



Office of the City Manager

Date: February 16, 2022  
 To: Honorable Mayor and Members of the City Council  
 From: *DWR* Dee Williams-Ridley, City Manager  
 Subject: Berkeley Waterfront CIP Projects 2008 to Present

The table below contains a list of over \$40M Capital Improvement Projects in the Berkeley Waterfront from 2008 to the present.

Berkeley Waterfront CIP Projects (2008-2022)				
Project	Status	Completion Year	Funding Source	Amount
Dock Replacement (H-I)	Complete	2008	DBAW Loan, MF	\$4,300,000
Dock Replacement (B-C)	Complete	2010	DBAW Loan, MF	\$3,650,000
Finger Dock Float Replacements	Complete	2010	MF	\$407,000
South Cove Middle Dock Replacement	Complete	2010	DBAW, MF	\$100,000
Rip Rap Repair (Cesar Chavez Park)	Complete	2011	ZWF	\$464,000
Boat Pump-out Station	Complete	2011	DBAW Grant, MF	\$75,000
Selective Piling Replacement	Complete	2011	MF	\$555,000
Shorebird Nature Ctr Classrm Replace	Complete	2011	Prop 12	\$911,000
Selective Piling & Float Replacements	Complete	2012	MF	\$828,500
Skates/ N Lot ADA Pathway	Complete	2013	GF, MF	\$80,000
Bay Trail Phase 1 and 2	Complete	2014	MTC, SCC, ABAG	\$2,400,000
Bait Shop Beam & Wall Renovation	Complete	2017	GF, MF	\$180,000
Launch Ramp Gate/ Paystatn, Bollards	Complete	2017	MF	\$118,000
South Cove Parkg Lot and Restrnm	Complete	2018	DBAW, NFWF, PCA, MF	\$2,410,000
Finger Docks Phase 1	Complete	2019	GF, MF	\$145,000
Rip Rap Repair- (Cesar Chavez Pk SE)	Complete	2020	ZWF	\$435,000
Finger Docks Phase 2	Complete	2020	GF, MF	\$160,000
So Cov Bay Trail Ph 3, Docks, Gangwy	Complete	2020	PCA, SCC, MF	\$1,122,000
Bike Lockers	Complete	2021	AD, GF, MF	\$125,000
Marina Corporation Yd Electr Upgrade	Complete	2021	T1p1	\$410,000

Project	Status	Completion Year	Funding Source	Amount
Boater Parking Lot Security Camera System	Complete	2021	MF	\$140,000
Finger Docks Phase 3	Complete	2021	GF, MF	\$230,000
Pier-Ferry Feasibility Study	Complete	2021	T1p1, WETA, MF	\$465,000
Slip Holder Restrooms (4) Renovation	Complete	2021	GF	\$350,000
Dock Gates Key Fob Replacement	In Construction	2022	MF	\$100,000
Marina Str (Univ/ Marina/ Spinnaker)	In Construction	2022	T1p2, SF, DT	\$8,206,000
O and K Dock Electrical Upgrades	In Construction	2022	GF	\$1,382,000
D and E Dock Replacement	In Design	2024	T1p2, MF, DBAW Loan	\$6,000,000
Selective Piling Replacement	In Design	2022	T1p2, GF, ARPA	\$1,655,000
South Cove West Parking Lot- Design	In Design	2022	MF	\$80,000
Berkeley Marina Area Spec Plan (BMASP)	In Process	2023	GF	\$1,050,000
Marina Sea Level Rise Study (AB691)	In Process	2022	T1p1, MF	\$214,000
Main Channel Dredging -Planning Only	In Process	2022	ARPA, MF	\$300,000
Cesar Chavez Restroom (New)	Not Started	2024	T1p2	\$350,000
Finger Docks Phase 4	Not Started	2022	ARPA, GF	\$350,000
K Dock Public Restroom Renovation	Not Started	2024	T1p2	\$400,000
<b>Totals</b>				<b>\$40,147,500</b>

**Funding Source Key**

- ABAG - Association of Bay Area Governments (SCC)
- AD - Air Quality District
- ARPA - American Rescue Plan Act
- DBAW - State Department of Boating and Waterways
- DT - Doubletree Hotel
- GF - General Fund (City)
- MF - Marina Fund (City)
- MTC - Metropolitan Transportation Commission (Caltrans)
- NFWF - National Fish & Wildlife Foundation (Cosco Busan grants)
- PCA - Priority Conservation Area Grant (SCC, MTC)
- Prop 12 - State Parks Bond 2000
- SCC - State Coastal Conservancy
- SF - Streets Fund (City)
- T1p1 - City Measure T1 Phase 1
- T1p2 - City Measure T1 Phase 2
- WETA - Water Emergency Transportation Authority
- ZWF - Zero Waste Fund (City)

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Re: Berkeley Waterfront CIP Projects 2008 to Present

cc: Paul Buddenhagen, Deputy City Manager  
LaTanya Bellow, Interim Deputy City Manager  
Scott Ferris, Director, Parks, Recreation & Waterfront Department  
Jenny Wong, City Auditor  
Mark Numainville, City Clerk  
Matthai Chakko, Assistant to the City Manager