



# Human Welfare and Community Action Commission

## AGENDA

Wednesday, April 27, 2022

6:30 PM

### **PUBLIC ADVISORY: THIS MEETING WILL BE CONDUCTED EXCLUSIVELY THROUGH VIDEOCONFERENCE AND TELECONFERENCE**

Pursuant to Section 3 of Executive Order N-29-20, issued by Governor Newsom on March 17, 2020, this meeting of the Housing Advisory Commission will be conducted exclusively through teleconference and Zoom videoconference. Please be advised that pursuant to the Executive Order, and to ensure the health and safety of the public by limiting human contact that could spread the COVID-19 virus, there will not be a physical meeting location available.

**To access the meeting remotely using the internet: Join from a PC, Mac, iPad, iPhone, or Android device: Use URL –<https://zoom.us/j/4863098496>**

If you do not wish for your name to appear on the screen, then use the drop down menu and click on "rename" to rename yourself to be anonymous. To request to speak, use the "raise hand" icon on the screen. **To join by phone: Dial 1-669-900-6833 and Enter Meeting ID: 486 309 8496.** If you wish to comment during the public comment portion of the agenda, press \*9 and wait to be recognized by the Chair.

#### **Preliminary Matters**

1. Roll Call
2. Agenda Approval
3. Public Comment

#### **Update/Action Items**

*The Commission may take action related to any subject listed on the agenda, except where noted.*

#### **Berkeley Community Action Agency Board Business**

4. Approve minutes from the 3/23/2022 Regular Meeting (Attachment A) – All
5. Election of Chair and Vice Chair – All
6. Update and approve the 2018-2023 HWCAC Work Plan for submission to City Council (Attachment B) – All
7. Review City of Berkeley funded agency Program and Financial reports (Attachment C) — Staff
  - a. Through The Looking Glass and financial reports

#### **Other Discussion Items**

8. Discussion and possible action on communication to Council regarding Easy Does It lapse in services – Commissioner Behm-Steinberg
9. Discuss potential infrastructure and affordable housing bonds/taxes discussed by Council (Attachment D)
10. Discussion and possible action regarding a site visit to the Pathways facility – Commissioner Behm-Steinberg
11. Subcommittee for prevention and ending of homelessness in Berkeley update and possible action on communication to Council – Commissioners Bookstein, Lippman, Omodele
12. Subcommittee on Alta Bates update – Commissioners Bookstein, Omodele
13. Review latest City Council meeting agenda
14. Announcements
15. Future Agenda Items

## Adjournment

### Attachments

- A. Draft Minutes of the 3/23/2022 Meeting
- B. Draft 2018-2023 HWCAC Work Plan
- C. Program and financial reports from Through The Looking Glass
- D. “Berkeley eyeing a big ballot measure in 2022 for streets, affordable housing”, Berkeleyside

Review City Council Meeting Agenda at City Clerk Dept. or  
<http://www.cityofberkeley.info/citycouncil>

### Communications

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This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. **Please refrain from wearing scented products to this meeting.**

**Secretary:**

Mary-Claire Katz  
Health, Housing & Community Services Department  
510-981-5414  
[mkatz@CityofBerkeley.info](mailto:mkatz@CityofBerkeley.info)

**Mailing Address:**

Human Welfare and Community Action Commission  
Mary-Claire Katz, Secretary  
2180 Milvia Street, 2<sup>nd</sup> Floor  
Berkeley, CA 94704



## Human Welfare and Community Action Commission

### DRAFT MINUTES

Wednesday, March 23, 2022

6:30 PM

### **PUBLIC ADVISORY: THIS MEETING WILL BE CONDUCTED EXCLUSIVELY THROUGH VIDEOCONFERENCE AND TELECONFERENCE**

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#### **Preliminary Matters**

1. Roll Call  
Present: Behm-Steinberg, Omodele (7:45PM departure), Sood, Sim, Lippman  
Absent: Bookstein  
Quorum: 4 (Attended: 5)  
Staff Present: Mary-Claire Katz, Rhianna Babka  
Public Present: Michai Freeman
2. Agenda Approval  
No agenda changes.
3. Public Comment  
None.

#### **Update/Action Items**

***The Commission may take action related to any subject listed on the agenda, except where noted.***

#### **Berkeley Community Action Agency Board Business**

4. Approve minutes from the 2/16/2022 Regular Meeting (Attachment A) – All  
**Action:** M/S/C (Sood/Lippman) to approve the minutes.  
**Vote:** Ayes – Behm-Steinberg, Lippman, Omodele, Sood, Sim; Noes – None; Abstain – None; Absent – Bookstein.

5. Update and approve the 2018-2023 HWCAC Work Plan for submission to City Council (Attachment B) – All  
**Action:** M/S/C (Sood/Omodele) to finalize and approve the work plan at the next meeting and for commissioners to come to the next meeting with any comments and/or changes to the work plan.  
**Vote:** Ayes – Behm-Steinberg, Lippman, Omodele, Sood, Sim; Noes – None; Abstain – None; Absent – Bookstein.
  
6. Review City of Berkeley funded agency Program and Financial reports (Attachment C) — Staff
  - a. J-Sei program and financial reports  
 Commissioners discuss minutes. Commissioner Behm-Steinberg appreciates J-Sei narrative explanations.

### Open Items

7. Communication: Vacant Properties (Attachment D)  
 Commissioner Sood will provide an update on this topic at the next meeting.
  
8. Communication: Alta Bates Update (Attachment E)  
 Commissioner Omodele will provide an update on this topic at the next meeting.

### Other Discussion Items

9. Discussion and possible action on communication to Council regarding Easy Does It (EDI) lapse in services – Commissioner Behm-Steinberg  
 Commissioner Behm-Steinberg met with the Executive Director of EDI and will bring more information on this topic to the next meeting.

#### Public Comment: Michai Freeman

Freeman advocates for more oversight of EDI. She urges this commission to develop a recommendation that COB-funded nonprofits are held responsible for their actions and treatment of their clients. Freeman says that she has spoken with EDI staff and there is a culture of fear of retaliation for complaints. She says that EDI needs a client satisfaction survey for services. She says she would like this commission to require an audit of EDI's contract. She says that there are people who will not use EDI services because they could not get a female attendant. She says people have been left in their beds for long periods of time because of lack of service availability. She says EDI is on the verge of collapse and then clients will have to contact EMS and the fire department for help.

10. Discuss potential infrastructure and affordable housing bonds/taxes discussed by Council (Attachment F)  
 Commissioner Behm-Steinberg discusses a conversation with the COB HCS Manager on this topic. The HCS Manager said that there will be presentations coming up on this topic from COB departments.
- =
11. Discussion and possible action regarding a site visit to the Pathways facility – Commissioner Behm-Steinberg  
 Commissioner Behm-Steinberg spoke with BACS and COB staff on this topic. The message is that there are no sites visits because of COVID but Commissioner Behm-Steinberg disagrees because of triple vaccination and the availability of N95 masks and that a walk-through of the site should be available. She says that COB employees should consider being whistleblowers on this topic.
12. Subcommittee for prevention and ending of homelessness in Berkeley update and possible action on communication to Council – Commissioners Bookstein, Lippman, Omodele  
 Move to next meeting.
13. Subcommittee on Alta Bates update – Commissioners Bookstein, Omodele  
 Move to next meeting.
14. Review latest City Council meeting agenda  
 Commissioner Lippman reviewed a presentation from anti-eviction mapping network who made a map of Berkeley and analyzed Senate Bill 9 for Berkeley and its impact on poor communities. Commissioner Lippman says that the organization has recommendations on this topic that are contrary to Council. Commissioner Sood says Councilman Bartlett brought a reparations study to the Council meeting.
15. Announcements  
 Rhianna Babka will no longer be supporting this commission.  
 The Peace and Justice Commission elected Commissioner Lippman as their ` Chair.
16. Future Agenda Items  
 Commissioner Omodele will provide an update on Alta Bates discussion.

### Adjournment

**Action:** M/S/C (Sood/Behm-Steinberg) to adjourn at 8:00PM.

**Vote:** Ayes – Behm-Steinberg, Lippman, Sood, Sim; Noes – None; Abstain – None; Absent – Bookstein, Omodele.

### Attachments

- A. Draft Minutes of the 2/16/2022 Meeting
- B. Draft 2018-2023 HWCAC Work Plan
- C. Program and financial reports from J-Sei
- D. Communication: Vacant Properties
- E. Communication: Alta Bates Update
- F. “Berkeley eyeing a big ballot measure in 2022 for streets, affordable housing”,  
Berkeleyside

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Human Welfare and Community  
Action Commission

## 2018-2023 STRATEGIC PLAN

### **Vision**

Eradicate persistent poverty in the city of Berkeley by offering residents the services they require for a decent life while offering a path to economic stability.

### **Mission**

Provide city council with recommendations to support a fully integrated system of community services and policies that provide low income residents of Berkeley, with the following: (A) Responsive, caring, and effective community services that provide basic human needs, including, but not limited to, the core services; (B) Opportunities for employment that provide a living wage and offer future growth; (C) Opportunities to continuously build an asset and skills base that can lead to greater economic stability.

### **Core Services to be provided by City and/or Agencies**

1. Access to nutritious food/Food Security
2. Housing/Housing stability
3. Healthcare (Including Mental health services)
4. Childcare
5. Transportation
6. Services for the Disabled
7. Computer and Internet Access
8. Legal Services
9. Skills Training
10. Job/Opportunity Development
11. Banking Services
12. Money Management



### **Target Populations**

1. General Funds: Low income( Defined as 20 to 60% of AMI.) households that own or rent within the City of Berkeley.
2. CSBG Funds: Households that own or rent within the City of Berkeley whose household income is 125% or less of the poverty level.

### **Objectives**

1. Increase engagement with community to understand needs
2. Increase the number of low income commissioners serving on the HWCAC.
3. Show an improvement in living conditions of target population through the following:
  - a. Increase in people with access to regular meals
  - b. Increase in people with access to healthcare
  - c. Increase in people with stable housing
  - d. Increase in median household income
  - e. Increase In long term employment rates
  - f. Increase in median savings or net worth
  - g. Increase in education levels attained
4. Reduce number of households in target populations from Y1 baseline within 5 years
5. Create partnerships with other commissions and city agencies to find ways to increase services and leverage resources
6. Maintain a high approval rate on all agency and city services

### **Strategies**

1. Establish baseline metrics and mechanisms for gathering those metrics on a regular basis
2. Use feedback and data to determine Core Service priorities before each funding cycle
3. Collaborate with other commissions on policy and recommendations
4. Monitor all council activities that may affect target populations and determine a response

5. Develop agency events or other programs that enhance collaboration and knowledge sharing
6. Keep up strategic plan up to date

### **Action Plan**

1. Develop feedback mechanisms from community, agencies, and city staff on services currently provided and needed
  - a. Develop a questionnaire aimed at gathering information on services needed and provided
  - b. Carry out “listening booth” meetings at locations that can yield good information and/or carry out a semiannual community meeting to discuss needs
  - c. Bring in community experts to discuss and educate commissioners on agenda topics as required
  - d. Carry out regular meetings with agencies and city teams providing services regarding quality services
  - e. Work with staff to implement a survey form for agency clients to complete and submit
2. Commissioner Engagement
  - a. Find ways to recruit more low income members of the community into the commission
  - b. Strive to keep agenda focused and relevant
  - c. Keep all commissioners engaged and participating by encouraging them to take on tasks and to bring forward recommendations
  - d. Establish call-in meeting procedures
3. Metrics
  - a. Determine number of households that currently are in the target populations
  - b. Develop a map to determine where these households are located
  - c. locate sources for additional metrics per objectives
4. Stay informed on Council activities

- a. Appoint commissioners on a monthly rotating basis to examine council agenda and come back to group with relevant items
  - b. Add relevant items to meeting agenda to help ensure that they get discussed
  - c. Formally determine a no action/action (communication or recommendation) from commission on agenda items
5. Agency Reviews
- a. Look at implementing an annual meeting with agencies to discuss their programs and best practices
  - b. Review existing agency reports and provide staff with ideas on ways that could help provide additional information
  - c. Review all agency reports annually and work with city staff to carry out site visits at least once every funding cycle
  - d. Look for alternative sources of funding to help support agencies and staff
6. Carry out an annual planning meeting in October each year to discuss the following items
- a. Review of accomplishments for current year
  - b. Discuss commission priorities for the coming year
  - c. Review community services to ensure that community needs are being met
  - d. Review any recommendations for changes to commission bylaws
  - e. Discuss any updates to work/strategic plan
7. Working with other commissions
- a. Establish liaisons for other commissions
  - b. Find ways to bring other commissions into council recommendations
  - c. Share information with other commissions as needed

[Return to Reports Page](#)

**City of Berkeley  
Community Agency  
CLIENT CHARACTERISTICS REPORT**

Contract No: 31900258

Agency: [Through The Looking Glass](#)Period of: **1st Qtr 2022**Program: [Berkeley Parenting & Disability Project](#)Report  
Prepared By: [Nicolee Brorsen](#)

Phone: 510-225-7556

E-mail: [nbrorsen@lookingglass.org](mailto:nbrorsen@lookingglass.org),  
[mkirshbaum@lookingglass.org](mailto:mkirshbaum@lookingglass.org)**1. CLIENT SUMMARY - QTR 1**

|   | QTR 1 | YTD |
|---|-------|-----|
| A. Total New Clients Served by the Program (Berkeley and Non-Berkeley)  | 39    | 39  |
| B. Total New Berkeley Clients Served for Whom You Were Able to Gather Statistics on Age, Race/Ethnicity, and Income:            | 39    | 39  |
| C. Total New Berkeley Clients Served for Whom You Were <b>NOT</b> Able to Gather Statistics on Age, Race/Ethnicity, and Income: |       | 0   |
| D. Total New Berkeley Clients Served:   | 39    | 39  |

**2. DEMOGRAPHIC DATA**

| RACE - Unduplicated Count                               | Previous Periods |                    | Report Period |                     | Year-To-Date |                    |
|---|------------------|--------------------|---------------|---------------------|--------------|--------------------|
|   | Non-Hispanic     | Hispanic Ethnicity | Non-Hispanic  | Hispanic Ethnicity? | Non-Hispanic | Hispanic Ethnicity |
| Single Race Categories                                  |                  |                    |               |                     |              |                    |
| American Indian/Alaskan Native                          | 0                | 0                  |               |                     | 0            | 0                  |
| Asian   | 0                | 0                  |               | 6                   | 0            | 6                  |
| Black/African American                                  | 0                | 0                  | 10            |                     | 10           | 0                  |
| Native Hawaiian/Pacific Islander                        | 0                | 0                  |               |                     | 0            | 0                  |
| White   | 0                | 0                  | 8             |                     | 8            | 0                  |
| Combined Race Categories                                |                  |                    |               |                     |              |                    |
| American Indian/Alaskan Native & White                  | 0                | 0                  |               | 13                  | 0            | 13                 |
| Asian & White   | 0                | 0                  |               |                     | 0            | 0                  |
| Black/African American & White                          | 0                | 0                  |               | 2                   | 0            | 2                  |
| American Indian/Alaskan Native & Black/African American | 0                | 0                  |               |                     | 0            | 0                  |
| Other Combined Race Categories                          | 0                | 0                  |               |                     | 0            | 0                  |
| <b>TOTALS</b>   | 0                | 0                  | 18            | 21                  | 18           | 21                 |
| <b>TOTAL SERVED</b>                                     | 0                |                    | 39            |                     | 39           |                    |

**3. INCOME LEVEL**

| Income Level - Unduplicated Count | Previous Periods | This Period | YTD |
|-----------------------------------|------------------|-------------|-----|
| Poverty                           | 0                | 37          | 37  |
| Poverty to 30% of AMI (Ex. Low)   | 0                | 2           | 2   |
| 31-50% of AMI (Low)               | 0                |             | 0   |
| 51-80% of AMI (Moderate)          | 0                |             | 0   |
| Above 80% of AMI                  | 0                |             | 0   |
| <b>TOTALS</b>                     | 0                | 39          | 39  |

**4. AGE**

| Age - Unduplicated Count | Previous Periods | This Period | YTD |
|--------------------------|------------------|-------------|-----|
| 0-5                      | 0                | 4           | 4   |
| 6-11                     | 0                | 10          | 10  |
| 12-17                    | 0                | 6           | 6   |
| 18-24                    | 0                | 2           | 2   |
| 25-44                    | 0                | 7           | 7   |
| 45-54                    | 0                | 5           | 5   |
| 55-61                    | 0                | 1           | 1   |
| 62 and Over              | 0                | 4           | 4   |
| Unknown                  | 0                |             | 0   |
| <b>TOTALS</b>            | 0                | 39          | 39  |

### 5. OTHER CHARACTERISTICS

| Other Characteristics - Unduplicated Count | Previous Periods | This Period | YTD |
|--|------------------|-------------|-----|
| Female                                     | 0                | 23          | 23  |
| Male                                       | 0                | 16          | 16  |
| Other                                      |                  | 0           |     |
| Disabled                                   | 0                | 21          | 21  |
| Homeless                                   | 0                | 5           | 5   |
| Chronically Homeless                       | 0                | 5           | 5   |

### 6. SERVICE MEASURES

| Service Measures              | Annual Goal |             | Q1  |             | Q2  |                       | Q3          |     | Q4                    |             | Served YTD |                   | % Served |               |
|-------------------------------|-------------|-------------|-----|-------------|-----|-----------------------|-------------|-----|-----------------------|-------------|------------|-------------------|----------|---------------|
|                               | UOS         | New Clients | UOS | New Clients | UOS | # of Existing Clients | New Clients | UOS | # of Existing Clients | New Clients | UOS        | Total New Clients | UOS      | Total Clients |
| **** Disability Services **** |             |             |     |             |     |                       |             |     |                       |             |            |                   |          |               |
| 1 Client Sessions             | 775         | 55          | 775 | 39          |     |                       |             |     |                       |             |            | 775               | 39       | 100% 71%      |

#### Quarter 1 Narrative

We are ahead of schedule to meet projected UOS, using a combination of funding sources to meet the needs of the complicated families we serve. Thirty-nine clients are currently enrolled and continuing to participate in the Parenting & Disability program. As reported above, 21 household members (children and/or caregivers) have disabilities; each household has at least two members with disabilities or medical conditions significant enough to impact their daily lives.

### 7. OUTCOMES

| Outcomes   | Annual Goal | Q1 Achieved Outcome | Q2 Achieved Outcome | Q3 Achieved Outcome | Q4 Achieved Outcome | Achieved Outcome YTD | % Achieved Outcome of Annual Goal | % Achieved Outcome of Total Served |
|--|-------------|---------------------|---------------------|---------------------|---------------------|----------------------|-----------------------------------|------------------------------------|
| 1 Clients accessed previously inaccessible services  | 44          | 39                  |                     |                     |                     | 39                   | 89%                               | 100%                               |
| 1 Clients demonstrate improved functioning           | 44          | 0                   |                     |                     |                     | 0                    | 0%                                | 0%                                 |
| 1 Participants achieved enhanced skills or knowledge | 44          | 0                   |                     |                     |                     | 0                    | 0%                                | 0%                                 |

#### Quarter 1 Narrative

The staff who serve these families bring specialized knowledge and often have personal and/or close family experience with living with disability, which makes our services uniquely accessible. The outcomes for improved functioning and enhanced skills/knowledge, as well as the survey, will be reported on in the end-of-year report since we are continuing to serve these clients.

### Uploaded Attachments: 8. PROGRAM SATISFACTION SURVEY

| Question   |               | Strongly Disagree | Disagree | Neutral | Agree | Strongly Agree | Does Not Apply | I Do Not Understand This Question | Total Number of responses |
|--|---------------|-------------------|----------|---------|-------|----------------|----------------|-----------------------------------|---------------------------|
| 1. I am satisfied with the services I have received from this program. | This Period   |                   |          |         |       |                |                |                                   | 0                         |
|  | Prior Periods |                   |          |         |       |                |                |                                   | 0                         |
|  | Total         | 0                 | 0        | 0       | 0     | 0              | 0              | 0                                 | 0                         |
|  | % of Total    |                   |          |         |       |                |                |                                   |                           |
| 2. This program's staff treated me with respect.                       | This Period   |                   |          |         |       |                |                |                                   | 0                         |
|  | Prior Periods |                   |          |         |       |                |                |                                   | 0                         |
|  | Total         | 0                 | 0        | 0       | 0     | 0              | 0              | 0                                 | 0                         |
|  | % of Total    |                   |          |         |       |                |                |                                   |                           |
| 3. This program helped me make progress towards my goals.              | This Period   |                   |          |         |       |                |                |                                   | 0                         |
|  | Prior Periods |                   |          |         |       |                |                |                                   | 0                         |
|  | Total         | 0                 | 0        | 0       | 0     | 0              | 0              | 0                                 | 0                         |
|  | % of Total    |                   |          |         |       |                |                |                                   |                           |

|   |               |   |   |   |   |   |   | ATTACHMENT C |   |
|---|---------------|---|---|---|---|---|---|--------------|---|
| 4. This program met my needs.                               | % of Total    |   |   |   |   |   |   |              |   |
|   | This Period   |   |   |   |   |   |   |              | 0 |
|   | Prior Periods |   |   |   |   |   |   |              | 0 |
|   | Total         | 0 | 0 | 0 | 0 | 0 | 0 | 0            | 0 |
|   | % of Total    |   |   |   |   |   |   |              |   |
| Additional Questions:                                       |               |   |   |   |   |   |   |              |   |
| 5. Additional comments from consumers completing the survey |               |   |   |   |   |   |   |              |   |

Date Signed 03/02/2022

Approved By Mary-Claire Katz  
 Date Signed 03/21/2022

Initially submitted: Mar 2, 2022 - 16:16:03

[Return to Reports Page](#)

**CITY OF BERKELEY  
COMMUNITY AGENCY STATEMENT OF EXPENSE  
04/01/2021 TO 06/30/2021**

Note: Any variation from the Approved Budget exceeding ten percent (10%) requires a Budget Modification Form.

Agency Name: [Through The Looking Glass](#) Contract #: [31900258](#)  
 Program Name: [Berkeley Parenting & Disability Project](#) PO #: [22001208](#)  
 Funding Source : General Fund

| Expenditure Category            | Staff Name                        | Approved Budget | Budget Mod Q2 | Revised Budget | Jul-Sep 2020 | Oct-Dec 2020 | Jan-Mar 2021 | Apr-Jun 2021 | Total Expenditure | Budget Balance |
|---------------------------------|-----------------------------------|-----------------|---------------|----------------|--------------|--------------|--------------|--------------|-------------------|----------------|
| Clinical Director               | <a href="#">Sherrie Hansen</a>    | \$1,200.00      |               | \$1,200.00     | \$45.54      | \$387.61     | \$598.43     | \$168.42     | \$1,200.00        | \$0.00         |
| Family Clinician 3              | <a href="#">Jennifer Bregante</a> | \$4,788.00      | \$-1,000.00   | \$3,788.00     | \$1,557.56   | \$93.80      | \$1,873.20   | \$220.44     | \$3,745.00        | \$43.00        |
| Family Clinician 2              | <a href="#">Lisa Keheller</a>     | \$3,288.00      |               | \$3,288.00     | \$1,379.81   | \$1,271.22   | \$1,933.05   | \$223.00     | \$4,807.08        | \$-1,519.08    |
| Family Clinician 1              | <a href="#">Abigail Laniel</a>    | \$3,300.00      | \$-1,000.00   | \$2,300.00     | \$239.04     | \$392.81     | \$1,011.22   | \$180.35     | \$1,823.42        | \$476.58       |
| OT, disability adaptations      | <a href="#">Sharon Bergmann</a>   | \$1,528.00      | \$2,000.00    | \$3,528.00     | \$1,349.45   | \$469.04     | \$192.21     | \$162.25     | \$2,172.95        | \$1,355.05     |
| Project Coordinator             | <a href="#">Nicolee Brorsen</a>   | \$1,376.00      |               | \$1,376.00     | \$476.50     | \$646.90     | \$757.15     | \$0.00       | \$1,880.55        | \$-504.55      |
| supervisor and family clinician | <a href="#">Adam Moss</a>         | \$1,883.00      |               | \$1,883.00     |              | \$1,561.40   | \$1,122.06   | \$-547.60    | \$2,135.86        | \$-252.86      |
| Taxes/Benefits                  |                                   | \$4,047.00      |               | \$4,047.00     | \$1,207.17   | \$1,727.61   | \$1,871.83   | \$-759.61    | \$4,047.00        | \$0.00         |
| Rent                            |                                   | \$1,826.00      |               | \$1,826.00     | \$400.05     | \$642.42     | \$622.71     | \$160.82     | \$1,826.00        | \$0.00         |
| Utilities                       |                                   | \$53.00         |               | \$53.00        | \$4.21       | \$16.79      | \$26.01      | \$5.99       | \$53.00           | \$-0.00        |
| Insurance                       |                                   | \$341.00        |               | \$341.00       | \$56.35      | \$82.03      | \$60.99      | \$83.11      | \$282.48          | \$58.52        |
| Communications                  |                                   | \$735.00        |               | \$735.00       | \$83.50      | \$229.15     | \$117.17     | \$75.84      | \$505.66          | \$229.34       |
| Office Supplies                 |                                   | \$158.00        |               | \$158.00       | \$22.08      | \$85.48      | \$53.24      | \$0.00       | \$160.80          | \$-2.80        |
| Transportation                  |                                   | \$210.00        |               | \$210.00       |              |              |              | \$0.00       | \$0.00            | \$210.00       |
| Indirect Costs                  |                                   | \$2,473.00      |               | \$2,473.00     | \$618.25     | \$618.25     | \$769.70     | \$560.00     | \$2,566.20        | \$-93.20       |
| <b>TOTAL</b>                    |                                   | \$27,206.00     | \$0.00        | \$27,206.00    | \$7,439.51   | \$8,224.51   | \$11,008.97  | \$533.01     | \$27,206.00       | \$0.00         |

Advances Received [\\$27,206.00](#)  
 Underspent/(Overspent) [\\$0.00](#)

**Quarter 2 Budget Modification:**

[We only assign employees to work when jobs are available.](#)

Explain any staffing changes and/or spending anomalies that do not require a budget modification at this time:

Upload of Resumes for New Staff (required): [Go to Document Upload page](#)

- Expenditures reported in this statement are in accordance with our contract agreement and are taken from our books of account which are supported by source documentation.
- All federal and state taxes withheld from employees for this reporting period were remitted to the appropriate government agencies. Furthermore, the employer's share or contributions for Social Security, Medicare, Unemployment and State Disability insurance, and any related government contribution required were remitted as well.

Prepared By: [Lisa Santos-Wilson](#)  
 Authorized By: [Megan Kirshbaum](#)  
 Name of Authorized Signatory with Signature on File

Email: [lisa@lookingglass.org](mailto:lisa@lookingglass.org)  
 Email: [mkirshbaum@lookingglass.org](mailto:mkirshbaum@lookingglass.org)

Date: [03/08/2022](#)

Approved By:

Examined By:

Approved By:

HWCAC, 4/27/22, pg. 15 of 19

|                                     |                    |                 |      |                 |      |              |
|-------------------------------------|--------------------|-----------------|------|-----------------|------|--------------|
| Mary-Claire Katz<br>Project Manager | 03/21/2022<br>Date | CSA Fiscal Unit | Date | CSA Fiscal Unit | Date | ATTACHMENT C |
|-------------------------------------|--------------------|-----------------|------|-----------------|------|--------------|

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Initially submitted: Aug 5, 2021 - 10:51:32



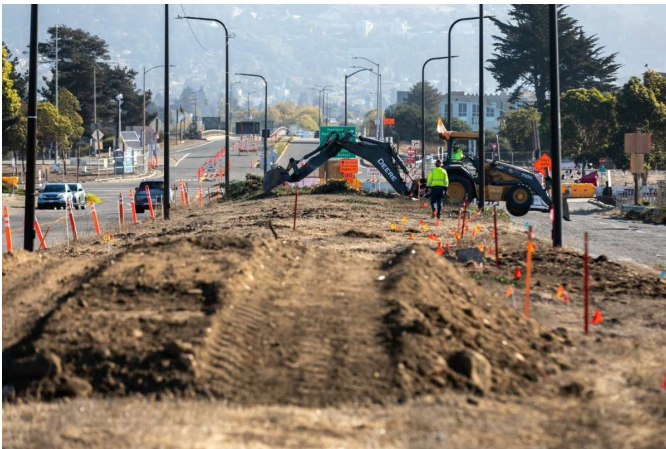
# Berkeleyside

## HOUSING & DEVELOPMENT

### Berkeley eyeing a big ballot measure in 2022 for streets, affordable housing

Mayor Jesse Arreguín and others are making the case for a new measure raising hundreds of millions of dollars for infrastructure and housing.

By Nico Savidge, Jan. 9, 2022, 8 a.m.



Crews work to improve University Avenue at the Berkeley Marina. The project was funded by Measure T1, an infrastructure bond voters approved in 2016. Credit: Kelly Sullivan

Berkeley leaders are poised to spend much of 2022 making the case for a ballot measure that could raise hundreds of millions of dollars to repair the city's aging infrastructure and address its shortage of affordable housing.

Most voters want Berkeley to fix crumbling streets and provide more housing for low-income and homeless residents, [early city polling on the issue found](#) — but there are signs the appetite for another new measure to fund those needs may be waning.

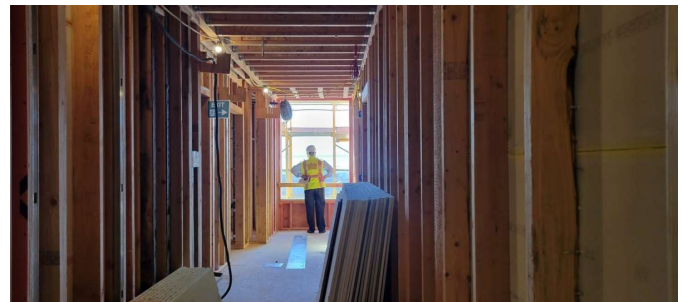
Just about all of the details of the potential measure will be worked out over the coming months. Among the most important questions: How much money will the city ask voters for? Will it propose a combined measure raising money for both housing and infrastructure, or could the issues be split into separate questions on the

ballot? And will the new revenue be raised through a bond or another method, such as a parcel or sales tax?

Broadly, though, city officials have started making the case that Berkeley needs a measure orders of magnitude larger than those residents have approved in recent years.

“This is a once-in-a-generation opportunity to invest in our people and invest in our infrastructure,” Mayor Jesse Arreguín said in an interview. “Just doing \$150 million or \$250 million is probably not enough to have the scale of impact we need.”

“I think we have to think big, because the need is big,” Arreguín added.



Construction at the new affordable housing development at 2012 Berkeley Way. Credit: Supriya Yelimeli

Between streets, sidewalks, civic buildings, stormwater systems and other pieces of local infrastructure, Berkeley has [identified \\$1 billion worth of maintenance needs](#) city-wide. A 2020 estimate projected the cost just of repairing Berkeley's roads — which [rank among the worst in the Bay Area](#), according to the Metropolitan

Transportation Commission — [will surpass \\$300 million](#) by next year.

Then there's the challenge of [affordable housing](#). As the housing crisis has pushed less-wealthy residents out of Berkeley and onto its streets, the city has [fallen far short of its goals for affordable housing construction](#) in recent years — in part because organizations often struggle to patch together funding for projects. Arreguín said he also sees promise in the strategy of buying existing buildings to preserve their units as affordable housing and prevent displacement, but noted the options for financing those deals are limited.



A file photo shows flooding at the Ashby Avenue on-ramp to Interstate 80. The low-lying roadway often floods during heavy rains. Photo: Jennifer Lazo

The city is soliciting responses through Wednesday to [an online survey about local infrastructure](#), and plans to send a questionnaire to residents about a potential revenue measure this month. The City Council is set to discuss its priorities for a measure at a Jan. 20 meeting.

From there, city staff will develop a draft plan for the measure in February, which will be updated through the spring with more public outreach. The City Council is expected to vote in June on whether to place the measure on the ballot.

Berkeley voters have supported several measures to address the two issues in recent years, [approving two infrastructure bonds](#), an [affordable housing bond](#) and a [tax for homeless services](#) since 2012.

**City of Berkeley**

@CityofBerkeley

Help us understand what we should fund for City improvements. Take out us what improvements are important

Survey: [tinyurl.com/2050Survey](https://tinyurl.com/2050Survey)

Details: [cityofberkeley.info/Vision](https://cityofberkeley.info/Vision)

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To Isabelle Gaston, a former City Council candidate who [opposed prior bond measures](#), asking for another big round of funding is “redundant” and “excessive.”

“Berkeley really needs to live within its means,” Gaston said.

Backers of a new revenue measure — who point to [street repairs](#), [upgraded park facilities](#) and [new affordable housing](#) as successes made possible by those prior taxes and bonds — contend the continuing need shows those measures weren't ambitious enough. Arreguín called the \$30 million raised for local infrastructure through

[2012's Measure M](#) “a drop in the bucket,” while Berkeley Public Works Director Liam Garland said the city’s aging infrastructure “demands a bigger investment” than the \$100 million raised with [2016's Measure T1](#).

“What T1 has not been able to do is address the size and scale of the need,” Garland said. “T1 has been great, and we need more.”

Whether enough Berkeley voters agree could be another story, however.



Improvements to University Avenue at the Berkeley Marina were funded by 2016's Measure T1. City officials contend the infrastructure bond has been a success, but wasn't big enough to address the scale of Berkeley's needs. Credit: Kelly Sullivan

City-funded polling that was conducted in October and [made public in a memo](#) last month found a majority of

likely voters said they would be in favor of a hypothetical measure to fund both housing and infrastructure needs. But that support fell short of the two-thirds majority such a measure would likely need to pass. The share of respondents saying they would vote yes consistently hovered between 57% and 60%, with opposition ranging from 27% to 32%, when voters were asked about new taxes and bonds of varying sizes. The poll's sample size was 500 likely voters, and it had a margin of error of plus or minus 4 percentage points.

“There is going to be work to do to garner enough support to pass,” Garland acknowledged.

Still, more than three-quarters of respondents said they considered “increasing affordable housing for low-income and homeless residents” to be a “very” or “extremely important” priority for the city, and 73% said the same about repairing streets.

While Arreguín said he understands voters' hesitation about raising taxes amid the pandemic, he contends Berkeley must push for the funding to shore up infrastructure and provide more affordable housing. And after getting voters to approve measure after measure in a “piecemeal” approach over the past decade, he said, part of the city's promise must be that “we're not going to come back for another bond for a while.”

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*Nico Savidge is Berkeleyside's senior reporter covering city hall. Email: [nico@berkeleyside.org](mailto:nico@berkeleyside.org). Twitter: [NSavidge](https://twitter.com/NSavidge).*

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