# PARKS AND WATERFRONT COMMISSION Regular Meeting

Wednesday, October 12, 2022, 7:00 P.M., Zoom Meeting

#### Minutes - Draft

The Commissions may discuss any items listed on the agenda, but may take action only on items identified as Action.

- 1. Call to Order (Chair): 7:00pm.
- **2. Roll Call** (Secretary). Present: Birnbach; Capitelli; Cox; Diehm; Floyd; Humbert; Wozniak; Absent: Kawczynska; Srioudom.
- **3. Action:** Approval of Agenda (Chair). (M/S/C: Capitelli/Diehm/U): Ayes: Birnbach; Capitelli; Cox; Diehm; Floyd; Humbert; Wozniak; Noes: none; Absent: Kawczynska; Srioudom.
- **4. Action: Approval of Minutes** for September 14, 2022 (Chair).\* (M/S/C with corrections: Diehm/Cox/U): Ayes: Birnbach; Capitelli; Cox; Diehm; Floyd; Wozniak; Noes: none; Abstain: Humbert; Absent: Kawczynska; Srioudom.
- **5. Public Comment**. a) Cecilia Lunaparral, liaison to the Environment and Climate Commission.
- 6. Chair's Report. Upcoming Harvest Festival and Berkeley Bird Festival (Diehm).
- **7. Director's Report** (Ferris): Divisions: Recreation; Parks; Waterfront; Capital; Budget. Update was provided.
- **8. Discussion: Update on PRW Capital Projects / Public Process** (Ferris). Update was provided. PUBLIC COMMENT: a) Kelly Hammargren.
- **9. Discussion: Update on Recreation Programs FY2022 FY 2023** (Brown). Held over to next meeting.
- **10. Discussion: PRW Diversity, Equity, and Inclusion Initiatives** (Ferris). Update was provided. PUBLIC COMMENT: a) Kelly Hammargren, Naomi Friedman.
- 11. Information: Recent Council Reports. \*
- **12. Future Agenda Items**: Workplan 2023; Parks Development Fee; One-time State funds PRW spending plan, Citywide Accessibility Plan.
- **13. Communications**. Lights Out, America! Songbirds Are Counting on Us, NY Times, Oct. 3. 2022.\*
- **14. Next PRW Commission meeting:** Wednesday, November 9, 2022
- **15. Adjournment**: 8:45pm.
  - \* document is attached to agenda packet and on the commission website.
  - \*\* document will be provided at the meeting.
    - Commissioners in attendance: 7 of 9 appointed.
    - Public in attendance: 5.
    - Public speakers: 4.

#### **Handout**

#### **Upcoming PRW Public Meetings for projects**

10-12-2022

- 10-5 Santa Fe Row Meeting—Zoom 6:30-8:30pm
- 10-13 Waterfront Specific Plan Focus Groups -2 (Revenue Generating) Zoom, 5:15, 6:45pm
- 10-20 Waterfront Specific Plan Focus Groups-2 (Revenue Generating) Zoom, 5:15, 6:45pm
- 11-3 Aquatic Park Stakeholders Zoom, 5:30 7:00PM
- 11-11 Waterfront Specific Plan Focus Groups (Recreation) at DT, In person, 9:00am-4:00pm
- 11-16 John Hinkel Scout Hut Community Meeting, Zoom 6:30pm
- 11-17 Ohlone Park Lighting and Restroom Community Meeting, Zoom 6:30pm
- 12-1 James Kenney Skate Spot Community Meeting, Zoom 6:30pm



Office of the City Manager

October 7, 2022

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Subject: Update on Parks, Recreation and Waterfront Department Maintenance and

Capital Projects

Below is a list of the currently funded or recently completed maintenance and capital improvement projects in the Parks, Recreation and Waterfront Department.

# **Maintenance Projects**

# Recently Completed

63rd Street Park- Play equipment painting, new amenities, pollinator garden (FY 22-23)

Codornices Park - Added new reservable picnic area - Donation (FY22-23)

Echo Lake Camp – 3 new emergency generators installed (FY23)

Echo Lake Camp – Complete rebuild of cabin 25 (FY23)

Echo Lake Camp – Camp manager cabin floor replacement (FY22)

Greg Brown Park- New tree's and amenities (FY22-23)

Haskel - Mabel Park- Paint play equipment, new amenities (FY22-23)

John Hinkle Park Pathways – Replace support wall above playground (FY23)

King Park - Tree planting, new circle bench, irrigation establishment (FY22)

King Pool – Bleacher replacement (FY22)

King Pool - Artificial turf installation (FY23)

Prince Street Park - Paint play equipment, new amenities (FY22)

Remillard Park - Replace fence, stabilize surfacing area, new play equipment- (FY22-23)

San Pablo Park – Tree planting, 2 pollinator gardens (FY22)

Strawberry Creek Park - New fencing, trees and tables- Donation (FY22-23)

Terrace View Park- Basketball court surfacing (FY23)

Waterfront / DE Dock Restroom – Security gate (FY22-23)

Waterfront / University Avenue – Median planting (FY22-23)

Waterfront / DE Dock- Decking safety improvements (FY22)

Waterfront / Docks- Metal plate installation (FY22-23)

Waterfront / Cesar Chavez Park – Owl fence repairs (FY23)

West Campus Pool – New deck lighting, bleacher replacement (FY22-23)

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Update on Parks, Recreation and Waterfront Department Maintenance and Capital Projects October 7, 2022

Playground Surfacing Replacement: Dreamland, Codornices, 63 Avenue, Strawberry Creek, Prince Street (FY23)

#### In Process

Aquatic Park - New fencing south of YMTC- (FY23)

Aquatic Park - Irrigation establishment and tree planting on west side (FY23-24)

Berkeley Way Mini Park - Picnic area, play equipment upgrades, (FY23-24)

Cedar Rose Park – Turf renovation (FY23)

Echo Lake Camp- Hazardous tree removal (FY22-23)

Grove Park – Turf renovation (FY23)

James Kenney Park – Turf renovation (FY23)

John Hinkle Park- Tree planting (FY23)

Monkey Island - Turf renovation, tree planting (FY23)

San Pablo Park – Turf renovation (FY23)

Solano – Peralta Park – Addition of play equipment and other furniture (FY22-23)

Tuolumne Camp - Emergency generators (FY23)

Waterfront / FG Dock- Gate replacement (FY22-23)

Waterfront /Shorebird Park: Replacement of asphalt pathway to picnic areas FY23)

Willard Park – Turf renovation (FY23)

• [Note: All maintenance projects are funded by either General Fund (GF), Parks Tax (PT) and/or Marina Fund (MF)]

# **Capital Improvement Projects**

#### Projects in Closing

Cazadero Camp Dormitory Rebuild (Insurance)

John Hinkle Amphitheater, Picnic and 2-12 Play Structure (T1, PT)

King Pool Tile and Plaster (T1, GF)

Tuolumne Camp Construction (Insurance, FEMA, GF, Donations)

Waterfront: Marina Streets Replacement-University, Marina, Spinnaker (T1, BB, B, MF)

West Campus Tile and Plaster (GF)

King Park 2-5 and 5-12 Play Structures (Insurance, PT)

#### Projects in Construction (Funding Source)

Aguatic Park Tide Tube – Sediment Removal (T1)

Skate Park Fence Replacement (PT)

Waterfront: Marina Finger Docks- Phase 4 (MF)

Waterfront: Marina O and K Electrical Replacement (GF, MF)

West Campus Pool Filters (4) Replacement (GF)

## Projects Bidding soon/Construction in late FY23

Aquatic Park Dock Access/Parking Lot (PT)

Echo Lake Camp ADA- Phase 1 (GF)

Grove Park 2-5 and 5-12 Playgrounds (T1, PT)

Update on Parks, Recreation and Waterfront Department Maintenance and Capital Projects October 7, 2022

Grove Park Sports Field (T1, PT)

Ohlone 2-5, 5-12 Playgrounds, Mural Garden (T1, PT, Grant)

Tuolumne Camp EV Charging Stations (GF)

Waterfront: Marina Pilling Replacements (T1, GF, MF)

## Projects in Design/Planning (Anticipated Construction/Funding Source)

African American Holistic Resource Center (FY25/T1, GF, Grant)

Aquatic Park Improvements- 600 Addison (Phase 1 FY23, Phase 2 FY24-25/ MOU, PT)

Cedar Rose 2-5, 5-12 Play Structures (FY24/ GF, PT)

Civic Center Upper Plaza -Turtle Island Project Improvements (FY24/T1, Grant, PT)

Harrison Park Restroom Renovation (FY24/T1)

MLK Jr. Youth Services Center/YAP Renovation (FY25/T1, Grants, PT)

Ohlone Park Lighting (FY25/T1)

Ohlone Park Restroom (FY25/T1)

Santa Fe ROW: Covert 4 blocks to New Park (FY25/Grant)

Tom Bates Restroom and Community Space (FY24-25/T1, PT)

Waterfront: Cesar Chavez Park Restroom (FY25/T1)

Waterfront: DE Dock Replacement (FY25/T1, MF)

Waterfront: K Dock Restroom Renovation (FY25/T1)

Willard Clubhouse and Restroom (FY24-25/T1, PT)

# Design/Planning Only Projects -Construction Not Funded

Aguatic Park Dreamland-2-12 Play Structure (GF)

Codornices Park 2-5 and 5-12 Play Structures (GF)

Glendale - Laloma Park 2-5 and 5-12 Play Structures (GF, PT)

James Kenney Park Skate Area (PT)

John Hinkle Park Hut- Conceptual Design Only (PT)

Shorebird Park 2-12 Play Structure (GF)

South Cove West Parking Lot (MF)

Tom Bates Sports Complex - Small Soccer/ Pickleball Courts (PT)

Waterfront: Bike Park - Conceptual Design (PT)

Waterfront- Dredging Main Channel (GF)

Waterfront- Dredging South Cove (GF)

Waterfront: Waterfront Specific Plan-BMASP (GF)

# For further information on any of these projects, please email Scott Ferris at sferris@cityofberkeley.info

cc: Paul Buddenhagen, Deputy City Manager

LaTanya Bellow, Deputy City Manager

Scott Ferris, Director, Parks, Recreation & Waterfront Department

Liam Garland, Public Works Director

Jenny Wong, City Auditor

Mark Numainville, City Clerk

Matthai Chakko, Assistant to the City Manager

Phase (All)

Measure T1 Bond Program - Summary of Project Budgets

<b>Council Distr</b>	Sum of Total Project Budget	<b>Sum of Leveraging Funds</b>	Sum of T1-Actuals/Project Budget
3	32,102,127	8,133,846	23,709,971
4	19,745,598	3,063,208	16,682,391
2	17,694,383	5,527,807	13,019,618
1	17,663,212	6,631,875	12,184,378
5	13,457,737	2,992,515	10,553,498
8	8,508,766	66,841	8,441,926
6	6,533,091	2,219,507	4,259,376
7	2,027,088	16,875	2,010,213
<b>Grand Total</b>	\$117,732,001	\$28,652,473	\$90,861,370

#### Notes:

The total T1 bond program includes \$100M in bond sales plus approx \$3M in interest, for a total of \$103M. Not shown here is approx. \$12.1M in staffing, equipment, supplies, and services.

<b>Council District</b>	Phase	Project Code	Project Name	Total Project Budget	T1-Actuals/Project Budget	Leveraging Funds	Project Completed
1		PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
2	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
3	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
4	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
5	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
6	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
7	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
8	1	PRWT119010	Citywide Restroom Assessment	14,754	14,754		FY21
4	1	PWT1CB1902	Old City Hall/Vet's Building	376,000	376,000		FY21
2	1	PRWT119003	Frances Albrier Community Center	230,282	230,282		FY21
<u>-</u> 1	1	PRWT119014	Tom Bates Fieldhouse/Restroom	304,293	304,293		FY21
8	1	PRWT119016	Willard Clubhouse	150,721	150,721		FY21
5	1	PRWT119005	Live Oak Community Center	7,441,689	6,354,689	1,087,000	FY21
4	1	PWT1CB1901/PWENCB1801	North Berkeley Senior Center	10,823,332	8,848,332	1,975,000	Still Ongoing
2	1	PRWT119011	Strawberry Creek Park Restroom	1,057,127	816,127	241,000	FY21
3	1	PWENCB1405	Berkeley Mental Health Building	7,793,166	1,932,611	5,860,555	FY22
2	1	PWT1EL1910	Corporation Yard (Electrical)	493,589	493,589	3,800,333	FY21
1	1	PWT1EL1910	Marina Corporation Yard (Electrical)	493,589	493,589		FY22
2	1	PWT1EL1911	Berkeley Health Clinic (Electrical)	7,000	7,000		FY19
4	<b>↓</b>	PWT1CB1912	Public Safety Building (HVAC)	4,620	4,620		FY20
	1				•	275 000	
2	+ -	PRWT119001 PRWT119007	Aquatic Park Tide Tubes	780,770	405,770	375,000	FY21 FY22
2	1		Municipal Pier	133,422	236,463		
2	1	PRWT119007	Municipal Pier	133,422	236,463		FY21
6		PWT1GI1905	Rose Garden Drainage	189,477	135,271		FY20
6	1	PRWT119012	Rose Garden Tennis, Pathways	4,498,902	2,682,902	1,816,000	FY22
1	1	PWENSD1819	Cordonices Creek Restoration	1,026,019	23,019	1,003,000	FY20
1	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
2	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
3	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
4		PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
5	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
6	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
7	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
8	1	PRWT119002	Citywide Irrigation System	66,033	66,033		FY21
3	1	PRWT119004	Grove Park Fields	422,449	164,139		Still Ongoing
2	1	PRWT119008	George Florence Play	606,897	605,897	1,000	FY21
2	1	PRWT119009	San Pablo Play and Tennis	2,568,325	1,214,325	1,354,000	FY22
1	1	17WF01	Tom Bates Field Turf Replacement	1,460,220	311,220	1,149,000	FY18
1	1	PWT1GI1906	Green Infrastructure	35,676	35,676		FY21
2	1	PWT1GI1906	Green Infrastructure	35,676	35,676		FY21
3	1	PWT1GI1906	Green Infrastructure	35,676	35,676		FY21
7	1	PWT1GI1906	Green Infrastructure	35,676	35,676		FY21
4	1	PWT1ST1907	Adeline and Hearst	2,085,137	1,942,137	143,000	FY21
3	1	PWT1ST1907	Adeline and Hearst	2,085,137	1,942,137	143,000	FY21
2	1	PWT1ST1908	Monterey and Ward	1,988,606	1,907,606	81,000	FY22
5	1	PWT1ST1908	Monterey and Ward	1,988,606	1,907,606	81,000	FY22
1	1	PRWT119006	University Ave, Marina Blvd, Spinnaker	4,126,847	1,442,347	2,684,500	Still Ongoing
2	1	PRWT119006	University Ave, Marina Blvd, Spinnaker	4,126,847	1,442,347	2,684,500	
3	2	PRWT122001	MLK Jr. Youth Services Center	7,287,250			
3	2	PWT1CB2201	South Berkeley Senior Center	3,000,000			
3	2	PRWT122002	African American Holistic Resource Center	7,169,480			1
<u>3</u> 		PWT1CB2202	Restrooms in the ROW (2-3)-Telegraph/ Channing	450,000			

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3	2	PWT1CB2202	Restrooms in the ROW (2-3) Adeline/ Alcatraz	450,000	450,000		
2	2	PWT1CB2202	Restrooms in the ROW (2-3) San Pablo	450,000	450,000		
1	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
2	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
3	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
4	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
5	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
6	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
7	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
8	2	PRWT122003	Cazadero Dining Hall & ADA Improvements	50,000	50,000		
8	2	PRWT122004	Willard Clubhouse/Restroom Replacement	7,000,000	7,000,000		
1	2	PRWT122005	Tom Bates Restroom/ Community Space	3,025,000	2,900,000	125,000	
1	2	PRWT122006	Harrison Park - Restroom Renovation	450,000	450,000		
1	2	PRWT122007	Ohlone Park - New Restroom and Lighting	1,200,000	1,200,000		
1	2	PRWPK20003	Ohlone (Milvia) Ages 2-5, 5-12, Garden Mural, Exercise	1,103,500	500,000	903,500	
5	2	PRWPK19004	John Hinkel Lower Ages 2-12, picnic, parking	1,732,732	400,000	1,332,732	
3	2	PRWT119004	Grove Park Ages 2-5, 5-12	2,617,557	960,871	1,656,686	
2	2	PRWT122009	Aquatic Park Tide Tubes Clean out, Phase 1B	524,432	500,000	24,432	
4	2	PRWPK21008	Civic Center Park – Turtle Garden	891,666	300,000	591,666	
5	2	PRWT122011	King Pool Tile and Plaster Replacement	350,000	350,000	88,275	
1	2	PRWT122012	Piling Replacements	600,000	600,000	750,000	
2	2	PRWT122012	Piling Replacements	600,000	600,000	750,000	
1	2	PRWT122013	D and E Dock Replacement	500,000	500,000		
1	2	PRWT122014	K Dock Restroom Renovation	400,000	400,000		
1	2	PRWT122015	Cesar Chavez Park - New Restroom (on Spinnaker)	350,000	350,000		
1	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
2	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
3	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
4	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
5	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
6	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
7	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
8	2	PWT1ST2201	T1 Streets Contribution - Annual Street Paving Impvmnts	843,750	843,750		
1	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
2	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
3	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
4	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
5	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
6	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
7	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
8	2	PWT1ST2202	Bollard Conversion to Landscaping	18,750	18,750		
1	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
2	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
3	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	

4	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
5	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
6	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
7	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
8	2	PWT1SW2201	Sidewalks Maintenance & Safety Repairs	248,125	231,250	16,875	
5	2	PWT1SW2202	Pathway Repairs/Improvements	116,632	66,666	49,966	
6	2	PWT1SW2202	Pathway Repairs/Improvements	116,632	66,666	49,966	
8	2	PWT1SW2202	Pathway Repairs/Improvements	116,634	66,668	49,966	
4	2	PWENSD2103	Storm Drain Impv-Marin, Virginia, and Spruce	486,666	150000	336,667	
5	2	PWENSD2103	Storm Drain Impv-Marin, Virginia, and Spruce	486,666	150000	336,667	
6	2	PWENSD2103	Storm Drain Impv-Marin, Virginia, and Spruce	486,668	150000	336,667	
5	2	PWT1SD2101	John Hinkel Storm Drain Repairs	100,000	100,000		
4	2	PWT1CB2203	1947 Center Street Improvements	1,800,000	1,800,000		
4	2	PWT1CB2204	Fire Station #2	1,536,765	1,536,765		
1	2	PWT1CB2205	Fire Station #6	1,213,235	1,213,235		
	2		Corporation Yard-Deferred Mtc - Gate, Paving, Parking, Fuel				
2		PWT1CB2212	Island	350,000	350,000		
2	2	PWT1CB2210	Corporation Yard-Wash Station Compliance	200,000	200,000		
	_		Corporation Yard-Green Room Lockers, Bathroom, Training				
2	2	PWT1CB2209	Room, Floor, Cabinets	1,700,000	1,700,000		
2	2	PWT1CB2211	Corporation Yard-Storage Room - Roof Repair Bldg H	600,000	600,000		
7	2	PWT1CB2207	Oxford & Telegraph Channing Garage Restrooms	300,000	300,000		
4	2	PWT1CB2208	Emergency Power Supply Solar Batteries	500,000	500,000		











