive-nyc-nypd-diversion-centers-for-mentally-ill-sit-empty>

Can you kindly send it along? Thanks so much.

Best wishes,
 Margaret

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Monday, February 7, 2022 1:02 PM
To: Works-Wright, Jamie
Subject: FW: CALBHB/C 2/22 Newsletter - Please share with board/commission members and staff!

Please see the email below

Thank you for your time.

Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary

City of Berkeley

2640 MLK Jr. Way

Berkeley, CA 94704

jworks-wright@cityofberkeley.info

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365



From: CAL BHBC <cal@calbhbc.com>
Sent: Friday, February 4, 2022 1:54 PM
To: Works-Wright, Jamie <JWorks-Wright@cityofberkeley.info>; Grolnic-McClurg, Steven <SGrolnic-McClurg@cityofberkeley.info>; margaretcарoline@gmail.com
Subject: CALBHB/C 2/22 Newsletter - Please share with board/commission members and staff!

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Special Notes:

[Link to Newsletter \(PDF\)](#)

- 1.
- 2.
- 3. [Hybrid Meeting Guide](#) -
- 4. Ensure that everyone can hear and be heard!
- 5.
- 6.



CALBHB/C Newsletter, February 21

Reminders:

- [Hybrid Meeting Guide](#) - Ensure that everyone can
- [Annual Reports](#) - Please share your annual reports w/CAL

- 2.
- 3.
- 4. [Annual Reports](#) -
- 5. Please share your annual reports w/CALBHB/C -
- 6. cal@calbhbc.com
- 7.
- 8.

In this Issue:	CALBHB/C
Grants/Funding	Interestec
Issue Briefs	CALBHB/C's
Meetings	Please con
Reports & Webinars	appli
Resources	

- 3.
- 4.
- 5. **CALBHB/C Nominations** -
- 6. Interested in a two-year position on CALBHB/C's 15-member
- 7. Governing Board? Please complete the short nomination application by March 1st. (See Newsletter for link to application.)
- 8.

CALBHB/C Issue Briefs



[Board & C](#)
[Children &](#)
[Integr](#)

CALBHB/C supports the work of CA's 59 local Mental/Behavioral Health Boards and Commissions

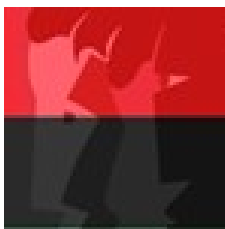
Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Thursday, February 3, 2022 8:54 AM
To: Works-Wright, Jamie
Subject: FW: MHC Annual Report Info for Santa Rita Jail Subcommittee & RPSTF

Hello All please see the email below from Margaret.

Jamie Works-Wright

Consumer Liaison
jworks-wright@cityofberkeley.info
 510-423-8365 cl
 510-981-7721 office



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From: Margaret Fine <margaretcARolfine@gmail.com>
Sent: Wednesday, February 2, 2022 10:37 PM
To: Works-Wright, Jamie <JWorks-Wright@cityofberkeley.info>
Subject: MHC Annual Report Info for Santa Rita Jail Subcommittee & RPSTF

WARNING: This is not a City of Berkeley email. Do not click links or attachments unless you trust the sender and know the content is safe.

Hi Jamie,

I hope you're well. Would you please kindly send this email to the Santa Rita Jail Subcommittee members, including Andrea Pritchett, boona cheema, and Ned Opton? Thank you so much!

Dear All,

I hope you're well. I have gathered the information below so you may develop a summary for our Mental Health Commission's Annual Report 2021. This information is to encourage you to write the summary—please take what you like and leave the rest.

I am kindly asking Andrea to please take the initiative and start writing this section.

Please note boona is leading the Task Force report. I am hoping Ned will write our section on RPSTF as he is the MHC appointee. I'm working on the Task Force and Annual Reports. Most certainly, I hope you can collaborate!

It would be optimal to have a draft in a week. Thank you so much!

Best wishes,
Margaret

Margaret Fine
Cell: 510-919-4309

Santa Rita Jail Subcommittee work:

- 1. Review of DOJ and lawsuit material**
- 2. Public Records Requests**
- 3. MHC adopts letter inviting PAB to collaborate**
- 3. MHC SRJ Subcommittee Prepared for Joint collaboration with PAB**
- 4. Diversion Program**

Diverting People with Behavioral Health Challenges away from Policing and towards Wellbeing Services in an Equitable, Inclusive Manner

The key to advancing equitable, inclusive whole person care for people with behavioral health challenges rests on providing an array of public government and community-based services in the community and ensuring diversion away from policing, criminal legal and incarceration systems.

Current Behavioral Health Crisis Response System in Berkeley is not designed to Support People Experiencing a Behavioral Health Crisis

Currently the City of Berkeley does not offer behavioral health crisis services beyond a co-responder mobile crisis unit with law enforcement, which has availability five days per week except Tuesdays and Saturdays, from 11:30 am to 10 pm. Need to check and see if any walk-in hours during the day.

This behavioral health crisis system is not designed to meet the needs of people who are experiencing a mental health and/or substance use crisis in the community. Law enforcement officers—through officer-initiated stops, as first responders to 911 and non-911 calls for service, and in response to mobile crisis unit voicemails—are addressing behavioral health crisis needs when their role is enforcing laws and not providing mental health and/or substance use services.

Below is general info from wiki about the Santa Rita Jail

Santa Rita Jail is a county jail located in [Dublin, Alameda County, California](#), and operated by the [Alameda County Sheriff's Office](#). With a design capacity to house up to 3489 people, it is the third largest jail in California and the fifth largest in the [United States](#), and is considered a "mega-jail". An automatic robotic cart system moves all meals, laundry, commissary items, supplies and garbage through the jail, allowing maximal restriction of prisoner movement throughout the facility.(check, wiki) The jail is adjacent to [Federal Correctional Institution, Dublin](#), on the [Camp Parks Reserve Forces Training Area](#) (wiki).

Below is info on DOJ letter 4/22/21 and class action lawsuits/Babu

The Santa Rita Jail has one of the highest rates of in-custody deaths for county jails in California, and has been the recipient of numerous lawsuits and [class-action lawsuits](#) regarding jail conditions and medical care.^{[3][4][5]} As with most jails, the majority of people incarcerated in Santa Rita are in pre-trial detention and have not been convicted of a crime (wiki)

The Santa Rita Jail Subcommittee of the Mental Health Commission has reviewed the federal Department of Justice letter dated April 22, 2021 citing the extensive violations of the Americans with Disabilities Act (press release below) as well as the Babu class action lawsuit (screenshot of case summary below).

FOR IMMEDIATE RELEASE

Justice Department Finds Di

The Justice Department concluded that Alameda County is violating the Americans with Disabilities Act (ADA) conditions and practices at the county's

The department's investigation found that people with serious mental health disabilities in the most integrated settings, such as George Washington University Hospital and other community-based settings, are not reasonably provided to individual people with disabilities who are institutionalized for lengthy stays. The department found that at John George Psychiatric Hospital, with the lack of community-based service

CASE PROFILE

Case Name	Babu v. Al
Docket / Court	5:18-cv-07
State/Territory	California
Case Type(s)	Disability R Jail Conditio
Special Collection	Solitary cor
Attorney Organization	Rosen, Bier
Case Summary	On Decemb declaratory District of C Eighth and

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Monday, January 31, 2022 11:47 AM
To: Works-Wright, Jamie
Subject: Agenda Items for February

Hello Commissioners,

I hope all is well. Please have any agenda items to me by Monday, February 7, 2022. Please write the item the way you would like it to be seen on the agenda. Also please have any items you would like to add to the packet to me by Friday, February 11, 2022.

Jamie Works-Wright

Consumer Liaison

jworks-wright@cityofberkeley.info

510-423-8365 cl

510-981-7721 office



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