



Office of the City Manager

October 30, 2020

To: Honorable Mayor and Members of the City Council

From: *DWR* Dee Williams-Ridley, City Manager

Subject: Berkeley Strategic Plan Quarterly Report

As the pandemic continues, so does our City response. The intensive efforts of the City to respond to COVID-19 are described in the October 27<sup>th</sup> report to Council "[Referral Response: Lessons Learned in Organizational Management During Crisis and COVID-19 Response 2020 Summary Report](#)". At the same time, City staff strives to continue important work that forwards the values and goals of our community. The attached quarterly report highlights some projects which were recently completed or have made significant progress. The accompanying appendix provides more detailed information about the major tasks of associated projects.

To date, of the 479 projects in the City's [Strategic Plan](#), 49 percent are complete, representing a three percent increase over the previous quarter.<sup>1</sup>

Please see the attached document and let me know if you have any questions.

Attachments:

1. Quarterly Report
2. Appendix: Project Task Detail

cc: Paul Buddenhagen, Deputy City Manager  
David White, Deputy City Manager  
Jenny Wong, City Auditor  
Mark Numainville, City Clerk  
Matthai Chakko, Assistant to the City Manager

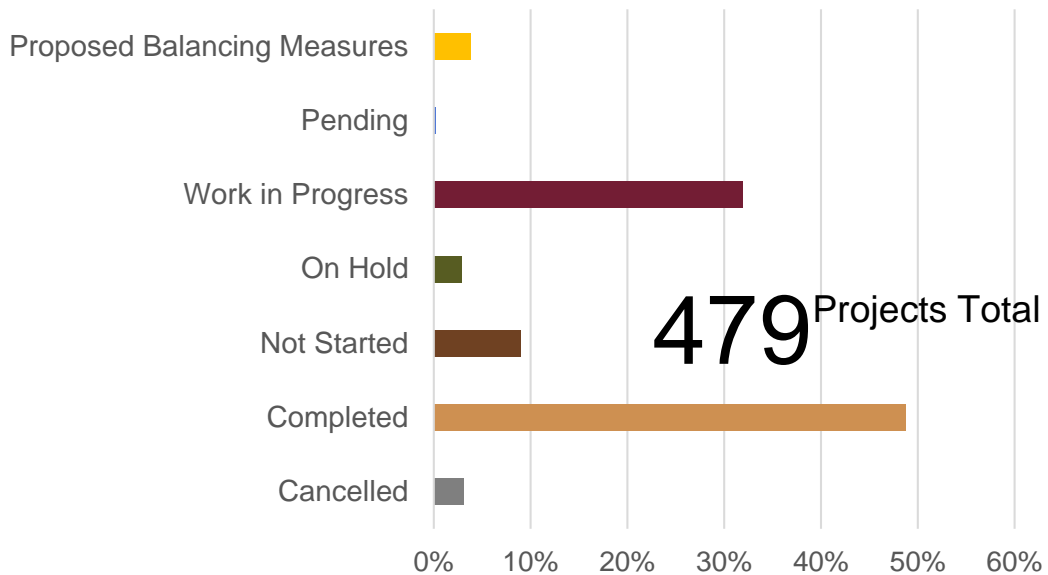
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<sup>1</sup> Over the past few months, staff identified and removed 19 duplicative records. Rerunning analysis for Quarter 2 with cleaner data, indicated 46 percent were complete, 34 percent works in progress, and 10 percent cancelled, on hold, or delayed as a proposed balancing measure.



## Projects' Status

The below chart shows the status of Strategic Plan projects at the end of the 3rd quarter of calendar year 2020. Nearly half (49 percent) of projects are complete and over thirty percent are underway, in comparison to ten percent cancelled, on hold, or delayed (e.g., proposed balancing measures).



### In This Report

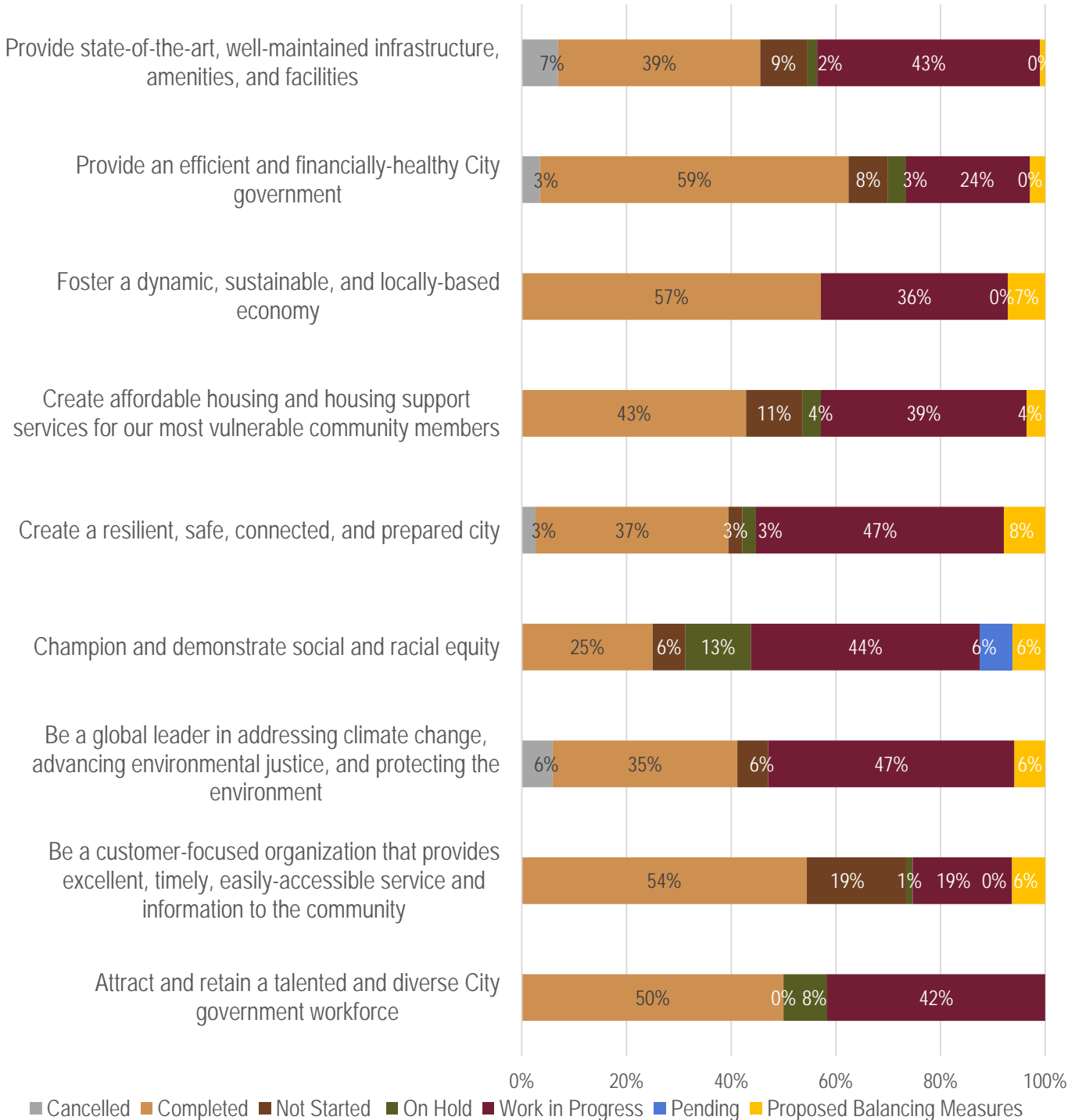
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Fire Department Training Tower & Classroom

# Projects' Status by Goal

The below chart shows, by goal, the status of Strategic Plan projects at the end of the third quarter of calendar year 2020.



# Project Highlights

The following pages highlight some of the projects that are underway or recently completed.

## Discovered in Berkeley

**Project:** *Berkeley Business Marketing & Communications Projects  
(i.e., Berkeley Branding & Marketing Project)*

**Progress:** *Completed*

**Budget:** *\$75,000*

*Elizabeth Redman-Cleveland, Project Manager*



The “[Discovered in Berkeley](#)” marketing campaign highlights innovative Berkeley businesses that align with City values to increase pride among Berkeley’s residents and business owners. The project showcases the diversity and ingenuity of local entrepreneurs—and breadth of businesses that have chosen to call Berkeley home.

In the campaign’s first year, a dozen articles told the stories of unique Berkeley businesses, which are creating new materials for 3D printing, bringing a full spectrum of color to colorblind people, increasing employee wealth through cooperative ownership models, and proving that business success is not bounded by an entrepreneur’s gender, race or ethnicity.

While launched pre-pandemic, COVID-19 has further shown the value of the City having a marketing tool that can help local businesses increase their visibility as they build a path to economic recovery. Additionally, every story highlights “What’s Next” to let our community know about upcoming City-sponsored opportunities, events and resources of interest. The campaign has been so successful that it is now in its second phase.



Discover Black-owned businesses in Berkeley, like **Lola's African Apparel**, which employs Nigerian tailors and seamstresses to make contemporary and traditional styles.

**Learn more** about Black-owned businesses in Berkeley



**Making Adeline and Hearst Safe and Supportive for All Berkeleyans**

*Project: Adeline Street and Hearst Avenue*

*Progress: Completed*

*Budget: \$3.68 million*

*(Measure T1 \$2.765 million, Measure BB \$.915 million)*



*Srinavas Muktevi, Project Manager*

The Adeline Street and Hearst Avenue project is an example of “complete streets”. This is a method of designing streets to be safe and supportive for everyone, regardless of age, ability, and type of transportation (walking, bicycling, driving, public transit). Adeline Street is one of the most direct routes from Oakland to downtown Berkeley.

The wide street now has a protected bike lane, bus islands, a variety of ADA improvements, and sidewalk repairs, making it friendly and safer to the many people who use it.

The Hearst Avenue portion of this project included work to complete the last block of a strategic connection of bike lanes from La Loma Avenue to Milvia Bicycle Boulevard, as well as improvements to pavement conditions.



**Developing an Electric Mobility Roadmap**

*Project: Increased EV Infrastructure*

*Progress: 78.55% Complete*

*(Roadmap completed, Implementation in Progress)*

*Budget: \$65,000, plus staff time*

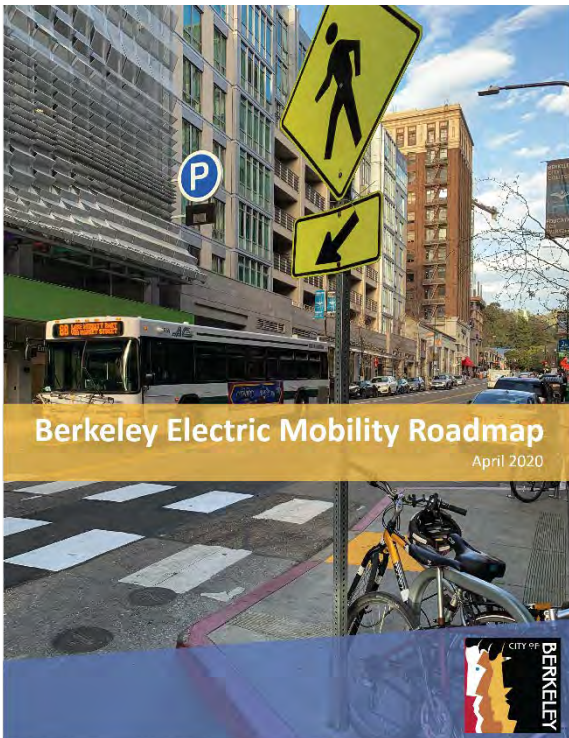


*Sarah Moore, Project Manager*

In July 2020, Berkeley City Council adopted its first Electric Mobility Roadmap. This Roadmap was developed over a 15-month period between fall 2018 and spring 2020 with community partners and commission and public input – early engagement of community-based organizations and nonprofits helped identify mobility gaps for low income residents, renters, communities of color, people with disabilities, and other priority stakeholders. Community partners were critical in the development of the Roadmap and its equity-focused approach, and partnerships will be essential to its implementation.

The Roadmap contains four goals, and identifies 23 strategies and 58 actions to help achieve its vision of creating a fossil fuel-free transportation system that supports the City's ongoing efforts to increase walking, biking, and public transportation use in Berkeley and ensures equitable access to the benefits of clean transportation.

The primary goal is ensuring equity in access to electric mobility – maximizing electric mobility benefits in underserved communities. Implementation of some of the Roadmap actions is already underway. For example, under the goal of Demonstrate City Leadership, and thanks to the assistance of East Bay Community Energy, the City recently completed an assessment of the municipal fleet for electrification. Staff are now working to form an Electric Mobility Implementation Working Group, including community stakeholders, to prioritize, support, and track implementation of the other actions of this plan, including identification of funding sources for implementation.



**Clean Energy Buildings**

*Project: Clean Energy (i.e., Fuel switching)*

*Progress: Work in Progress*

*(Berkeley Existing Building Electrification Strategy is 75% complete)*

*Budget: \$80,000, plus significant, additional, in-kind resources through partners Rocky Mountain Institute and the Building Electrification Initiative*



*Katie Van Dyke, Project Manager*

In order to become a fossil fuel free city and address the climate emergency, Berkeley will need to make sure all of its existing buildings switch from using natural gas to clean electricity, a transition known as “building electrification”. The adoption of the prohibition of natural gas in new construction will assure that all new buildings are powered by increasingly clean electricity. The City is working with a team of experts (including the Rocky Mountain Institute, Rincon Consultants, Inc., and the Ecology Center) on a Berkeley Existing Buildings Electrification Strategy to identify equitable long and short-term strategies, costs, and timelines to electrify Berkeley’s existing buildings as soon as possible.

The Ecology Center is the team’s dedicated equity consultant, serving to ensure that the policies and programs are evaluated with racial and social equity as a priority. Strategies currently being evaluated include policies/programs implemented at three “levers”: (1) at time of sale of the building, (2) time of replacement of appliances/major renovations, and (3) strategic decommissioning of natural gas infrastructure paired with electrification – all supported by two key strategies – (A) funding & financing, and (B) education and outreach. The team has conducted research, is engaging with community stakeholders and technical experts to evaluate policy options, and will finalize a report expected for Council consideration in early 2021.

**Is Anyone Better Off?**

*Project: Results-Based Accountability Framework for Health, Housing & Community Services Programs*  
*Progress: Work in Progress (18.3% Complete)*  
*Budget: \$35,000 plus staff time*



*Laura Schroeder, MPP, Project Manager*

The Health, Housing and Community Services (HHCS) Department adopted Results Based Accountability (RBA) as a methodology to measure and deepen the City’s positive impact in the community, especially for those most vulnerable. Currently, over 40 programs in HHCS are using RBA to understand their impact and the quality of services.

In response to the COVID-19 pandemic and in partnership with other city departments, residents, businesses, and community partners, HHCS helped mobilize a broad range of activities and actions to contain the disease.



HHCS monitors the number of COVID-19 tests conducted, a key activity in our effort to control the pandemic.

To measure and track progress, staff used RBA to identify key performance measures. RBA helps us see how the varied response contributes to the ultimate goal of reducing COVID-19 cases, deaths and hospitalizations in Berkeley. Some key highlights include:

- 121 additional temporary non congregate housing units secured for our unhoused population with a focus on protecting those that are particularly frail;
- Over 1.2M visits to the City COVID-19 webpages that provides critical information on how to protect yourself from infection and access resources;
- Over 3,700 COVID-19 tests conducted at a City of Berkeley test site;
- 71% of those with COVID-19 successfully contacted by our public health nurses and staff to break the chain of transmission; and
- 183 requests for personal protective equipment from first responders and health care workers fulfilled by the City donation site.

Collecting, tracking, and discussing these data on an on-going basis allows our response to adjust to realities on the ground and identify ways to improve.



# Appendix

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Review existing technology and make necessary upgrades	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Mobile applications (ticket writing, Computer Aided Dispatch (CAD))	Work in Progress	75.00
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Axon body worn camera service and equipment upgrades	Work in Progress	75.00
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Explore development of BPD specific app for community engagement/information	Work in Progress	10.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	30.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Started design for Ward Street, Monterey Avenue, and 2nd Street project.	Closed Complete	100.00

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Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	30.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Monterey and Ward: Advertise, award, and execute construction contract.	Closed Complete	100.00

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Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	30.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Monterey and Ward: Construction	Work in Progress	75.00

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Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	30.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Develop scope for the corridor study for Hopkins Street.	Work in Progress	5.00

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Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	30.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide an efficient and financially-healthy City government	360 Street Level Imagery		22.22	Work in Progress	Information Technology		RFP Process	Closed Complete	100.00
Provide an efficient and financially-healthy City government	360 Street Level Imagery		22.22	Work in Progress	Information Technology		Contract for vendor	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of RFP for Inspection and Concrete Shaving Services and selection of consultant.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of Specification Number	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Field review of 50-50 backlog sites; concrete shaving of suitable sites; identify locations for remove and replace.	Work in Progress	90.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Prepare PS&E for Concrete Remove and Replace Project.	Work in Progress	90.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Constructing sidewalk replacements with CIP projects PW Operations crew.	Work in Progress	50.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of PS&E for Concrete Removal and Replace Project	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Overall Project - Completion of All Tasks	Work in Progress	0.00
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	55.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Amend Zoning Ord to remove barriers to ADUs	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	55.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Codify Zoning Ord to comply with State law regarding ADUs	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	55.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Additional ADU Ordinance modifications in response to referrals under Housing Action Plan	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	55.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Enable "Junior ADUs" under Zoning Ord	Closed Complete	100.00

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Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	55.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Further revisions to ADU Ordinance including Wildland Fire Urban Interface considerations, ADA accessibility considerations, and pilot program options for housing the homeless	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Verify & Assign Managers to Servers	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Edit Accela Users	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Move Users to Users AD OU	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete old users	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Describe Vendors and move	Pending	0.00



**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		move Lagan and Stellant Users	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete Groups with no users (188)	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete users that have never logged on (457)	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete Unused GPOs	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete disabled users (When able)	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		MOve Veripic Accounts	Pending	0.00

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**Work-in-Progress Projects**  
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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Edit DHCP Scopes Descriptions & Names	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Move Servers combined AD OUs	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Edit Win Update GPOs to include more info	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Add Subnets to Snow Descriptions.	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	90.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Major Community meeting with Mayor, Councilmember, BART Director	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	90.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Release of draft EIR for public comment	Closed Complete	100.00

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**Work-in-Progress Projects**  
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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	90.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Planning Commision public hearings on final EIR	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	90.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Council adoption of final EIR and Adeline Corridor Specific Plan	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Steet, including replacement of sidewalk, driveway, and curb ramps.	73.50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Completed final plans and specifications. Advertised for construction bids. Council awarded construction contract and the contract was executed. A pre-construction conference has been scheduled for late July.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Steet, including replacement of sidewalk, driveway, and curb ramps.	73.50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction of the project.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Steet, including replacement of sidewalk, driveway, and curb ramps.	73.50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Steet, including replacement of sidewalk, driveway, and curb ramps.	73.50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction Contract closeout	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	99.91	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney, CITY MANAGER'S OFFICE, Finance, Information Technology, PLANNING & DEVELOPMENT, Public Works	Initiation	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	99.91	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney, CITY MANAGER'S OFFICE, Finance, Information Technology, PLANNING & DEVELOPMENT, Public Works	Execution (Construction activities)	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	99.91	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney, CITY MANAGER'S OFFICE, Finance, Information Technology, PLANNING & DEVELOPMENT, Public Works	Closure	Work in Progress	10.00
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	30.00	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	The African American Holistic Resource Center Feasibility Study was completed in February 2019 and distributed to various community groups and residents.	Closed Complete	100.00
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	30.00	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Several meetings were held with the Adeline Corridor Planning Team and information about the African American Holistic Resource Center was included in the Adeline Corridor report.	Closed Complete	100.00
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	30.00	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	AAHRC Steering Committee members are developing a RFP for a Fund Development Consultant for the AAHRC project.	Work in Progress	30.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	30.00	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Continuous presentations are provided to various city commissions and community groups about the status of the African American Holistic Resource Center.	Work in Progress	30.00
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	30.00	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	On March 10, 2020 Berkeley City Council unanimously voted to use the City owned building at 1890 Alcatraz Avenue for the AAHRC and low income housing. The City Manager and the Planning Department were instructed to assess the viability for the building use for the AAHRC and low income housing, and explore funding for the entire project in partnership with the AAHRC Steering Committee.	Work in Progress	30.00
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	30.00	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Completion [Placeholder]	Pending	0.00
Champion and demonstrate social and racial equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	88.90	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	Planning	Closed Complete	100.00
Champion and demonstrate social and racial equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	88.90	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	Implementation	Work in Progress	75.00
Champion and demonstrate social and racial equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	88.90	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	Completion	Pending	0.00
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	70.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Gathered information for vendor. Clarified scope of work. Held internal meeting with stakeholders to discuss expectations for survey.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	70.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Scheduling a kick-off meeting with the vendor and developing a schedule for surveying.	Closed Complete	100.00
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	70.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Vendor surveying.	Work in Progress	70.00
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	70.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	70.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Public outreach	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	40.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	40.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 1: Assessment and Documentation	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 2: RFP Development	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 3: Vendor Evaluation and Selection Tasks	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Council Staff Report and Contract	Work in Progress	20.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Avaya Upgrades and Enhancements	Pending	0.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		90.00	Work in Progress	Office of Economic Development	Information Technology	Vendor Procurement	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		90.00	Work in Progress	Office of Economic Development	Information Technology	Draft campaign concepts	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		90.00	Work in Progress	Office of Economic Development	Information Technology	Campaign launch	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		90.00	Work in Progress	Office of Economic Development	Information Technology	Further refine concepts and launch a second phase, more funding secured	Work in Progress	90.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	35.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Submitted environmental permit applications. Identified off-site mitigation for environmental impacts. Completed preliminary plans and specifications.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	35.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Addressing comments from the environmental agencies and securing the environmental permits.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	35.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Prepare final plans, advertise for construction bids	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	35.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Advertise, award and complete construction in coordination with PRW's Rose Garden Improvement Project	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	35.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	ON HOLD - Construction (in coordination with PRW's Rose Garden Improvement Project)	Work in Progress	10.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	35.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	60.00	Work in Progress	Office of Economic Development	Information Technology	Phase I Develop campaign	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	60.00	Work in Progress	Office of Economic Development	Information Technology	Phase I Launch campaign	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	60.00	Work in Progress	Office of Economic Development	Information Technology	Grow campaign/respond to feedback/produce events	Work in Progress	60.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	25.00	Work in Progress	Public Works	City Attorney	Obtained funding for design and construction phase of the Milvia Bi9keway through an Affordable Housing Sustainable communities grant. Started construction of the John Muir Safe Routes to School project. Incorporated protected bikeways into the design of sections of Hearst and Adeline, which are scheduled for implementation as part of a pavement maintenance contract this calendar year.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	25.00	Work in Progress	Public Works	City Attorney	Respond to Caltrans comments on permit applicatin for 9th Street path and crossing of Ashby. Complete the conceptual design of Milvia Bikeway. Complete design of the Sacramento Complete Streets project.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	25.00	Work in Progress	Public Works	City Attorney	Prepare Plans Specifications and Estimates for Milvia Bikeway	Work in Progress	50.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	25.00	Work in Progress	Public Works	City Attorney	Construct 9th Street Bike Path and crossing of Ashby	Work in Progress	10.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	25.00	Work in Progress	Public Works	City Attorney	Overall Project - Completion of All Tasks	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	48.26	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Planning	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	48.26	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Implementation	Work in Progress	60.00
Create a resilient, safe, connected, and prepared city	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	48.26	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Completion	Pending	0.00
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Research available RIPA solutions, DOJ RIPA app and San Diego County Sheriff's Dept. RIPA app. Demo both RIPA apps to Police Command Staff.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Security Review of DOJ RIPA app and San Diego County Sheriff's Dept. RIPA app.	Closed Skipped	100.00
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Build RIPA prototype using Survey123 from Esri.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Compare, test, and evaluate existing and new RIPA solutions: DOJ RIPA app, San Diego County Sheriff's Dept. RIPA app, Survey123 (being developed), and RIPAlog (in beta).	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Work with Police to test Survey123 vs. RIPA Log for a RIPA solution. Finalize vendor selection.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Deploy Survey123 RIPA solution for entire Police Department.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Finalize ability to submit Stop Data to DOJ. This includes validating data.	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	35.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	35.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Design	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	35.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Construction	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5.00	Work in Progress	City Clerk	Information Technology	Review charter and BMC requirements and create planning timeline, task list, and new forms.	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5.00	Work in Progress	City Clerk	Information Technology	Delivery of New Boundaries to Registrar of Voters	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5.00	Work in Progress	City Clerk	Information Technology	Finalize agreement with GIS vendor for redistricting tool	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Backup Solution Replacement	Barracuda Backup Upgrade	76.32	Work in Progress	Information Technology		Create RFP	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Backup Solution Replacement	Barracuda Backup Upgrade	76.32	Work in Progress	Information Technology		Select Vendor	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Backup Solution Replacement	Barracuda Backup Upgrade	76.32	Work in Progress	Information Technology		Implementation	Work in Progress	50.00
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Update Current PC Images to Windows 10	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Configure SCCM Upgrades to Windows 10	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Upgrade all City PCs to Windows 10	Work in Progress	88.00
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Implement Citywide Training for Windows 10	Work in Progress	5.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30.00	Work in Progress	PLANNING & DEVELOPMENT		Prepare and conduct Electrification Expo at Ed Roberts campus	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30.00	Work in Progress	PLANNING & DEVELOPMENT		Integrate Electrification into City Local Hazard Mitigation Plan update	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30.00	Work in Progress	PLANNING & DEVELOPMENT		Contract with vendor, develop Pathways to Clean Energy report to promote cleaner fuel options and methods	Work in Progress	0.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30.00	Work in Progress	PLANNING & DEVELOPMENT		Complete Residential Building inventory	Pending	0.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30.00	Work in Progress	PLANNING & DEVELOPMENT		Develop, adopt Reach Code amendments within triennial Energy and Building Code adoptions	Pending	0.00
Provide an efficient and financially-healthy City government	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100.00	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100.00	Work in Progress	Information Technology	Health, Housing and Community Services	Identify new Clinic Fees	Work in Progress	0.00
Provide an efficient and financially-healthy City government	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100.00	Work in Progress	Information Technology	Health, Housing and Community Services	Update and Test Clinic Service Fees (Third Party Payers, Private Pay)	Work in Progress	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Communications Staffing	Introducing new positions of communications specialists to improve the City's communications.	20.00	Work in Progress	CITY MANAGER'S OFFICE	Human Resources	Developing a job classification.	Work in Progress	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Planning	Work in Progress	10.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Implementation	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Closure	Pending	0.00
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	LRAD device for public notifications	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Obtain improved video capabilities (GO Pro)	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Training on current best practices (attend 1st Amendment national seminar)	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Special assignment positions for anicallary duty supervisors posted	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Create/rebuild bike detail to respond and assist/monitor demonstrations	Work in Progress	10.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Compostable or Recyclable Foodware	Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal cup Phase 3 - Only onsite foodware provided by vendor.	5.00	Work in Progress	Public Works	Office of Economic Development	ON HOLD - Iniital outreach efforts to business for technical assistance with consultant ot establish overall cost of implementation, technical assitance and enforcement	Work in Progress	5.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Compostable or Recyclable Foodware	Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal cup Phase 3 - Only onsite foodware provided by vendor.	5.00	Work in Progress	Public Works	Office of Economic Development	Overall Project - Completion of All Tasks	Work in Progress	0.00
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Create Policy and Planning position to manage project	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Complete side by side policy review between existing policies. Draft BPD specific Lexipol policies	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Internal policy review by working group and subject matter experts	Work in Progress	90.00
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	PRC review at subcommittee (Lexipol Policy Review Subcommittee) and full level	Work in Progress	70.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Policies issued and in effect	Work in Progress	60.00
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	75.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Chief review and finalization of policy	Work in Progress	50.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Configure Remote Software installations for Off Network Laptops	Configure SCCM IBCM (Internet Based Configuration Management)	51.02	Work in Progress	Information Technology		Create accounts for Convergent consultants	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Configure Remote Software installations for Off Network Laptops	Configure SCCM IBCM (Internet Based Configuration Management)	51.02	Work in Progress	Information Technology		Configure Intune on cob-sccmv1	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Electrical upgrade design.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Permit process: Submit a permit application. Once the permit is approved, the public bidding process can begin.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Work in Progress	5.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	70.00	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Adopt new indicator for English Language Arts (ELA, proxy for 3rd grade reading).	Closed Complete	100.00
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	70.00	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Launch new partnership with First 5 Alameda County to conduct a new kindergarten readiness assessment.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	70.00	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Serve as interview panelist for BUSD's new Coordinator of Data and Evaluation.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	70.00	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Participate in a BUSD consultant study of BUSD data needs.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	70.00	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Explore opportunities for a potential data/evaluation partnership with the Director of Research Practice Partnerships at UCB's Graduate School of Education. Exploration with the Research Practice Partnerships Director confirmed that BUSD lacks the staff capacity to actively engage in a data/evaluation partnership.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	70.00	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	The school shutdown in response to the COVID pandemic resulted in a suspension of consistent data gathering in the school district (e.g., attendance, standardized testing). In response to this data loss, staff will work with BUSD to develop new measures that align with distance learning.	Work in Progress	10.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Develop Labor Relations Strategy Plan	In preparation for contract negotiations in 2020. Prepare a plan	80.00	Work in Progress	Human Resources	CITY MANAGER'S OFFICE, City Attorney	Current strategy being reevaluated in response to changes due to COVID-19.	Work in Progress	0.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Procure, contract with vendor to perform evaluation	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Outreach to BESO stakeholders, conduct equity analysis, present draft findings	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Develop Transfer Tax rebate program, present to Council for adoption	Work in Progress	20.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create affordable housing and housing support services for our most vulnerable community members	Establishing an Outdoor Emergency Shelter	<p>1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter should consider the following amenities to be provided but not required: A. Climate-controlled, wind-resistant durable tents with wooden pallets for support. B. Seeking an agency to manage and oversee the emergency shelter. C. Portable toilet service and handwashing service. D. Shower and sanitation services E. Garbage pickup and safe needle disposal.</p> <p>2. Refer to the November budget process \$615,000 to be considered alongside other Measure P recommendations. 3. Temporarily waive BMC Article 9 Section 19.28.100 Section N106, to allow for the installation of tents and membrane structures that may be erected for longer than 180 days even if they do not meet all physical requirements. 4. Refer to the City Manager protocol for selecting residents that mirror other shelter selection criteria and are less restrictive than HUD protocols. Action: 28 speakers. M/S/C (Harrison/Davila) to adopt the item as written in Supplemental Communications Packet #1 and #2, amended as follows:</p> <ul style="list-style-type: none"> <li>• Remove "November" from "November budget process"</li> <li>• Refer to the City Manager to analyze what elements, if any, of the municipal code need to be amended to implement program; any suggested locations to be presented to Council prior to implementation; provide an updated budget; include a good neighbor policy</li> <li>• Assess the program after one year</li> </ul>	25.00	Work in Progress	Health, Housing and Community Services	Public Works, City Attorney, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT	Planning	Work in Progress	50.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create affordable housing and housing support services for our most vulnerable community members	Establishing an Outdoor Emergency Shelter	<p>1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter should consider the following amenities to be provided but not required: A. Climate-controlled, wind-resistant durable tents with wooden pallets for support. B. Seeking an agency to manage and oversee the emergency shelter. C. Portable toilet service and handwashing service. D. Shower and sanitation services E. Garbage pickup and safe needle disposal.</p> <p>2. Refer to the November budget process \$615,000 to be considered alongside other Measure P recommendations.</p> <p>3. Temporarily waive BMC Article 9 Section 19.28.100 Section N106, to allow for the installation of tents and membrane structures that may be erected for longer than 180 days even if they do not meet all physical requirements.</p> <p>4. Refer to the City Manager protocol for selecting residents that mirror other shelter selection criteria and are less restrictive than HUD protocols.</p> <p>Action: 28 speakers. M/S/C (Harrison/Davila) to adopt the item as written in Supplemental Communications Packet #1 and #2, amended as follows:</p> <ul style="list-style-type: none"> <li>• Remove "November" from "November budget process"</li> <li>• Refer to the City Manager to analyze what elements, if any, of the municipal code need to be amended to implement program; any suggested locations to be presented to Council prior to implementation; provide an updated budget; include a good neighbor policy</li> </ul>	25.00	Work in Progress	Health, Housing and Community Services	Public Works, City Attorney, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT	Implementation	Work in Progress	25.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create affordable housing and housing support services for our most vulnerable community members	Establishing an Outdoor Emergency Shelter	<p>1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter should consider the following amenities to be provided but not required: A. Climate-controlled, wind-resistant durable tents with wooden pallets for support. B. Seeking an agency to manage and oversee the emergency shelter. C. Portable toilet service and handwashing service. D. Shower and sanitation services E. Garbage pickup and safe needle disposal.</p> <p>2. Refer to the November budget process \$615,000 to be considered alongside other Measure P recommendations.</p> <p>3. Temporarily waive BMC Article 9 Section 19.28.100 Section N106, to allow for the installation of tents and membrane structures that may be erected for longer than 180 days even if they do not meet all physical requirements.</p> <p>4. Refer to the City Manager protocol for selecting residents that mirror other shelter selection criteria and are less restrictive than HUD protocols.</p> <p>Action: 28 speakers. M/S/C (Harrison/Davila) to adopt the item as written in Supplemental Communications Packet #1 and #2, amended as follows:</p> <ul style="list-style-type: none"> <li>• Remove "November" from "November budget process"</li> <li>• Refer to the City Manager to analyze what elements, if any, of the municipal code need to be amended to implement program; any suggested locations to be presented to Council prior to implementation; provide an updated budget; include a good neighbor policy</li> </ul>	25.00	Work in Progress	Health, Housing and Community Services	Public Works, City Attorney, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT	Completion	Pending	0.00
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	95.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Work with Planning on overlay	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	95.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Develop draft recommendations	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	95.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain stakeholder feedback	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	95.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Draft final recommendations	Closed Complete	100.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	95.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain Council approval	Pending	0.00
Create affordable housing and housing support services for our most vulnerable community members	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Council approval for new Program Manager position	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Program fees adopted to cover pro-active cyclical inspections in FY 20-21	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Hire two Housing Inspectors to begin proactive cyclical inspections	Pending	0.00
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	48.28	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Pre-build inspection	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	48.28	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Specification and RFP, bid review & acceptance/award.	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	48.28	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Final field training for new equipment	Pending	0.00
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	48.28	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Mid-Build Inspection	Pending	0.00
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	48.28	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Final Inspection at manufacturer.	Pending	0.00
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	48.28	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Outfit and acceptance testing at Golden State	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	95.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Work in Progress	0.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	95.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Pending	0.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		ESI order Power9 servers	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		Power9 delivery	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		ESI Power9 rack mounting in IT	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		DLB production Power7 OS upgrade v7.1 to v7.3	Closed Complete	100.00



**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		Obtain IP address range for Power9 servers and configure network ports	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		DLB Configure Consoles and ASMI and LAN on two power9 servers	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		Create BerkDev and BerkTest partitions on Power9 dev/test server (PWR9B) along with controlling partition	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		DLB production move from Power7 to Power9 (PWR9A)	Open	0.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		DLB Upgrade license internal code and cumulative PTFs and group PTFs on DevBerk	Open	0.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		DLB Upgrade license internal code and cumulative PTFs and group PTFs on TestBerk	Open	0.00
Provide an efficient and financially-healthy City government	Fund\$ Hardware Upgrade	Replace two Fund\$, IBM Power7 servers (nearing end of life support) with two IBM Power9 servers.  RITM0022296 - <a href="https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51">https://cityofberkeley.service-now.com/sc_req_item.do?sys_id=3e2d07a6db1d0810edd6f441d96195c&amp;sysparm_view=&amp;sysparm_record_target=sc_req_item&amp;sysparm_record_row=6&amp;sysparm_record_list=active%3Dtrue%5Eassignment_group%3D36e2cd67db8d1b407f2b7d568c9619b9%5EORDERBYDESCsys_updated_on&amp;sysparm_record_rows=51</a>	85.71	Work in Progress	Information Technology		DLB dev/test move from Power7 to Power9 (PWR9B)	Open	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	RFP solicitation	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Pre-Selection Discovery	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Selection	Closed Complete	100.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Draft Council Item	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Management Review Council Item	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Council Item Into Onbase	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Draft Contract	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Review Contract	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Council Approval	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Blueback / Contract signed	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Initiation	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Planning	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Discovery	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Implementation	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Training	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	UAT	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	23.06	Work in Progress	Information Technology	Public Works	Go Live	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Pre-Selection Discovery	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Selection	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item	Closed Complete	100.00

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**Work-in-Progress Projects**  
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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council Item	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Contract	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Initiation	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Planning	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 1 - Project Management Plan, Tools and Templates	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Discovery	Work in Progress	55.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 2 - Design	Work in Progress	55.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Implementation	Work in Progress	30.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 3 - Development	Work in Progress	30.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Training	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	UAT	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 4 - Testing	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 6 - Training	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 5 - Documentation	Pending	0.00

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**Work-in-Progress Projects**  
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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 7 - QA Review Process	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 8 - Disaster Recovery Plan	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 9 - System Operations Acceptance	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 10 - Deployment Go-Live	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	47.50	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 11 - Project Closure	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP Solicitation	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Selection	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council Item	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Contract	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Initiation	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Planning	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Discovery	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Implementation	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Training	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	UAT	Pending	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	25.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Go Live	Pending	0.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system.  To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	Erma Financials	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system.  To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	HR/Payroll Project Planning	Closed Complete	100.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system.  To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	HR/Payroll Project - Development	Work in Progress	0.00
Provide an efficient and financially-healthy City government	FUND\$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system.  To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	HR/Payroll Testing	Pending	0.00

**Strategic Plan**  
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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Caltrans approved the Environmental Document, which completes this phase of the project.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Engineering Design has reached 65%.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Review 100% Design Submittal	Work in Progress	97.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize Maintenance Agreement with Railroad	Work in Progress	96.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize right-of-way acquisition	Work in Progress	90.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize Maintenance Agreement with Caltrans	Work in Progress	75.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	82.64	Work in Progress	Information Technology		Contract extension for Geographic Technologies Group (GTG)	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	82.64	Work in Progress	Information Technology		Database Design	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	82.64	Work in Progress	Information Technology		On-Site Field Inventory	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	82.64	Work in Progress	Information Technology		Presentation using the Esri Toolbox	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	82.64	Work in Progress	Information Technology		Data Clean-up and Digitizing	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	60.00
Provide an efficient and financially-healthy City government	HHCS Dashboards	Assess dashboard systems and identify solutions to enhance accountability and transparency, and to maximize impact of Department programs and community initiatives.	30.00	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning	Work in Progress	0.00
Attract and retain a talented and diverse City government workforce	Hire, Train, and Retain Excellent Police Personnel	In order to continue to provide excellent service to the community, expediently fill any position vacancies while maintaining a highly qualified, well educated work force.	75.09	Work in Progress	Police	Human Resources	Build and staff recruitment team	Closed Complete	100.00
Attract and retain a talented and diverse City government workforce	Hire, Train, and Retain Excellent Police Personnel	In order to continue to provide excellent service to the community, expediently fill any position vacancies while maintaining a highly qualified, well educated work force.	75.09	Work in Progress	Police	Human Resources	Hire external background investigator	Closed Complete	100.00
Attract and retain a talented and diverse City government workforce	Hire, Train, and Retain Excellent Police Personnel	In order to continue to provide excellent service to the community, expediently fill any position vacancies while maintaining a highly qualified, well educated work force.	75.09	Work in Progress	Police	Human Resources	Hire marketing firm to create recruitment materials	Work in Progress	75.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Foster a dynamic, sustainable, and locally-based economy	Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	67.90	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Planning	Work in Progress	80.00
Foster a dynamic, sustainable, and locally-based economy	Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	67.90	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Implementation	Work in Progress	60.00
Foster a dynamic, sustainable, and locally-based economy	Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	67.90	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Completion	Pending	0.00
Create affordable housing and housing support services for our most vulnerable community members	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	68.48	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Planning	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	68.48	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Implementation	Work in Progress	40.00
Create affordable housing and housing support services for our most vulnerable community members	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	68.48	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Closure	Pending	0.00
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	10.00	Work in Progress	Information Technology	Human Resources	Council Item & Contract	Closed Complete	100.00
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	10.00	Work in Progress	Information Technology	Human Resources	Launch	Pending	0.00
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	10.00	Work in Progress	Information Technology	Human Resources	Implementation	Pending	0.00
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	10.00	Work in Progress	Information Technology	Human Resources	Planning	Open	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	63.85	Work in Progress	Information Technology	Human Resources	Vendor Demo	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	63.85	Work in Progress	Information Technology	Human Resources	Cloud Access Security Broker (CASB) proof of concept	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	63.85	Work in Progress	Information Technology	Human Resources	Vendor Selection	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	63.85	Work in Progress	Information Technology	Human Resources	IT Business Analysis and documentation	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	63.85	Work in Progress	Information Technology	Human Resources	Staff Report & Contract	Work in Progress	70.00
Provide an efficient and financially-healthy City government	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	63.85	Work in Progress	Information Technology	Human Resources	Implementation (est)	Pending	0.00
Create affordable housing and housing support services for our most vulnerable community members	Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	25.33	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT	Planning	Work in Progress	50.00
Create affordable housing and housing support services for our most vulnerable community members	Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	25.33	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT	Implementation	Work in Progress	35.00
Create affordable housing and housing support services for our most vulnerable community members	Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	25.33	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT	Closure	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	78.55	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Equip Center Street garage with publicly available EV charging stations	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	78.55	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Upgrade Center Street garage charging infrastructure for public and City fleet use	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	78.55	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Develop Electric Mobility Roadmap to identify opportunities and develop strategies for increasing access to electric mobility for all.	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	78.55	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Refine and streamline permitting process for EV charging stations	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	78.55	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Develop and adopt amendments to Cal Green code requirements	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	78.55	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Add additional EV charging ports at North Berkeley Senior Center, Mental Health Building, and possibly Civic Center and City Corporation Yard for fleet uses	Work in Progress	20.00
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Hire consultant to prepare Southside EIR	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Car-Free overlay for R-S District	Work in Progress	0.00
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Research ground-floor zoning (retail vs residential or other)	Work in Progress	0.00
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare and certify Southside EIR	Pending	0.00
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Adoption of Zoning Ordinance amendments to promote Student Housing	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75.00	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Develop scope/agreement	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75.00	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Procure kiosk/vendor	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75.00	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Conduct outreach for locations/content; refine agreement	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75.00	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Determine power sources, construction logistics	Work in Progress	25.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75.00	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Install kiosk	Pending	0.00
Provide an efficient and financially-healthy City government	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	69.58	Work in Progress	Information Technology	City Clerk	Phase I	Work in Progress	97.33
Provide an efficient and financially-healthy City government	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	69.58	Work in Progress	Information Technology	City Clerk	Phase II	Work in Progress	51.96
Create affordable housing and housing support services for our most vulnerable community members	Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.12	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Housing Authority, City Attorney, CITY MANAGER'S OFFICE	Planning	Work in Progress	50.00
Create affordable housing and housing support services for our most vulnerable community members	Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.12	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Housing Authority, City Attorney, CITY MANAGER'S OFFICE	implementation	Work in Progress	20.00
Create affordable housing and housing support services for our most vulnerable community members	Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.12	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Housing Authority, City Attorney, CITY MANAGER'S OFFICE	Closure	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Laptop Upgrades		20.00	Work in Progress	Information Technology		Inventory for all Laptops/models and assignments	Closed Complete	100.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Laptop Upgrades		20.00	Work in Progress	Information Technology		rename C_WiFi-Laptop-COB to C_Laptops	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Laptop Upgrades		20.00	Work in Progress	Information Technology		Add all laptops found in SNow to c_Laptops	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Laptop Upgrades		20.00	Work in Progress	Information Technology		Create Schedule for Updates	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Laptop Upgrades		20.00	Work in Progress	Information Technology		Update to Win10, BitLocker, Trend, Udpate any software needing updates	Pending	0.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	RFP	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Contract negotiation	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Environment Preparation	Pending	0.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Kick-off Meeting	Pending	0.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Training and Configuration	Pending	0.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup	Pending	0.00
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Launch	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Convene meeting of stakeholders	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Define objectives and resource needs	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Develop draft structure and process	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Implement structure and process	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	60.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	60.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	60.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Work in Progress	0.00
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Research policy options, starting with work done within Adeline Corridor Plan. Present framework for future policy to Joint Subcommittee.	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Issue City Admin Regulation governing local density bonus policy for 100% affordable projects	Closed Complete	100.00
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Further policy option research as requested by Joint Subcommittee.	Work in Progress	0.00
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Develop preferred policy program option for Planning Commission and Council to consider and adopt.	Pending	0.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Issuance of RFP for Customer information base and the selection of vendor.	Closed Complete	100.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Draft RFP to be routed for review.	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	45.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Secured approximately \$3 million in funding for engineering design and construction through the Affordable Housing Sustainable Communities grant.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	45.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Complete the conceptual design.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	45.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Engineering Design Phase	Work in Progress	90.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	45.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00

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**Work-in-Progress Projects**  
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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	45.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Bid and Award Construction Contract	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	45.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Construction	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Concrete work was completed on both sides of the west leg of Shattuck.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Concrete work was begun on the east leg of Shattuck.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Replacement of the roadway median between Center and Allston to allow two way traffic flow to and from the west leg of Shattuck.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Traffic signal installation and completion of all concrete work on east leg of Shattuck	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Replacement of the roadway median between Center and Allston to allow two way traffic flow to and from the west leg of Shattuck.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Construct raised concrete intersection at Shattuck Avenue (east leg) and Center Street.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Repave Shattuck Avenue (east and west legs), between University Avenue and Allston Way.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Geometric refinements to Shattuck West near Center	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Landscape and Sidewalk Furniture Installation	Work in Progress	35.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Punchlist	Work in Progress	25.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Substantially completed the design of the electrical upgrade.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Submit a permit application. Once the permit is approved, the public bidding process can begin.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Bidding opening and selection	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Work in Progress	5.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Council awarded the construction contract.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	The construction contract was executed.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Installation of 170'x10'x8' underground cistern at Woolsey/Tremont	Closed Complete	100.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Sidewalk reconstruction on south side Woolsey/Tremont	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Roadway resurfacing.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Punchlist	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Construction.	Work in Progress	95.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	95.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Closeout	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	90.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Meet with Arts Commission	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	90.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Identify scope for commissions	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	90.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Outreach/call for submissions	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	90.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Work commissioned	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	90.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Work installed	Work in Progress	0.00
Create a resilient, safe, connected, and prepared city	Medical Care in Austere Conditions	(part of Rescue and Disaster Response Capabilities Program) Complete rollout of Medical Care in Austere Conditions project	50.25	Work in Progress	FIRE & EMERGENCY SERVICES		MCAC initial training - BPD & BPD	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Medical Care in Austere Conditions	(part of Rescue and Disaster Response Capabilities Program) Complete rollout of Medical Care in Austere Conditions project	50.25	Work in Progress	FIRE & EMERGENCY SERVICES		MCAC - Basic equipment purchase and deploy	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Medical Care in Austere Conditions	(part of Rescue and Disaster Response Capabilities Program) Complete rollout of Medical Care in Austere Conditions project	50.25	Work in Progress	FIRE & EMERGENCY SERVICES		MCAC - Ballistic Equipment purchase and deploy	Work in Progress	50.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Business Analysis	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Solution Assessment	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Product Procurement (Contract Amendment)	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Test Environment)	Pending	0.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	NextGen EHR Testing	Pending	0.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Production Environment)	Pending	0.00
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Documentation and Training	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Go-Live (and Post Go-Live Support)	Pending	0.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Determine what can be deleted from VeriPic with Cardoza	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Contact VeriPic for quote on export of evidence and metadata.	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Research process of migration of evidence/metadata from VeriPic to evidence.com.	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Contact Axon for quote on import of evidence and metadata.	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Analyze and interpret VeriPic metadata.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Have police staff review evidence metadata.	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Finalize implementation plan for both the VeriPic export and the Evidence.com import.	Work in Progress	50.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Implementation	Pending	0.00
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Verify valid migration.	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Software evaluation and Contract completed	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Project kickoff	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Phase 1 - Performance Audit application	Work in Progress	99.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Phase 2 - User Portal	Work in Progress	2.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Project Closure	Pending	0.00
Provide an efficient and financially-healthy City government	Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90.00	Work in Progress	Information Technology	Health, Housing and Community Services	Configure Laptops for Access to Mental Health Applications in the Field	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90.00	Work in Progress	Information Technology	Health, Housing and Community Services	Test WiFi and VPN Connectivity	Work in Progress	80.00
Provide an efficient and financially-healthy City government	MS Enterprise O365 Exchange Migration and OneDrive Implementation	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	62.22	Work in Progress	Information Technology		Project Initiation and Procurement	Closed Complete	100.00
Provide an efficient and financially-healthy City government	MS Enterprise O365 Exchange Migration and OneDrive Implementation	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	62.22	Work in Progress	Information Technology		Project Execution	Work in Progress	24.44
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement for FY18	Network Device Replacement for FY18	87.50	Work in Progress	Information Technology		Purchase equipment for FY 2018 Network Device Replacement	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement for FY18	Network Device Replacement for FY18	87.50	Work in Progress	Information Technology		Install FY 2018 Network Equipment	Work in Progress	75.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Website development vendor selected and contracted	Closed Complete	100.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Strategic & technical discovery with vendor	Closed Complete	100.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Develop content model and information architecture	Closed Complete	100.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Develop wireframes	Closed Complete	100.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Usability testing	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Visual design	Closed Complete	100.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Pattern library developed	Work in Progress	40.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Construction	Work in Progress	20.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Pre-launch cybersecurity testing	Pending	0.00
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Administrator and contributor platform training	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Testing & Tuning : To-Be NextGen Servers & Applications	Closed Complete	100.00
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning	Work in Progress	0.00
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Build NextGen Servers	Pending	0.00
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Install Software and Set-Up NextGen Servers	Pending	0.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Production Implementation	Pending	0.00
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	User & Workstation Set-Up & Instructions	Pending	0.00
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Go-Live	Pending	0.00
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	17.98	Work in Progress	Information Technology	Health, Housing and Community Services	Post Go-Live Support	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	70.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction started in May 2019. The City project team (architect, construction manager, and project manager) was assembled. The contractor started work; they mobilized to the site.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	70.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Asbestos abatement and demoliton.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	70.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction: Seismic and General Upgrades	Work in Progress	70.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	70.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Hardware Procurement	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		1. Complete Staff Report by end of March.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Hardware Delivery	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]This will have to wait until a Nutanix feature update scheduled for later on this year.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Post Migration TaskSetup and Replicate Server to Nutanix Xi LEAP	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		First Task	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Hardware Installation and Configuration	Work in Progress	62.50
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Lessons learned meeting after the project is over	Work in Progress	50.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Look at adding a Seperate Point-2-Point connection for Replication to Xi LEAP	Work in Progress	50.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	NUTANIX - Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	80.26	Work in Progress	Information Technology		Celebrate	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase I: Initiation & Authorization	Work in Progress	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase II: Project Planning & Management	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase III: Development & Implementation	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure	Pending	0.00
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Completed existing conditions assessment. Developed draft high-injury corridor map.	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Prepare recommendations and draft Pedestrian Plan	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Complete public review draft for review by Transportation Commission	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Release of revised public draft Plan incorporating comments from Transportation Commission and public comment period	Work in Progress	50.00
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Submission of Council report & Council adoption of Plan	Work in Progress	5.00
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Overall Project - Completion of All Tasks	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	97.00	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Incorporation of any edits from Council resolution into Final Plan and posting to City website	Pending	0.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	RFP	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Council item approval	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Contract Negotiation	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Environment Preparation	Pending	0.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Project Kick-off (TBD)	Pending	0.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Training	Pending	0.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Implement	Pending	0.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup	Pending	0.00
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Launch	Pending	0.00
Create a resilient, safe, connected, and prepared city	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	40.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Hire dedicated Planner for Code Enforcement	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	40.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Coordinate with City Manager's Code Enforcement Unit on divisions of responsibilities.	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	40.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Implement Land Use conditions enforcement protocol within Conditions of Approval for all major projects	Pending	0.00
Create a resilient, safe, connected, and prepared city	Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE	Community Outreach events organized by Community Services Bureau monthly	Work in Progress	85.00
Create a resilient, safe, connected, and prepared city	Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE	Increase/improve social media presence	Work in Progress	70.00
Create a resilient, safe, connected, and prepared city	Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	70.00	Work in Progress	Police	CITY MANAGER'S OFFICE	Rebuild bicycle patrol team	Work in Progress	20.00
Provide an efficient and financially-healthy City government	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	21.96	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Planning	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	21.96	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation	Work in Progress	25.00
Provide an efficient and financially-healthy City government	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	21.96	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure	Pending	0.00
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	92.51	Work in Progress	Information Technology	All City Departments	RFP process (write and publish RFP) a. Answer question round with Vendors b. Complete and Score RFP c. Complete Demo's with Vendor d. Interview References	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	92.51	Work in Progress	Information Technology	All City Departments	Select Vendor - begin contact negotiations	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	92.51	Work in Progress	Information Technology	All City Departments	Meet with Vendor and establish full project plan and establish time line	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	92.51	Work in Progress	Information Technology	All City Departments	Implementation of project	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	75.00	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	Send construction documents to three bidders.	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	75.00	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	Developed design drawings. completed public bidding process; received one bid with a cost substantially above budget. Received Council approval to bid in the open market.	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	75.00	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	Construction	Work in Progress	65.00
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	75.00	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	Overall Project - Completion of All Tasks	Work in Progress	0.00
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.40	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Rollout GARE Train the Trainer and Form Committee- The Committee is in process and has come up with Equity Committee and Role  Mission Statement- The City of Berkeley Equity Committee champions social and racial equity for all by ensuring that all city policies, services and programs account for the histories, needs and experiences of its employees and residents.	Closed Complete	100.00
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.40	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Draft a Racial Equity Plan and present to GARE and HR Dept for review- this task is complete and the next steps are for the Senior Executive Team to provide input and updated review by HR Director and feedback	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.40	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Equity Committee Goals: - Structural Equity Training - Increased GARE membership and awareness	Work in Progress	80.00
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.40	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Expand Equity Committee membership to all departments	Work in Progress	70.00
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.40	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Approval of Racial Equity Action Plan by City Manager & HR Dept	Work in Progress	50.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	RedCap Survey Software Implementation	Public Health in HHCS wants to use RedCap for HIPAA compliant surveys.	50.00	Work in Progress	Information Technology		Legal review of license	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	RedCap Survey Software Implementation	Public Health in HHCS wants to use RedCap for HIPAA compliant surveys.	50.00	Work in Progress	Information Technology		Route Software License for approval by City Manager	Pending	0.00
Provide an efficient and financially-healthy City government	Residential Preferential Parking (RPP) Program	Assess the potential for and interest in expansion of RPP in additional commercial districts.	60.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Police	Established enhanced football game day restrictions and fines. Added Mixed Use Light Industrial (MULI) zoned residences as eligible to participate in RPP if they are in areas otherwise eligible to participate.	Closed Complete	100.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Residential Preferential Parking (RPP) Program	Assess the potential for and interest in expansion of RPP in additional commercial districts.	60.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Police	Evaluate RPP revenue and expenses for FY 2020 and provide new recommendations to Council in Winter 2020.	Work in Progress	15.00
Provide an efficient and financially-healthy City government	Residential Preferential Parking (RPP) Program	Assess the potential for and interest in expansion of RPP in additional commercial districts.	60.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Police	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	18.30	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation	Work in Progress	70.00
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	18.30	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report and press release on outcomes of MHSA Prevention and Early Intervention community funded agencies	Pending	0.00
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	18.30	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report on outcomes of Healthy Berkeley community funded agencies and present to Sugar Sweetened Beverage Panel of Experts	Pending	0.00
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	18.30	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Project Completion	Pending	0.00
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	18.30	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure	Pending	0.00
Attract and retain a talented and diverse City government workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40.00	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	This task is being coordinated by an outside consultant	Pending	0.00
Attract and retain a talented and diverse City government workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40.00	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	Modifying work on basis of COVID-19	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction.	Pending	0.00
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse initial \$182,000 in grant funding and assist property owners with retrofits to first 22 buildings	Closed Complete	100.00
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Code Enforcement actions on properties which have failed to comply to notices of mandatory seismic improvements needed.	Pending	0.00
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse additional grant funds; improve seismic safety of additional vulnerable buildings.	Pending	0.00
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Apply for a receive further grants through Cal OES and FEMA	Work in Progress	0.00
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse additional grant funding received; upgrade seismic safety to additional city buildings.	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	0.00	Work in Progress	Information Technology		Evaluate needs	Work in Progress	0.00
Provide an efficient and financially-healthy City government	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	0.00	Work in Progress	Information Technology		clean up AD users and duplicat computers in SNow	Pending	0.00
Provide an efficient and financially-healthy City government	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	0.00	Work in Progress	Information Technology		Create queires and reports	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	40.00	Work in Progress	Public Works		Document review, data collection, and field investigation.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	40.00	Work in Progress	Public Works		Evaluate dry weather and wet weather flows within the sewer system.	Work in Progress	75.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	40.00	Work in Progress	Public Works		Analyze sewer pipe capacity.	Work in Progress	20.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	40.00	Work in Progress	Public Works		Perform risk evaluation for sewer assets and prepare the capital improvement program (CIP) planning for the sewer program.	Work in Progress	20.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	40.00	Work in Progress	Public Works		Overall Project - Completion of All Tasks	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Attract and retain a talented and diverse City government workforce	Sexual Harassment Training for All City employees in compliance with new SB1343	In compliance with SB 1343 which become effective January 1, 2019. Training. This month be completed by January 1, 2020. Document retention.	90.00	Work in Progress	Human Resources	City Attorney	Cycle 1	Closed Complete	100.00
Attract and retain a talented and diverse City government workforce	Sexual Harassment Training for All City employees in compliance with new SB1343	In compliance with SB 1343 which become effective January 1, 2019. Training. This month be completed by January 1, 2020. Document retention.	90.00	Work in Progress	Human Resources	City Attorney	Cycle 2, online modality	Work in Progress	0.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	0. Berkeley - Discovery Services	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	1. Berkeley - Project Setup	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	2. Berkeley - Information Architecture	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	3. Berkeley - Design Services	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	4. Berkeley - Employee Directory Design	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	6. Berkeley - implement Designs	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	7. Build Site Structures	Closed Complete	100.00
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	8. Search Configuration	Work in Progress	57.50
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	5. Berkeley - Employee Directory Implementation	Work in Progress	44.59
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	10. PM Sites and Templates	Work in Progress	30.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	11. GO Live	Work in Progress	3.40
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	9. Migration & Quarantine Tool	Work in Progress	1.77
Create affordable housing and housing support services for our most vulnerable community members	Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	41.67	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Planning	Work in Progress	95.00
Create affordable housing and housing support services for our most vulnerable community members	Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	41.67	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Implementation	Work in Progress	30.00
Create affordable housing and housing support services for our most vulnerable community members	Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	41.67	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Closure	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase I: Initiation & Authorization	Work in Progress	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase II: Project Planning & Management	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase III: Development & Implementation	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure	Pending	0.00
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses.Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.75	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Zoning modifications to support small businesses	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses.Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.75	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Small business retention program launch	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses.Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.75	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Enhanced small business communications	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses.Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.75	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Small business education & network workshops	Closed Complete	100.00
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses.Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.75	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Small business retention program evaluation	Work in Progress	95.00
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses.Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.75	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Additional zoning modifications to support small businesses	Work in Progress	50.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Initial Spark Board Pilot in Redwood and Cypress Conference Rooms	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Pilot Testing Spark Boards in Pepperwood, Redbud, and other Conference Rooms	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Documentation of Spark Board Functionality (Screen Projection, Digital Whiteboard Usage, Videoconferencing Capabilities) 2 of 2	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	End User Documentation and Training	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Integration of Joan Devices and Exchange	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Create licenced user accounts	Work in Progress	50.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Create documentation to guide users through initial setup in Teams	Work in Progress	50.00
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		BHA6APPV1(Elite)	Work in Progress	0.00
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCBEDV1/DEV(Accela DEV)	Work in Progress	0.00
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCBEDV1/TEST(Accela Test)	Work in Progress	0.00
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCRSV2/DEV (Accela DEV Reports)	Work in Progress	0.00
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCRSV2/UAT(Accela TEST Reports)	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Provide an efficient and financially-healthy City government	Substation relocation project	Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Facility upgrade and parking lot construction.	Work in Progress	60.00
Provide an efficient and financially-healthy City government	Substation relocation project	Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.	75.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0.10	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	As of May 7th, we are yet to go through 397 Job descriptions so the actual process has not started although we are in initiating phases to look at committee and resource allocation structure	Pending	0.00
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0.10	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	To be able to identify and map out career pathways for all staff	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0.10	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Revisiting data from 2017 for provision to LTB	Pending	0.00
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0.10	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Restated research to identify best practices to implement this strategy based on turnover and COVID-19. -	Work in Progress	0.00
Champion and demonstrate social and racial equity	Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy	37.14	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney	Planning	Work in Progress	80.00
Champion and demonstrate social and racial equity	Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy	37.14	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney	Implementation	Work in Progress	50.00
Champion and demonstrate social and racial equity	Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy	37.14	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney	Closure	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Arrange ExecuTime Demo	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Arrange TeleStaff demo	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Preliminary Research	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Define Business Requirements	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Discovery Session with Vendor	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Vendor Contract Amended	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Planning	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Implementation	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Go Live	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Documentation	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Handoff	Pending	0.00
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	35.38	Work in Progress	Information Technology	Police	Arrange Demos	Open	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Two concepts developed with more than 30+ hours of public input and 20+ hours with City contracted recycling service vendors. concepts presented to Zero Waste commission in June 2019 and the Commission agreed unanimously to support the concepts and requested City Council approval to initiate the CEQA process with these concepts.	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	November 5, 2019 City Council Work Session Presentation on the concepts by the City's consultant, Zero Waste Collaborative, Inc., and PW & Zero Waste Division.	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Finalize Solid Waste & Recycling Transfer Station Feasibility Study; issue an RFP for compliance with the California Environmental Quality Act for the Solid Waste & Recycling Transfer Station replacement	Work in Progress	5.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Create a resilient, safe, connected, and prepared city	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	25.00	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Participate in community engagement process	Work in Progress	25.00
Create a resilient, safe, connected, and prepared city	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	25.00	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Negotiate settlement agreement	Work in Progress	0.00
Create a resilient, safe, connected, and prepared city	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	25.00	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Review and comment on draft plan	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Issue PG&E permit fee waiver approved by Council	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Finalize project design.	Work in Progress	99.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Secure temporary construction easements.	Work in Progress	90.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Advertise and awardfor construction (by PG&E)	Pending	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	0.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	90.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Develop scope of work.	Work in Progress	90.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	90.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Issue RFP and award consultant contract	Pending	0.00
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	90.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	UPS Equipment Upgrade FY20	UPS Equipment Upgrade FY20	50.00	Work in Progress	Information Technology		Install UPS replacement equipment	Work in Progress	0.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Create a resilient, safe, connected, and prepared city	Vision Zero Action Plan	Vision Zero policy development to eliminate all traffic-related fatalities and severe injuries in Berkeley through a safe systems approach, which prioritizes roadway design and policy strategies, complimented by proven education and enforcement strategies.	95.00	Work in Progress	Public Works		Develop Vision Zero implementation plan with input from advisory committee	Work in Progress	95.00
Create a resilient, safe, connected, and prepared city	Vision Zero Action Plan	Vision Zero policy development to eliminate all traffic-related fatalities and severe injuries in Berkeley through a safe systems approach, which prioritizes roadway design and policy strategies, complimented by proven education and enforcement strategies.	95.00	Work in Progress	Public Works		Overall Project - Completion of All Tasks	Work in Progress	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc961 9ad, Public Works, RENT STABILIZATION BOARD	Created citywide content standards and governance structure	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc961 9ad, Public Works, RENT STABILIZATION BOARD	Reviewed existing web content to determine what will go on future site	Closed Complete	100.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc961 9ad, Public Works, RENT STABILIZATION BOARD	Hire web writers to develop launch content for new website	Closed Complete	100.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc961 9ad, Public Works, RENT STABILIZATION BOARD	Develop training curriculum for web contributors	Work in Progress	60.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc961 9ad, Public Works, RENT STABILIZATION BOARD	Assign ownership & train subject experts on user-oriented web writing	Work in Progress	40.00

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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Re-write content for new website	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Complete web contributor training	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	95.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	95.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	48.75	Work in Progress	Information Technology		Test Desktops	Closed Complete	100.00



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Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	48.75	Work in Progress	Information Technology		Configure SCCM for Windows Updatees	Work in Progress	95.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	48.75	Work in Progress	Information Technology		Reconfigure Server Groups	Pending	0.00
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	48.75	Work in Progress	Information Technology		Test Servers	Pending	0.00
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	September 17, 2019 Work Session on Rate Review for City Council input was held. Tentative schedule for City Council Work Session February 2020	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Initial Rate Review Study presented to City Council at Spetemer 17, 2019 Work Session. Consultant incorporating Council input.	Closed Complete	100.00
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	Work in Progress	50.00
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Overall Project - Completion of All Tasks	Work in Progress	0.00
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Consultant incorporation of Rate Review Study	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	80.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Establish subcommittees to Planning Commission and ZAB to consider possible Zoning Ord revisions and provide comments to consultants	Closed Complete	100.00

**Strategic Plan**  
**Work-in-Progress Projects**  
**Task Level Information**

Portfolio	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task description	Task Status	Task Percent complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	80.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Assemble comments, materials for minor amendments for Sept 2019 subcommittee meeting	Work in Progress	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	80.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare for Planning Comm and Council consideration and adoption the Baseline Zoning Ordinance (BZO), constituting Phase 1 of ZORP project	Pending	0.00
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	80.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Phase 2 of ZORP project including substantive Zoning changes	Pending	0.00