

FY 2024 Community Agency Allocations

Agency/Individual Name	FY 2023 Adopted	FY 2024 Proposed	CDBG	CSBG	ESG	GF Measure P	GF Measure U1	GF Other	GF Mayor's Reimagining Funds	Other Funds
Homeless Outreach Worker	40,000	40,000				40,000				
Downtown Streets Team	225,000	225,000				225,000				
Larkin Street										
Larkin Street Turning Point	407,643	189,255				189,255				
Lifelong Medical Care:										
Case Management Tied to Permanent Housing	163,644	163,644				163,644				
Supportive Housing Program UA Homes	55,164	55,164				55,164				
Street Medicine / Trust Clinic	525,000	525,000				525,000				
Options Recovery Services - Detox Services & Dav Treatment										
Transitional Housing and Case Management	50,000	50,000				50,000				
Telegraph Business Improvement District										
Berkeley Host Program	49,139	49,139				49,139				
The Suitcase Clinic	9,828	9,828				9,828				
Toolworks, Inc. Supportive Housing	47,665	47,665				47,665				
Village of Love										
TAY Transitional Housing Program (through FY23)	250,000	250,000								250,000
Women's Daytime Drop-In Center:										
Bridget Transitional House Case Management	118,728	118,728				118,728				
Daytime Drop-In Services	48,153	48,153				48,153				
Homeless Case Management - Housing Retention	100,190	100,190				100,190				
Youth Spirit Artworks - TAY tiny homes Case Management	78,000	78,000				78,000				
Homeless Services Total	13,049,321	13,402,223	418,921	0	215,018	11,868,284	0	0		900,000
Housing Development & Rehabilitation										
Bay Area Community Land Trust	5,200	5,200						5,200		
Organizational Capacity Building	200,000	200,000					200,000			
CHDO Programs	Refer to HTF/CHDO	Refer to HTF/CHDO								
Habitat for Humanity East Bay/Silicon Valley Housing Rehabilitation Grant	250,000	250,000	250,000							
Rebuilding Together										
Safe at Home Project	98,275	98,275						98,275		
Housing Development & Rehabilitation Total	553,475	553,475	250,000				200,000	103,475		0
Legal/Advocacy										
East Bay Community Law Center										
Consumer Justice Clinic/Housing Advocacy	33,644	33,644						33,644		
Eviction Defense Services	275,000	275,000				275,000				
Housing Retention	0	0								
Eden Council for Hope and Opportunity	35,000	35,000	35,000							
Eviction Defense Center										
Rent Board	275,000	275,000				275,000				
Housing Retention (through FY23)	1,250,000	2,000,000				2,000,000				
Family Violence Law Center - Domestic Violence & Homelessness Prevention Project	61,842	61,842						61,842		
Legal/Advocacy Total	1,930,486	2,680,486	35,000	0	0	2,550,000	0	95,486		0
Other										
Animal Rescue	23,812	35,000						35,000		
Berkeley Community Gardening Collaborative	11,895	11,895						11,895		
Berkeley Project	32,000	32,000						32,000		
Community Agency Publishing Outcomes Project	25,000	25,000						25,000		
Eden Information & Referral	35,000	35,000						35,000		
McGee Avenue Baptist Church	17,844	17,844						17,844		
SEEDS Community Resolution Center	22,553	22,553						22,553		
Other Total	168,104	179,292						179,292		0
Recreation										
Ephesians Children's Center - Greg Brown Park Supervision	18,573	18,573						18,573		
Recreation Total	18,573	18,573						18,573		
Seniors										
J-Sei	9,110	9,110						9,110		
Seniors Total	9,110	9,110						9,110		
Youth										
Bay Area Community Resources										
School Based Behavioral Health Services	94,964	94,964						94,964		
Bay Area Hispano Institute for Advancement - Out of School Time Programs	21,447	21,447						21,447		
Berkeley High School Bridge Program	79,000	79,000						79,000		
Berkeley Youth Alternatives:										
Afterschool Program	30,000	30,000						30,000		
Counseling	30,000	30,000						30,000		
Counseling Center to meet demand for mental health services	125,000	125,000							125,000	
Summer Jam Day Camp									35,000	
Biotech Partners - Biotech Academy at Berkeley High	91,750	91,750						91,750		
Ephesians School-Age Program	39,840	39,840						39,840		
Lifelong Medical Care										
Rosa Parks Collaborative	44,804	44,804						44,804		
McGee Ave. Baptist Church Voices Against Violence	50,000	50,000							50,000	
Multicultural Institute Youth Mentoring	33,603	33,603						33,603		
Pacific Center for Human Growth - Safer Schools Project	23,245	23,245						23,245		
RISE Program	216,039	216,039						216,039		
Stiles Hall	90,000	90,000						90,000		
Supplybank.Org (Formerly K to College)	30,000	30,000						30,000		
Through The Looking Glass - Parenting Education and Kindergarten Readiness	25,000	25,000						25,000		
UC Berkeley										
BUILD Literacy/Cal Corp	95,360	95,360						95,360		

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Bridging Berkeley	34,640	34,640						34,640		
YMCA of the East Bay - Y-Scholars Program										
Y- Scholars Program	40,000	40,000						40,000		
School Readiness Program	50,875	50,875						50,875		
Youth Total	1,245,567	1,245,567	0					1,070,567	210,000	
TOTAL COMMUNITY AGENCY ALLOCATIONS	24,262,329	24,620,349	1,520,386	160,000	215,018	14,418,284	200,000	5,365,126	210,000	2,566,535

o Community Development Block Grant (CDBG)/Emergency Solutions Grant (ESG)

*Subject to the Sugar – Sweetened Beverage Panel of Experts (POE) allocation.