



Human Welfare and Community Action Commission

AGENDA

Wednesday, September 15, 2021
6:30 PM

PUBLIC ADVISORY: THIS MEETING WILL BE CONDUCTED EXCLUSIVELY THROUGH VIDEOCONFERENCE AND TELECONFERENCE

Pursuant to Section 3 of Executive Order N-29-20, issued by Governor Newsom on March 17, 2020, this meeting of the Housing Advisory Commission will be conducted exclusively through teleconference and Zoom videoconference. Please be advised that pursuant to the Executive Order, and to ensure the health and safety of the public by limiting human contact that could spread the COVID-19 virus, there will not be a physical meeting location available.

To access the meeting remotely using the internet: Join from a PC, Mac, iPad, iPhone, or Android device: Use URL –<https://zoom.us/j/4863098496>

If you do not wish for your name to appear on the screen, then use the drop down menu and click on "rename" to rename yourself to be anonymous. To request to speak, use the "raise hand" icon on the screen. **To join by phone: Dial 1-669-900-6833 and Enter Meeting ID: 486 309 8496.** If you wish to comment during the public comment portion of the agenda, press *9 and wait to be recognized by the Chair.

Preliminary Matters

1. Roll Call
2. Agenda Approval
3. Public Comment

Update/Action Items

The Commission may take action related to any subject listed on the agenda, except where noted.

Berkeley Community Action Agency Board Business

4. Approve minutes from the 7/21/2021 Regular Meeting (Attachment A) – All
5. Approve 2022 Community Services Block Grant (CSBG) Funding Contract (Attachment B)
6. Review City of Berkeley funded agency Program and Financial reports (Attachment C) — Staff
 - a. Berkeley Free Clinic program and financial reports

Other Discussion Items

7. Presentation from Youth ALIVE! – Youth ALIVE! representatives

8. Discussion and possible action on communication to Council regarding distribution of rent relief program information – Commissioner Sood (Attachment D)
9. Discuss possible improvements to the HWCAC request for proposal review process – Commissioner Kohn
10. Discuss potential questionnaire to City Council regarding HWCAC priorities – Commissioner Bookstein
11. Discussion and possible action regarding how community agency complaints and concerns are addressed – Commissioners Behm-Steinberg and Sood
12. Discuss 24-hour emergency homeless shelter at 742 Grayson Street – Commissioner Bookstein
13. Discussion and possible action regarding communication with Council on the status of the Pathways facility consultant’s report – Commissioner Behm-Steinberg
14. Discussion and possible action on communication to Council regarding Easy Does It site review – Commissioner Behm-Steinberg
15. Discuss current state of homelessness in Berkeley – Commissioner Omodele
16. Discuss Berkeley air quality – Commissioner Bookstein
17. Review latest City Council meeting agenda
18. Announcements
19. Future Agenda Items

Adjournment

Attachments

- A. Draft Minutes of the 7/21/2021 Meeting
- B. CSBG 2022 Funding Planning Letter
- C. Program and financial reports from Berkeley Free Clinic
- D. Draft communication to Council regarding distribution of rent relief program information

Review City Council Meeting Agenda at City Clerk Dept. or
<http://www.cityofberkeley.info/citycouncil>

Communications

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Secretary:

Mary-Claire Katz
Health, Housing & Community Services Department
510-981-5414
mkatz@CityofBerkeley.info

Mailing Address:

Human Welfare and Community Action Commission
Mary-Claire Katz, Secretary
2180 Milvia Street, 2nd Floor
Berkeley, CA 94704



Human Welfare and Community Action Commission

DRAFT MINUTES

Wednesday, July 21, 2021

6:30 PM

PUBLIC ADVISORY: THIS MEETING WILL BE CONDUCTED EXCLUSIVELY THROUGH VIDEOCONFERENCE AND TELECONFERENCE

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Preliminary Matters

1. Roll Call

Present: Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood (6:37PM arrival), Pelley, Sim

Absent: Hill, Kohn (excused), Yun

Quorum: 6 (Attended: 8)

Staff Present: Mary-Claire Katz, Rhianna Babka

Public Present: None.

2. Agenda Approval

Action: M/S/C (Romo/Pelley) to reorder the agenda to discuss item 14 after item 9, withdraw item 11, and to discuss item 6 after item 5.

Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim; Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.

3. Public Comment

None.

Update/Action Items

The Commission may take action related to any subject listed on the agenda, except where noted.

Berkeley Community Action Agency Board Business

4. Approve minutes from the 6/16/2021 Regular Meeting (Attachment A) – All
Action: M/S/C (Bookstein/Sim) to approve the 6/16/21 minutes.
Vote: Ayes – Behm-Steinberg, Bookstein, Omodele, Sood, Sim; Noes – None; Abstain – Dunner, Pelley, Romo; Absent – Hill, Kohn (excused), Yun.
5. Chair election – All
Action: M/S/C (Romo/Omodele) to elect Sood as chair of the HWCAC.
Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim; Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.
1. Low-income representative election – All (Attachment B)
Action: M/S/C (Bookstein/Omodele) to elect George Lippman as a low-income representative on the HWCAC.
Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim; Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.
2. Commission agenda item request process – Staff
 Staff provide information to the commissioners on how to request items to be included on commission meeting agendas.
3. Commissioner Manual review: Order and Decorum – Staff (Attachment C)
 Staff reviews the sections of the commissioner manual that include commission order and decorum.
4. Review City of Berkeley funded agency Program and Financial reports (Attachment D) — Staff
 - a. Commissioners review program and financial reports for Through The Looking Glass’s Berkeley Parenting and Disability Project.

Other Discussion Items

5. Review and discuss City of Berkeley Commission minutes – All
 Commissioners discuss the Homeless Commission meeting minutes.
6. Presentation from Youth ALIVE! – Youth ALIVE! representatives
 Agenda item withdrawn by Romo.
7. Discussion and possible action on sidewalk ordinance enforcement and RV ordinance enforcement (Attachment E) – Commissioner Behm-Steinberg
Action: M/S/C (Sood/Bookstein) to move this item to the next regular meeting agenda after the Homeless Commission has voted on this topic.
Vote: Ayes –Bookstein, Omodele, Romo, Sood, Pelley, Sim; Noes – None; Abstain – Behm-Steinberg, Dunner, Lippman (unconfirmed); Absent – Hill, Kohn (excused), Yun.

8. Discussion and possible action on accessibility issues, including Pathways and new facility at Grayson St. Staff v. Consultants; Ombudsman; and new liability concerns over Justice Department ruling on Mental Health – Commissioner Behm-Steinberg (Attachments F and G)

Action: M/S/C (Romo/Omodele) to move this item to the next regular meeting agenda.

Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim, Lippman (unconfirmed); Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.

9. Discussion and possible action on draft public comment regarding Alta Bates Hospital (Attachment H) – Commissioner Omodele

Action: M/S/C (Sood/Omodele) to accept the draft public comment and submit it to Council as a letter, with the addition of adding a request to invite Council or City Manager representative to present on this topic at the September regular meeting of the HWCAC.

Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim, Lippman (unconfirmed); Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.

Action: M/S/C (Sood/Bookstein) to discuss item 22 after item 14.

Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim, Lippman (unconfirmed); Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.

10. Discuss TOPA implications on rent control and possible rent control reforms – Commissioners Omodele and Behm-Steinberg

Continued to the 9/15/21 meeting.

11. Discuss citywide public restrooms report – Commissioner Behm-Steinberg

Continued to the 9/15/21 meeting.

12. Discuss disabled accessibility in high-density corridors – Commissioner Behm-Steinberg

Continued to the 9/15/21 meeting.

13. Discuss possible improvements to the HWCAC request for proposal review process – Commissioner Kohn

Continued to the 9/15/21 meeting.

14. Discuss City grant writer procurement – Commissioner Behm-Steinberg

Continued to the 9/15/21 meeting.

15. Discuss potential questionnaire to City Council regarding HWCAC priorities – Commissioner Bookstein
 Continued to the 9/15/21 meeting.
16. Discuss current state of homelessness in Berkeley – Commissioner Omodele
 Continued to the 9/15/21 meeting.
17. Discussion and possible action on letter to Council regarding commission mergers (Attachments I and J) – Commissioner Behm-Steinberg
Action: M/S/C (Sood/Bookstein) that the HWCAC opposes the consolidation of itself and the Peace & Justice Commission.
Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim; Noes – None; Abstain – Lippman (unconfirmed); Absent – Hill, Kohn (excused), Yun.
- Action:** M/S/C (Sood/Pelley) to accept Sood’s revision of Behm-Steinberg’s letter opposing the merger between the HWCAC and the Peace & Justice Commission and to send the letter to Council.
Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim; Noes – None; Abstain – Lippman (unconfirmed); Absent – Hill, Kohn (excused), Yun.
- Action:** M/S/C (Sood/Omodele) to extend the meeting to 8:35PM.
Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim, Lippman (unconfirmed); Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.
18. Discuss 24-hour emergency homeless shelter at 742 Grayson Street – Commissioner Bookstein
 Continued to the 9/15/21 meeting.
19. Discuss Berkeley air quality – Commissioner Bookstein
 Continued to the 9/15/21 meeting.
20. Discussion and possible action on letter to Council regarding both the current situation at Pathways (and New Horizons) and the supply of affordable housing throughout the City (Attachment K) – Commissioner Behm-Steinberg
 Continued to the 9/15/21 meeting.
21. Review latest City Council meeting agenda
 Continued to the 9/15/21 meeting.
22. Announcements
 Bookstein discusses Bayer campus and air quality implications.

23. Future Agenda Items

Action: M/S/C (Sood/Bookstein) to move remaining agenda items to the next regular meeting.

Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim, Lippman (unconfirmed); Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.

Adjournment

Action: M/S/C (Sood/Omodele) to adjourn at 8:35PM.

Vote: Ayes – Behm-Steinberg, Bookstein, Dunner, Omodele, Romo, Sood, Pelley, Sim, Lippman (unconfirmed); Noes – None; Abstain – None; Absent – Hill, Kohn (excused), Yun.

Attachments

- A. Draft Minutes of the 6/16/2021 Meeting
- B. Low-income representative nomination form
- C. Order and Decorum Commissioner Manual excerpt
- D. Program and financial reports from Through The Looking Glass
- E. Draft letter to Council regarding sidewalk ordinance enforcement and RV ordinance enforcement
- F. STAIR email to Disability Commission secretary
- G. Local Adoption of Emergency Amendments to the 2016 California Building Code Governing Emergency Housing
- H. Draft public comment regarding Alta Bates Hospital
- I. Draft letter to Council regarding commission mergers
- J. New draft letter to Council regarding commission mergers from Behm-Steinberg
- K. Draft letter to Council regarding both the current situation at Pathways (and New Horizons) and the supply of affordable housing throughout the City

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July 21, 2021
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Health, Housing & Community Services Department
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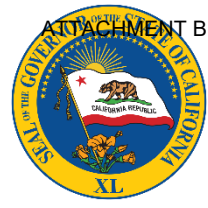
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DAVID SCRIBNER
DIRECTOR

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GAVIN NEWSOM
GOVERNOR

August 30, 2021

Dear Executive Director:

The purpose of this letter is to notify you that the 2022 Community Services Block Grant (CSBG) contract is scheduled for release in mid-October 2021. The Department of Community Services and Development (CSD) is providing the attached planning allocation spreadsheet for the 2022 CSBG Program Year, along with the estimated contract amount for your agency to assist in securing the required board resolution prior to the contract start date of January 1, 2022. To access a sample Board Resolution, click on the following link to access the CSBG forms tab on CSD's Local Agencies Portal: <https://agencies.csd.ca.gov/Pages/default.aspx>

In order to execute your agency's contract(s) prior to the effective date of January 1, 2022, CSD requests that the contract packets including the program deliverables be completed and returned within 30 days for private nonprofit agencies and 45 days for public agencies, following receipt of the 2022 CSBG contract packet.

CSD is utilizing the DocuSign platform to facilitate the receipt of the 2022 CSBG contract. Please ensure that the DocuSign form CSD 489 is updated and submitted to your designated field representative for changes to your agency's contract recipient. To access the DocuSign form, please follow the link to the forms page on the Local Agencies Portal: <https://agencies.csd.ca.gov/home/CSBG/Pages/Forms.aspx#k=#s=16>

CSD looks forward to a continued productive partnership so that, together, we can effectively administer our critical programs and services designed to strengthen the economic security of vulnerable Californians.

Sincerely,

DAVID SCRIBNER
Director

Attachments

FOR CSD USE ONLY

State of California
 Department of Community Services and Development
 2022 CSBG Distribution of Funds

2005 Award	56,499,723
EST 2022 Award	65,519,449
2021 Award	65,519,449

15.96%

If reduction of 20% or more, convene network

0.00%

Use discretionary to backfill reductions up to 3.5% ONLY

DISTRIBUTION	100.0%	2021 Breakdown	EST 2022 Breakdown	EST 2022 Allocation	Difference	First Release 8/9/21	Total Funds
CAA	76.1%	49,860,301	49,860,301	49,860,301	0	49,860,301	49,860,301
MSFW	10.0%	6,551,945	6,551,945	6,551,945	0	6,551,945	6,551,945
NAI	3.9%	2,555,259	2,555,259	2,555,259	0	2,555,259	2,555,259
DISC	5.0%	3,275,972	3,275,972	3,275,972	0	3,275,972	3,275,972
CSD ADMIN	5.0%	3,275,972	3,275,972	3,275,972	0	3,275,972	3,275,972
TOTAL		65,519,449	65,519,449	65,519,449	0	65,519,449	65,519,449

0

0

0

0

NATIVE AMERICAN INDIANS

Agency	Contract Number	Total 2022 Contract	25% Advance
Karuk Tribe (NAI-LPA) (Core Funding)	22F-5101	42,000	0
Karuk Tribe (NAI-LPA)	22F-5102	81,891	0
NCIDC, Inc. (NAI-LPA) (Core Funding)	22F-5103	122,000	30,500
NCIDC, Inc./LIFE (NAI-LPA) (Core Funding)	<i>(Included with NCIDC below)</i>		
NCIDC, Inc. (NAI-LPA)	22F-5104	2,016,115	504,029
Co of LA Workforce Dev, Aging & Com Srvc	22F-5105	293,253	73,313
TOTAL		<u>2,555,259</u>	<u>607,842</u>

MIGRANT & SEASONAL FARMWORKERS

Agency	Contract Number	Total 2022 Contract	25% Advance
California Human Development Corporation	22F-5201	1,506,947	376,737
Proteus, Inc.	22F-5202	2,424,220	606,055
Central Valley Opportunity Center, Inc.	22F-5203	589,675	147,419
Center for Employment Training	22F-5204	2,031,103	507,776
TOTAL		<u>6,551,945</u>	<u>1,637,987</u>

**LIMITED PURPOSE AGENCIES
 (DISCRETIONARY FUNDS)**

Agency	Contract Number	Total 2022 Contract	25% Advance
Community Design Center	22F-5301	174,886	43,722
Del Norte Senior Center, Inc.	22F-5302	141,224	35,306
Rural Community Assistance Corporation	22F-5303	189,677	0
TOTAL		<u>505,787</u>	<u>79,028</u>

State of California
 Department of Community Services and Development
 2022 CSBG Allocation
 CAAs

Attachment A

ATTACHMENT B

County	Agency	Contract Number	Total 2022 Contract	25% Advance
Alameda	Berkeley Community Action Agency	22F-5001	274,202	68,551
Alameda	City of Oakland, Human Services Department	22F-5002	1,391,569	347,892
Alpine	Inyo Mono Advocates for Community Action, Inc.	22F-5003	1,344	336
Amador/Tuolumne	Amador-Tuolumne Community Action Agency	22F-5004	268,469	67,117
Butte	Community Action Agency of Butte County, Inc.	22F-5005	371,228	92,807
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	22F-5006	267,779	66,945
Colusa	SEE GLENN COUNTY			
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	22F-5007	873,970	218,493
Del Norte	Del Norte Senior Center, Inc.	22F-5008	52,584	13,146
El Dorado	El Dorado County Health and Human Services Agency	22F-5009	293,811	0
Fresno	Fresno County Economic Opportunities Commission	22F-5010	1,905,650	476,413
Glenn/Colusa/Trinity	Glenn County Community Action Department	22F-5011	269,282	67,321
Humboldt	Redwood Community Action Agency	22F-5012	276,589	69,147
Imperial	Campesinos Unidos, Inc.	22F-5013	321,966	80,492
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	22F-5014	265,960	66,490
Kern	Community Action Partnership of Kern	22F-5015	1,530,496	382,624
Kings	Kings Community Action Organization, Inc.	22F-5016	309,457	0
Lake/Mendocino	North Coast Opportunities, Inc.	22F-5017	561,536	140,384
Lassen/Plumas/Sierra	Plumas County Community Development Commission	22F-5018	267,437	66,859
Los Angeles	Foothill Unity Center, Inc.	22F-5019	331,185	82,796
Los Angeles	Long Beach Community Action Partnership	22F-5020	808,733	202,183
Los Angeles	County of Los Angeles Dept. of Public Social Services	22F-5021	6,239,069	0
Los Angeles	City of Los Angeles Housing + Community Investment Dept.	22F-5022	6,756,987	1,689,247
Madera	Community Action Partnership of Madera County, Inc.	22F-5023	286,748	71,687
Marin	Community Action Marin	22F-5024	277,112	69,278
Mariposa	SEE CALAVERAS COUNTY			
Mendocino	SEE LAKE COUNTY			
Merced	Merced County Community Action Agency	22F-5025	513,137	128,284
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	22F-5026	269,282	67,321
Mono	SEE INYO COUNTY			
Monterey	Monterey County Community Action Partnership	22F-5027	514,145	128,536
Napa	Community Action Napa Valley	22F-5028	294,879	73,720
Nevada	Nevada County Dept. of Housing & Community Services	22F-5029	278,748	0
Orange	Community Action Partnership of Orange County	22F-5030	2,808,423	702,106

State of California
 Department of Community Services and Development
 2022 CSBG Allocation
 CAAs

Attachment A

ATTACHMENT B

County	Agency	Contract Number	Total 2022 Contract	25% Advance
Placer	Project GO, Inc.	22F-5031	343,522	85,881
Plumas	SEE LASSEN COUNTY			
Riverside	Community Action Partnership of Riverside County	22F-5032	2,672,059	668,015
Sacramento	Sacramento Employment and Training Agency	22F-5033	1,815,891	453,973
San Benito	San Benito County H&HSA, CS & WD	22F-5034	275,298	0
San Bernardino	Community Action Partnership of San Bernardino County	22F-5035	2,766,917	691,729
San Diego	County of San Diego, H&HSA, CAP	22F-5036	3,427,251	856,813
San Francisco	Urban Services YMCA	22F-5037	878,653	219,663
San Joaquin	San Joaquin County Dept. of Aging & Community Services	22F-5038	1,001,853	0
San Luis Obispo	CAP of San Luis Obispo County, Inc.	22F-5039	305,707	0
San Mateo	San Mateo County Human Services Agency	22F-5040	465,921	0
Santa Barbara	Community Action Commission of Santa Barbara County	22F-5041	544,516	136,129
Santa Clara	Sacred Heart Community Service	22F-5042	1,454,766	363,692
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	22F-5043	298,195	74,549
Shasta	Shasta County Community Action Agency	22F-5044	307,734	0
Sierra	SEE LASSEN COUNTY			
Siskiyou	SEE MODOC COUNTY			
Solano	Community Action Partnership of Solano, JPA	22F-5045	395,290	98,823
Sonoma	Community Action Partnership of Sonoma County	22F-5046	461,030	115,258
Stanislaus	Central Valley Opportunity Center, Inc.	22F-5047	787,054	196,764
Sutter	Sutter County Community Action Agency	22F-5048	276,561	69,140
Tehama	Tehama County Community Action Agency	22F-5049	293,419	73,355
Trinity	SEE GLENN COUNTY			
Tulare	Community Services & Employment Training, Inc.	22F-5050	923,427	230,857
Tuolumne	SEE AMADOR COUNTY			
Ventura	Community Action of Ventura County, Inc.	22F-5051	700,758	175,190
Yolo	County of Yolo Health and Human Services Agency	22F-5052	302,667	75,667
Yuba	Yuba County Community Services Commission	22F-5053	280,035	70,009
TOTAL, all counties			<u>49,860,301</u>	<u>10,095,682</u>

NATIVE AMERICAN INDIANS

Agency	Public/Private (Account)	Contract Number	First Release (8/9/21) PCA 40322	Total 2022 Contract	First Advance (8/9/21)	Total 25% Advance
Karuk Tribe (NAI-LPA) (Core Funding)	5432000	22F-5101	42,000	42,000	0	0
Karuk Tribe (NAI-LPA)	5432000	22F-5102	81,891	81,891	0	0
NCIDC, Inc. (NAI-LPA) (Core Funding)	5432500	22F-5103	122,000	122,000	30,500	30,500
NCIDC, Inc./LIFE (NAI-LPA) (Core Funding)	<i>(Included with NCIDC below)</i>					
NCIDC, Inc. (NAI-LPA)	5432500	22F-5104	2,016,115	2,016,115	504,029	504,029
Co of LA Workforce Dev, Aging & Com Srvc	5432000	22F-5105	293,253	293,253	73,313	73,313
TOTAL			2,555,259	2,555,259	607,842	607,842

MIGRANT & SEASONAL FARMWORKERS

Agency	Public/Private (Account)	Contract Number	First Release (8/9/21) PCA 40222	Total 2022 Contract	First Advance (8/9/21)	Total 25% Advance
California Human Development Corporation	5432500	22F-5201	1,506,947	1,506,947	376,737	376,737
Proteus, Inc.	5432500	22F-5202	2,424,220	2,424,220	606,055	606,055
Central Valley Opportunity Center, Inc.	5432500	22F-5203	589,675	589,675	147,419	147,419
Center for Employment Training	5432500	22F-5204	2,031,103	2,031,103	507,776	507,776
TOTAL			6,551,945	6,551,945	1,637,987	1,637,987

**LIMITED PURPOSE AGENCIES
 (DISCRETIONARY FUNDS)**

Agency	Public/Private (Account)	Contract Number	First Release (8/9/21) PCA 40422	Total 2022 Contract	First Advance (8/9/21)	Total 25% Advance
Community Design Center	5432500	22F-5301	174,886	174,886	43,722	43,722
Del Norte Senior Center, Inc.	5432500	22F-5302	141,224	141,224	35,306	35,306
Rural Community Assistance Corporation	5432500	22F-5303	189,677	189,677	0	0
TOTAL			505,787	505,787	79,028	79,028

State of California
 Department of Community Services and Development
 2022 CSBG Allocation
 CAAs

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ATTACHMENT B

County	Agency	Public/Private (Account)	Contract Number	First Release (8/9/21) PCA 40122	Total 2022 Contract	First Advance (8/9/21)	Total 25% Advance
Alameda	Berkeley Community Action Agency	5432000	22F-5001	274,202	274,202	68,551	68,551
Alameda	City of Oakland, Human Services Department	5432000	22F-5002	1,391,569	1,391,569	347,892	347,892
Alpine	Inyo Mono Advocates for Community Action, Inc.	5432500	22F-5003	1,344	1,344	336	336
Amador/Tuolumne	Amador-Tuolumne Community Action Agency	5432000	22F-5004	268,469	268,469	67,117	67,117
Butte	Community Action Agency of Butte County, Inc.	5432500	22F-5005	371,228	371,228	92,807	92,807
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	5432000	22F-5006	267,779	267,779	66,945	66,945
Colusa	SEE GLENN COUNTY						
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	5432000	22F-5007	873,970	873,970	218,493	218,493
Del Norte	Del Norte Senior Center, Inc.	5432500	22F-5008	52,584	52,584	13,146	13,146
El Dorado	El Dorado County Health and Human Services Agency	5432000	22F-5009	293,811	293,811	0	0
Fresno	Fresno County Economic Opportunities Commission	5432500	22F-5010	1,905,650	1,905,650	476,413	476,413
Glenn/Colusa/Trinity	Glenn County Community Action Department	5432000	22F-5011	269,282	269,282	67,321	67,321
Humboldt	Redwood Community Action Agency	5432500	22F-5012	276,589	276,589	69,147	69,147
Imperial	Campesinos Unidos, Inc.	5432500	22F-5013	321,966	321,966	80,492	80,492
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	5432500	22F-5014	265,960	265,960	66,490	66,490
Kern	Community Action Partnership of Kern	5432500	22F-5015	1,530,496	1,530,496	382,624	382,624
Kings	Kings Community Action Organization, Inc.	5432500	22F-5016	309,457	309,457	0	0
Lake/Mendocino	North Coast Opportunities, Inc.	5432500	22F-5017	561,536	561,536	140,384	140,384
Lassen/Plumas/Sierra	Plumas County Community Development Commission	5432000	22F-5018	267,437	267,437	66,859	66,859
Los Angeles	Foothill Unity Center, Inc.	5432500	22F-5019	331,185	331,185	82,796	82,796
Los Angeles	Long Beach Community Action Partnership	5432500	22F-5020	808,733	808,733	202,183	202,183
Los Angeles	County of Los Angeles Dept. of Public Social Services	5432000	22F-5021	6,239,069	6,239,069	0	0
Los Angeles	City of Los Angeles Housing + Community Investment Dept.	5432000	22F-5022	6,756,987	6,756,987	1,689,247	1,689,247
Madera	Community Action Partnership of Madera County, Inc.	5432500	22F-5023	286,748	286,748	71,687	71,687
Marin	Community Action Marin	5432500	22F-5024	277,112	277,112	69,278	69,278
Mariposa	SEE CALAVERAS COUNTY						
Mendocino	SEE LAKE COUNTY						
Merced	Merced County Community Action Agency	5432500	22F-5025	513,137	513,137	128,284	128,284
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	5432000	22F-5026	269,282	269,282	67,321	67,321
Mono	SEE INYO COUNTY						
Monterey	Monterey County Community Action Partnership	5432000	22F-5027	514,145	514,145	128,536	128,536
Napa	Community Action Napa Valley	5432500	22F-5028	294,879	294,879	73,720	73,720
Nevada	Nevada County Dept. of Housing & Community Services	5432000	22F-5029	278,748	278,748	0	0

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ATTACHMENT B

County	Agency	Public/Private (Account)	Contract Number	First Release (8/9/21) PCA 40122	Total 2022 Contract	First Advance (8/9/21)	Total 25% Advance
Orange	Community Action Partnership of Orange County	5432500	22F-5030	2,808,423	2,808,423	702,106	702,106
Placer	Project GO, Inc.	5432500	22F-5031	343,522	343,522	85,881	85,881
Plumas	SEE LASSEN COUNTY						
Riverside	Community Action Partnership of Riverside County	5432000	22F-5032	2,672,059	2,672,059	668,015	668,015
Sacramento	Sacramento Employment and Training Agency	5432000	22F-5033	1,815,891	1,815,891	453,973	453,973
San Benito	San Benito County H&HSA, CS & WD	5432000	22F-5034	275,298	275,298	0	0
San Bernardino	Community Action Partnership of San Bernardino County	5432500	22F-5035	2,766,917	2,766,917	691,729	691,729
San Diego	County of San Diego, H&HSA, CAP	5432000	22F-5036	3,427,251	3,427,251	856,813	856,813
San Francisco	Urban Services YMCA	5432500	22F-5037	878,653	878,653	219,663	219,663
San Joaquin	San Joaquin County Dept. of Aging & Community Services	5432000	22F-5038	1,001,853	1,001,853	0	0
San Luis Obispo	CAP of San Luis Obispo County, Inc.	5432500	22F-5039	305,707	305,707	0	0
San Mateo	San Mateo County Human Services Agency	5432000	22F-5040	465,921	465,921	0	0
Santa Barbara	Community Action Commission of Santa Barbara County	5432500	22F-5041	544,516	544,516	136,129	136,129
Santa Clara	Sacred Heart Community Service	5432500	22F-5042	1,454,766	1,454,766	363,692	363,692
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	5432500	22F-5043	298,195	298,195	74,549	74,549
Shasta	Shasta County Community Action Agency	5432000	22F-5044	307,734	307,734	0	0
Sierra	SEE LASSEN COUNTY						
Siskiyou	SEE MODOC COUNTY						
Solano	Community Action Partnership of Solano, JPA	5432000	22F-5045	395,290	395,290	98,823	98,823
Sonoma	Community Action Partnership of Sonoma County	5432500	22F-5046	461,030	461,030	115,258	115,258
Stanislaus	Central Valley Opportunity Center, Inc.	5432500	22F-5047	787,054	787,054	196,764	196,764
Sutter	Sutter County Community Action Agency	5432500	22F-5048	276,561	276,561	69,140	69,140
Tehama	Tehama County Community Action Agency	5432000	22F-5049	293,419	293,419	73,355	73,355
Trinity	SEE GLENN COUNTY						
Tulare	Community Services & Employment Training, Inc.	5432500	22F-5050	923,427	923,427	230,857	230,857
Tuolumne	SEE AMADOR COUNTY						
Ventura	Community Action of Ventura County, Inc.	5432500	22F-5051	700,758	700,758	175,190	175,190
Yolo	County of Yolo Health and Human Services Agency	5432000	22F-5052	302,667	302,667	75,667	75,667
Yuba	Yuba County Community Services Commission	5432000	22F-5053	280,035	280,035	70,009	70,009
TOTAL, all counties				49,860,301	49,860,301	10,095,682	10,095,682

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[Reload Outcomes](#)



City of Berkeley Housing & Community Services Department
 2180 Milvia Street
 Berkeley, CA 94704
 Contact: Rhianna Babka, RBabka@cityofberkeley.info 510.981.5410

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Program: Funding operational expenses for STI and TB screening of Berkeley Residents and Homeless at the Berkeley Free Clinic
 Agency: Berkeley Free Clinic

**City of Berkeley
 Community Agency
 CLIENT CHARACTERISTICS REPORT**

Contract No: 3190025

This Report Due: **Jul 31, 2021**

Agency: Berkeley Free Clinic Period of: **2nd Half 2021**
 Program: Funding operational expenses for STI and TB screer Prepared By: Adam Woodruff
 Phone: 925-528-8860 E-mail: adamw@berkeleyfreeclinic.org.cmo

1. CLIENT SUMMARY - 2nd Half

	2nd Half	YTD
A. Total New Clients Served by the Program (Berkeley and Non-Berkeley)	328	625
B. Total New Berkeley Clients Served for Whom You Were Able to Gather Statistics on Age, Race/Ethnicity, and Income:	36	69
C. Total New Berkeley Clients Served for Whom You Were NOT Able to Gather Statistics on Age, Race/Ethnicity, and Income:	116	213
D. Total New Berkeley Clients Served:	152	282

2. DEMOGRAPHIC DATA

RACE - Unduplicated Count	Previous Periods		Report Period		Year-To-Date	
	Non-Hispanic	Hispanic Ethnicity	Non-Hispanic	Hispanic Ethnicity?	Non-Hispanic	Hispanic Ethnicity
Single Race Categories						
American Indian/Alaskan Native ?	0	0	1	0	1	0
Asian ?	3	0	3	1	6	1
Black/African American ?	2	1	6		8	1
Native Hawaiian/Pacific Islander ?	0	1	2	1	2	2
White ?	13	3	11	2	24	5
Combined Race Categories						
American Indian/Alaskan Native & White	0	0			0	0
Asian & White	0	0			0	0
Black/African American & White	0	0			0	0
American Indian/Alaskan Native & Black/African American	0	0		0	0	0
Other Combined Race Categories	2	8	0	9	2	17
TOTALS	20	13	23	13	43	26
TOTAL SERVED	33		36		69	

3. INCOME LEVEL

Income Level - Unduplicated Count	Previous Periods	This Period	YTD
Poverty	8	7	15
Poverty to 30% of AMI (Ex. Low)	5	28	33
31-50% of AMI (Low)	4	1	5
51-80% of AMI (Moderate)	3	0	3
Above 80% of AMI	13	0	13
TOTALS	33	36	69

[View AMI Table](#)

4. AGE

Age - Unduplicated Count	Previous Periods	This Period	YTD
0-5	0	0	0
6-11	0	0	0
12-17	0	0	0
18-24	10	12	22
25-44	16	23	39
45-54	2	0	2
55-61	2	0	2
62 and Over	3	1	4
Unknown	0	0	0
TOTALS	33	36	69

5. OTHER CHARACTERISTICS

Other Characteristics - Unduplicated Count	Previous Periods	This Period	YTD
Female	37	23	60
Male	68	151	219
Other	17	5	22
Disabled	5	14	19
Homeless	8	15	23
Chronically Homeless	0	0	0
Female Head of Household	0		0

6. SERVICE MEASURES

Service Measures	Annual Goal		1st Half		2nd Half		Served YTD		% Served		
	UOS	New Clients	UOS	New Clients	UOS	# of Existing Clients	New Clients	Total UOS	Total New Clients	UOS	Total Clients
**** Health Care Services - general ****											
1 Healthcare Detection/Screening Services	1,440	1,000	408	130	444		152	852	282	59%	28%
2 AOD Sessions	0	0						0	0		

Service Measure Definitions: [Hide](#)

AOD Sessions	
Healthcare Detection/Screening Services	TB plants and reads are usually around a half an hour, including education, but require prep work and charting which can extend the service time. STI screenings are lengthy, include client histories, blood draws, urine collection, throat, rectal and vaginal sample collection, visual exams, in house laboratory work (urine, discharge, and rapid HIV and HCV testing) charting, client education, and partner communication. TB services are daily, STI services are all but Tuesdays. 764 of 1000 clients will visit for a TB test, and 236 will visit for a comprehensive STI screen.

1st Half Narrative (click to view)

The first half of FY2020-21 saw an increase in patients seen vs 2nd half of 2019-20 with an increase of Berkeley residents. The majority non-Berkely residents were from neighboring cities, such as Oakland with 'the inability to find open services' and 'ease of use' as the primary reason for seeking Berkeley Free Clinic services. We also saw an increase in 'other categories' for demographics like 'female' and 'other' primary due to the implementation of our Saturday Services section telehealth services, and a change within other sections now seeing transgender clients of any gender. We expect the latter to increase as the broadening of this inclusion is more widely known to clients.

2nd Half Narrative

There was a slight increase in both total new clients served and new Berkeley client with a majority of new clients from Berkeley (22). An increase in Berkeley clients corresponds with healthcare access becoming more accessible within Alameda County than at the beginning of the COVID-19 pandemic.

You have 702 characters left.

7. OUTCOMES

Outcomes	Annual Goal	1st Half Achieved Outcome	2nd Half Achieved Outcome	Achieved Outcome YTD	% Achieved Outcome of Annual Goal	% Achieved Outcome of Total Served
1 Participants enrolled in necessary treatment	1,000	130	152	282	28%	100%
2 Average length of time in program	0			0		0%
2 Clients completed AOD program	0			0		0%
2 Clients reduced/eliminated use of AOD substances	0			0		0%

1st Half Narrative (click to view)

In late March 2020, the Clinic closed in-person services due to shelter-in-place orders as a result of the COVID-19 pandemic. During the first half of 2020-21 telehealth services were implemented for 3 medical sections resulting in an uptick in medical outcomes.

2nd Half Narrative

Participants enrolled in necessary treatment increased from the first to the second half in FY2020-21. The increase may be attributed to telehealth programs moving out of a pilot stage and becoming more established in methods and procedures. During the pilot stages of our telehealth programs technology barriers, such as determining the best methods for client accessibility, needed to be determined and may have led to participant enrollment numbers being less in the first half of FY2020-21.

You have 505 characters left.

8. PROGRAM SATISFACTION SURVEY

Question	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree	Does Not Understand	Total Number of responses
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							Apply	This Question	
1. I am satisfied with the services I have received from this program.	This Period								0
	Prior Periods	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
	% of Total								
2. This program's staff treated me with respect.	This Period								0
	Prior Periods	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
	% of Total								
3. This program helped me make progress towards my goals.	This Period								0
	Prior Periods	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
	% of Total								
4. This program met my needs.	This Period								0
	Prior Periods	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
	% of Total								
Additional Questions:									
5. Additional comments from consumers completing the survey									

Select any additional questions (10 Max)

- As a direct result of participating in the program I have what I need to maintain my independence.
- As a direct result of participating in the program my overall health and wellness has improved.
- As a direct result of participating in the program I have what I need to remain housed.
- As a direct result of participating in this program my housing situation has improved.
- As a direct result of participating in the program I have an increased understanding of community resources and supports.
- As a direct result of participating in the program I have enhanced skills and/or knowledge.
- As a direct result of participating in the program I have what I need to achieve my educational goals.
- As a direct result of participating in the program I have what I need to reach my employment goals.
- As a direct result of participating in the program I feel more connected to my community.
- As a direct result of participating in the program I feel less isolated.
- As a direct result of participating in the program my legal rights have been protected.
- As a direct result of participating in the program I am better able to take care of my own needs.
- As a direct result of participating in this program I feel more financially secure.
- As a direct result of participating in the program,
- I certify that the City of Berkeley has approved this question as written**

Update Questions

Report Submitted by: Adam Woodruff

Date: 08/03/2021

Accepted by: Mary-Claire Katz

Date: 08/05/2021

Report modified by:

Modify Report

Reset

Initially submitted: Aug 2, 2021 - 08:43:31

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**CITY OF BERKELEY
COMMUNITY AGENCY STATEMENT OF EXPENSE
04/01/2021 TO 06/30/2021**

Note: Any variation from the Approved Budget exceeding ten percent (10%) requires a Budget Modification Form.

Agency Name: [Berkeley Free Clinic](#) Contract #: [31900252](#)
 Program Name: [Funding operational expenses for STI and TB screening of Berkeley Residents and Homeless at the Berkeley Free Clinic](#) PO #: [TBD](#)

Funding Source : [General Fund](#)

Expenditure Category	Staff Name	Approved Budget	Jul-Sep 2020	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	Total Expenditure	Budget Balance
Operations Support 1	Kyle Gustafson	\$3,171.60	\$792.90	\$792.90	\$792.90	\$792.90	\$3,171.60	\$0.00
Operations Support 2	Suleiman Allen	\$3,171.60	\$792.90	\$792.90	\$792.90	\$792.90	\$3,171.60	\$0.00
Operations Support 3	John Day	\$3,171.60	\$792.90	\$792.90	\$792.90	\$792.90	\$3,171.60	\$0.00
Operations Support 4	Cora Moss	\$3,171.60	\$792.90	\$792.90	\$792.90	\$792.90	\$3,171.60	\$0.00
Operations Support 5	Adam Woodruff	\$3,171.60	\$0.00	\$0.00	\$1,585.80	\$1,585.80	\$3,171.60	\$0.00
TOTAL		\$15,858.00	\$3,171.60	\$3,171.60	\$4,757.40	\$4,757.40	\$15,858.00	\$0.00

Advances Received [\\$15,858.00](#)
 Underspent/(Overspent) [\\$0.00](#)

Explain any staffing changes and/or spending anomalies that do not require a budget modification at this time:

Does your agency expend \$750,000 or more in federal funds? [No](#)

Upload of General Ledger and Summary Income/Expenditure Statement (required):

General Ledger: [General Ledger FY 20-21.xlsx](#)

Summary Income/Expenditure Statement: [Summary Income Expense Statement FY20-21.xlsx](#)

Annual Single Audit:

Other:

- Expenditures reported in this statement are in accordance with our contract agreement and are taken from our books of account which are supported by source documentation.
- All federal and state taxes withheld from employees for this reporting period were remitted to the appropriate government agencies. Furthermore, the employer's share or contributions for Social Security, Medicare, Unemployment and State Disability insurance, and any related government contribution required were remitted as well.

Prepared By: [Adam Woodruff](#)

Email: adamw@berkeleyfreeclinic.org

Date: [09/02/2021](#)

Authorized By: [Scott Carroll](#)

Email: scott@berkeleyfreeclinic.org

Name of Authorized Signatory with Signature on File

Approved By: Mary-Claire Katz 09/07/2021 Project Manager Date	Examined By: _____ CSA Fiscal Unit Date	Approved By: _____ CSA Fiscal Unit Date
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Initially submitted: Sep 2, 2021 - 21:18:34

Communication to Council: Distribution of Rent Relief Program Information

A recent study published by the San Francisco Chronicle, with data from the California department of Housing and Community Development, showed that only 7 % of the funds earmarked for COVID-19 rent relief in Alameda County have been distributed. This figure is extremely concerning for a city such as Berkeley with a high percentage of renters. This underutilization could lead to devastating consequences for many Berkeley renters and small landlords as the moratorium on evictions is lifted . We would like to request the council to work with city staff to help ensure that information on applying for relief funds is readily accessible to Berkeley residents. Here are a few ideas:

- Post contact information for the program on a prominent portion of the city of Berkeley website, social media platforms, and email newsletter
- Confirm that information is available through the rent board.
- Add information on the program to each councilpersons' email and print newsletter
 - Send a communication to all Human welfare and community action Agencies asking for their help in sharing information with their clients.

Information Sources:

- [Housing.ca.gov](https://www.housing.ca.gov)
- [1-833-687-0967](tel:1-833-687-0967)
 - Text:"rent" to 211211

We appreciate your help in supporting our community as we continue to deal with the affects of COVID and look forward to your reply.

The Human Welfare and Community Action Commission