



Office of the City Manager

PUBLIC HEARING
May 23, 2023

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Scott Ferris, Director, Parks, Recreation and Waterfront
 Subject: Changes to Selected Parks and Recreation Fees

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select parks and recreation facility rentals; and rescinding Resolution No. 70,667-N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The proposed new fees and fee increases are estimated to provide an additional \$55,398 in revenue to the Parks and Marina Funds to offset the costs for service and maintenance of these reservable picnic sites and outdoor gathering spaces in the City parks, (see Table 1). Revenue from these fees will be deposited into the appropriate fund as noted below.

Table 1 - Summary of Estimated Annual Increase in Revenue

Fee	Parks Tax (450)	Marina Fund (825)	Total
Mini Amphitheater (Outdoor Venue)	\$1,800	\$1,000	\$2,800
Picnic Area Rentals	\$45,118	\$1,800	\$46,918
John Hinkel Amphitheater	\$4,120		\$4,120
Bounce House Fee	\$1,560		\$1,560
Total	\$52,598	\$2,800	\$55,398

CURRENT SITUATION AND ITS EFFECTS

The City periodically reviews all recreation fees in an effort to keep programs and facilities accessible to residents while accounting for increased costs to deliver those services. Fees proposed here – for picnic area rentals, bounce house permits, and John Hinkel amphitheater rentals – were last increased in May 2017 and May 2018, when Council adopted Resolutions No. 67,984-N.S. and 68,450- N.S. Since then, demand for reservable picnic sites and outdoor rentals has increased, along with costs to maintain and service those sites. An increase in fees is needed to offset those costs of the existing rentals and the addition of new outdoor rental sites.

The proposed fees cover existing and new reservable picnic sites, outdoor reservable assembly spaces, including mini-amphitheaters and small event venues, and permits for

bounce houses in City parks. Non-resident fees are set 20% higher than resident fees, with the exception of sites at the Waterfront, as a distinction between resident and non-resident fees is not permitted on public trust lands.

Picnic Sites

A 10% increase is proposed for reservable picnic sites, (see Table 2). New fees are proposed for nine new reservable picnic sites at levels similar to existing sites based on number of tables, amenities and location. These fees are needed to offset the cost of increased maintenance of park areas and facilities, and the increased costs of cleaning and restocking restrooms. Even with the fee increases, Berkeley's costs for reservable picnic areas remain lower than neighboring communities, (see Attachment 2, Table 1).

Table 2 – Proposed reservable picnic area fees (new sites are shaded)

Picnic Areas (4-hour minimum)	Unit of Measure	Resident	Resident Proposed 10% increase	#Tables	Max Capacity
Aquatic Park Area 1	4-hours	\$45.00	\$50.00	3	50
Aquatic Park Area 2 (inside Dreamland without grill)	4-hours	N/A	\$54.00	3	50
Cedar Rose Area 1	4-hours	\$30.00	\$33.00	2	40
Cedar Rose Area 2	4-hours	N/A	\$36.00	2	40
Cesar Chavez Area 1	4-hours	\$45.00	\$50.00	3	50
Cesar Chavez Area 2	4-hours	\$200.00	\$220.00	10	200
Cesar Chavez: Area 3	4-hours	N/A	\$70.00	2	50
Codornices Park Area 1	4-hours	\$75.00	\$83.00	5	80
Codornices Park Area 2	4-hours	\$60.00	\$66.00	4	70
Codornices Park Area 4	4-hours	N/A	\$50.00	2	50
Cragmont Area 1	4-hours	\$45.00	\$50.00	2	45
Glendale La Loma Area 1	4-hours	N/A	\$40.00	2	40
Grove Area 1	4-hours	\$30.00	\$33.00	2	30
James Kenney Area 1	4-hours	\$45.00	\$50.00	2	45
James Kenney Area 2	4-hours	N/A	\$50.00	2	45
John Hinkel Area 1	4-hours	N/A	\$40.00	2	45
King School Area 1	4-hours	\$30.00	\$33.00	2	45
Live Oak Park 1	4-hours	\$60.00	\$66.00	6	80
Live Oak Park 2	4-hours	\$60.00	\$66.00	4	70
Ohlone Park @ McGee Area 1	4-hours	\$45.00	\$50.00	2	45
San Pablo Park Area 1	4-hours	\$30.00	\$33.00	2	30
San Pablo Park Area 2	4-hours	N/A	\$33.00	2	30
San Pablo Park Area 3	4-hours	N/A	\$33.00	2	30
Strawberry Creek Area 1	4-hours	\$30.00	\$33.00	3	50

Outdoor Assembly Spaces

The community has expressed a need for outdoor space to gather for meetings, classrooms, and events. PRW proposes three new reservable Mini Amphitheater/ Outdoor Meeting Spaces and Small Wedding/Event Venues, described below. The rental duration will be set in 4-hour time blocks like picnic sites. The rental fees will be for non-exclusive use of parks and open space and are needed to cover the cost of increased maintenance of park areas and facilities, in addition to increased costs of cleaning and restocking restrooms.

Table 3– Proposed new reservable outdoor assembly spaces

Location	Unit of Measure	Maximum Capacity	Resident
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	25-30	\$40.00
Live Oak Park #A1	4-hours	25-30	\$50.00
Shorebird Park #A1 (near Nature Center/Playground)	4-hours	30-50	\$50.00

John Hinkel Amphitheatre

Fees for John Hinkel Amphitheater, which seats up to 200 people and can be reserved for \$120 per day (\$15 per hour), are low compared to surrounding venues, (see Attachment 2, Table 2). For example, the Berkeley Botanical Gardens Redwood Grove Amphitheater seats 200 persons and charges an average of \$2,000 per hour for Friday through Sunday reservations.

Fee changes for John Hinkel Amphitheater include shifting from a “Daily Rate” of \$120 to a “4-Hour” time block rate of \$200, with \$75 for each additional hour after the 4-hour time block; and increasing the refundable Cleaning/Damage Deposit from \$350 to \$500 per rental. This fee is needed to offset the cost of increased maintenance of the Amphitheater and facilities, in addition to increased costs of cleaning and restocking restrooms. Changing the rate from a full-day to a 4-hour block will provide more community access to this space.

Table 4– Proposed fees for John Hinkel Amphitheater

John Hinkel Amphitheater	Current Unit of Measure	Resident Fee	Proposed Unit of Measure	Proposed Fee
Rental Fee	Day (8-hours)	\$120	4-Hours	\$200
Each Additional Hour (after 4-hours)	-	-	Hour	\$75
Cleaning/Damage Deposit (refundable)	Rental	\$350	Rental	\$500

Bounce House Permits

Bounce house permits are issued in an effort to reduce injuries and liability of inflatable play structures in the City parks. The fee for bounce house permits is proposed to increase from \$20

to \$30 per use. The increase is needed to offset the cost of staff to verify insurance, monitor reservations, and address damage to turf that occurs with bounce house wear and tear.

BACKGROUND

Overall, recreation fees cover approximately 30% of recreation program costs. Berkeley's recreation programs and facilities are primarily supported by the General Fund, Parks Tax Fund, and the Marina Fund. A small amount of recreation revenue supports the Parks Tax and Marina Funds, to offset the costs of supporting picnic, park events, and rentals in City parks.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects, climate impacts, or sustainability opportunities associated with the subject of this report.

CONTACT PERSON

Scott Ferris, Director, Parks Recreation and Waterfront (PRW), 510-981-6700
Christina Erickson, Deputy Director, PRW, 510-981-6703
Stephanie Chu, Youth and Recreation Services Manager, PRW, 510-981-6707

Attachments:

1. Recreation Fees: Current vs. Proposed
2. Fee Comparisons
3. Resolution
 Exhibit A: Fee Schedule
4. Notice of Public Hearing

ATTACHMENT 1

Recreation Fee Schedule: Current vs. Proposed*

*New fees or changes to existing fees are highlighted in yellow.

Exhibit A:

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES					
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.					
Various	Various	Up to \$350			
II. FACILITY RENTAL CHARGES					
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)					
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)					
A. Youth, Senior, Disabled					
Regular Hours	Hour	\$41.00			
Non-Regular Hours	Hour	\$61.00			
B. All Other					
Auditorium (FA) & Social Hall (LO)					
Regular Hours	Hour	\$67.00			
Non-Regular Hours	Hour	\$82.00			
Fireside Room (LO), Community Room (JK)					
Regular Hours	Hour	\$52.00			
Non-Regular Hours	Hour	\$67.00			
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)					
Regular Hours	Hour	\$46.00			
Non-Regular Hours	Hour	\$62.00			
C. Multi Room Discount					
2nd room	Rental	25% discount			
3rd room, each additional room	Rental	50% discount			
D. Gym Rentals (JK, MLK)					
Regular Hours	Hour	\$64.00		\$77.00	
Non-Regular Hours		\$75.00		\$90.00	
E. Filming Fee					
Parks and Facilities	½Day	\$400.00		\$400.00	
	Full Day	\$800.00		\$800.00	
F. Surcharges					
Table & Chair Set-Up	Rental	\$63.00		\$76.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Kitchen Use	Rental	\$86.00		\$103.00	
Small Storage Room	Month	\$21.00		\$25.00	
Large Storage Room	Month	\$31.00		\$37.00	
Stage Use w/Room Rental	Hour	\$26.00		\$31.00	
P/A system & staff operation	Hour	\$42.00		\$50.00	
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00		\$200.00	
2. City Athletic Fields					
Cedar Rose, Codornices, Glendale - La Loma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks					
Youth non-profit leagues	2-Hours	\$36.00		\$43.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$86.00	
Maintenance Deposit		40% of fee		40% of fee	
Gabe's Fields at Harrison Park, Natural Turf					
Youth non-profit leagues	2-Hours	\$29.00		\$35.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$86.00	
Gilman Fields, Natural Turf					
Youth non-profit leagues	2-Hours	\$29.00		\$35.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$96.00	
Gilman Fields, Synthetic Turf					
Youth non-profit leagues	2-Hours	\$40.00		\$48.00	
Adults, for-profits, private schools	2-Hours	\$91.00		\$109.00	
Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)					
Playing on Closed Grass Fields	1st Offense	\$250.00		\$250.00	
	2nd Offense	\$500.00		\$500.00	
Running practices in main goal areas	1st Offense within 12 months	\$50.00		\$50.00	
	2nd Offense within 12 mo	\$100.00		\$100.00	
	3rd Offense within 12 mo	\$200.00		\$200.00	
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00		\$100.00	
Field Monitor	Hourly	\$25.00		\$25.00	
Additional Rules (Applicable to all athletic fields)					
Weekday slots used before 3:30pm throughout the year are discounted 50%					
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot					
All other slots are pro-rated in 30 minute increments					

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
3. Skate Park Rental (only available AM hours)					
A. Morning Hours (includes 2 staff members)	Hour	\$250.00		\$300.00	
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350.00		\$420.00	
Cleaning/Damage Deposit (refundable)	Rental	\$200.00		\$200.00	
4. Tennis Courts					
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$7.00		\$8.00	
Youth, Senior, Disabled	Hour	\$5.00		\$6.00	
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$10.00		\$12.00	
Youth, Senior, Disabled	Hour	\$8.00		\$10.00	
5. Swim Centers (1-hour minimum) King, West Campus					
1-35 people	Hour	\$100.00		\$120.00	
36-70 people	Hour	\$145.00		\$174.00	
71-100 people	Hour	\$177.00		\$212.00	
101-150 people	Hour	\$217.00		\$260.00	
Cleaning/Damage Deposit (refundable)	Rental	\$200.00		\$200.00	
6. Picnic Areas (4-hour minimum)					
Aquatic Park Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
Aquatic Park Area 2	4-hours	N/A	\$54.00	N/A	\$65.00
Cedar Rose Area 1	4-hours	\$30.00	\$30.00	\$36.00	\$40.00
Cedar Rose Area 2	4-hours	N/A	\$36.00	N/A	\$43.00
Cesar Chavez Area 1	4-hours	\$45.00	\$50.00	\$50.00	\$50.00
Cesar Chavez Area 2	4-hours	\$200.00	\$220.00	\$200.00	\$220.00
Cesar Chavez: Area 3	4-hours	N/A	\$70.00	N/A	\$70.00
Codornices Park Area 1	4-hours	\$75.00	\$83.00	\$90.00	\$100.00
Codornices Park Area 2	4-hours	\$60.00	\$66.00	\$72.00	\$79.00
Codornices Park Area 4	4-hours	N/A	\$50.00	N/A	\$60.00
Cragmont Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
Glendale La Loma Area 1	4-hours	N/A	\$40.00	N/A	\$48.00
Grove Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
James Kenney Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
James Kenney Area 2	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
John Hinkel Area 1	4-hours	N/A	\$40.00	N/A	\$48.00
King School Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
Live Oak Park Areas 1	4-hours	\$60.00	\$66.00	\$72.00	\$79.00
Live Oak Park Areas 2	4-hours	\$60.00	\$66.00	\$72.00	\$79.00
Ohlone Park @ McGee Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
San Pablo Park Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
San Pablo Park Area 2	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
San Pablo Park Area 3	4-hours	N/A	\$33.00	N/A	\$40.00
Strawberry Creek Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
Shorebird Park Areas 1	4-hours	\$75.00		\$75.00	
Shorebird Park Areas 2	4-hours	\$75.00		\$75.00	
Shorebird Park Area 3	4-hours	\$45.00		\$45.00	
Bounce House Permit	Per Use	\$20.00	\$30.00	\$25.00	\$36.00
7. Parks & Open Space (not athletic fields)					
A. Special Events					
1-99 Participants	Day	\$180.00		\$350.00	
100-249 Participants	Day	\$270.00		\$500.00	
250-499 Participants	Day	\$350.00		\$700.00	
500+ Participants	Day	\$550.00		\$1,000.00	
Cleaning/Damage Deposit (refundable)	Day	\$700.00		\$700.00	
Special Events - Additional Days					
1-99 Participants	Day	\$170.00		\$340.00	
100-249 Participants	Day	\$230.00		\$460.00	
250-499 Participants	Day	\$250.00		\$600.00	
500+ Participants	Day	\$450.00		\$900.00	
B. John Hinkel Amphitheater					
	Day 4-hours	\$120	\$200	\$144	\$240
Each Additional Hour (after 4 hours)	Hour	N/A	\$75	N/A	\$90
Cleaning/Damage Deposit (refundable)		\$350.00	\$500	\$350.00	\$500
Camp Day Use Fee					
1-50 Participants	Day	\$50.00		\$50.00	
51-100 Participants	Day	\$100.00		\$100.00	
101-150 Participants	Day	\$150.00		\$150.00	
Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)					
Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park	2-Hours	\$25.00		\$30.00	
8. Weddings (4-hour minimum)					
A. Rose Garden					
4-Hours		\$1,000.00		\$1,200.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$204.00	
8. Cragmont, Live Oak Park, & John Hinkel (outside areas)					
4-Hours		\$450.00		\$540.00	
Each Additional Hour (after 4 hours)	Hour	\$75.00		\$90.00	
C. Spinnaker Way Vista					
4-Hours		\$750.00		\$750.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$170.00	
D. Yacht Club Point					
4-Hours		\$750.00		\$750.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$170.00	
Cleaning/Damage Deposit (refundable)	Rental	\$700.00		\$700.00	
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)					

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	N/A	\$40.00	N/A	\$48.00
Live Oak Park #A1	4-hours	N/A	\$50.00	N/A	\$60.00
Shorebird Park #A1 (near Nature Center Playground)	4-hours	N/A	\$50.00	N/A	\$50.00
III. SWIM CENTER FEES					
1. Admissions (Public & Family Swim, Laps)					
Adult (Drop-in)	Swim	\$6.00		\$6.00	
Adult (10-Swim Card)	10-Swims	\$51.00		\$51.00	
Adult (Monthly)	Month	\$73.00		\$73.00	
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00		\$3.00	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00		\$22.00	
Youth Senior Disabled (Monthly Card)	Month	\$37.00		\$37.00	
2. Red Cross Swim Sessions					
Adult	Session	\$75.00		\$90.00	
Youth, Senior, Disabled	Session	\$72.00		\$84.00	
Organized Youth Groups (Residents only)					
10-15 participants	Session	\$65.00		-	
16-21 participants	Session	\$62.00		-	
22-32 participants	Session	\$54.00		-	
33-43 participants	Session	\$48.00		-	
44-54 participants	Session	\$39.00		-	
55+ participants	Session	\$37.00		-	
3. Premium Classes					
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim					
Adult (Drop-in)	Swim	\$7.00		\$7.00	
Adult (10-Swim Card)	10-Swims	\$66.00		\$66.00	
Adult (Monthly)	Month	\$82.00		\$82.00	
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00		\$5.00	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00		\$40.00	
Youth Senior Disabled (Monthly Card)	Session	\$57.00		\$57.00	
4. Private Swim Lessons (1/2 hour session)					
Individual (One-on-One)	Lesson	\$30.00		\$36.00	
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00		\$60.00	
IV. RECREATION PROGRAMS					
1. Sports					
A. Adult Softball League					
4 Game Season	Team	\$320.00		\$384.00	
8 Game Season	Team	\$640.00		\$715.00	
10 Game Season	Team	\$800.00		\$875.00	
B. Adult Basketball League					
8 Game Season	Team	\$560.00		\$635.00	
10 Game Season	Team	\$700.00		\$775.00	
C. Adult Volleyball League					

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
8 Game Season	Team	\$320.00		\$384.00	
10 Game Season	Team	\$400.00		\$475.00	
12 Game Season	Team	\$480.00		\$555.00	
15 Game Season	Team	\$600.00		\$675.00	
D. Open Gym Volleyball	Drop-In	\$5.00		\$5.00	
E. Youth Baseball					
Individual	Session	\$51.00		\$61.00	
F. Youth Hoops League					
Individual	Session	\$30.00		\$36.00	
G. Youth Twilight Basketball					
Individual	Session	\$27.00		\$32.00	
H. Youth Flag Football League					
Individual	Session	\$30.00		\$36.00	
I. Tennis Lessons					
Youth	Session	\$73.00		\$88.00	
Adult	Session	\$107.00		\$128.00	
J. Skate Park Lessons & Classes					
Full Day	Session	\$258.00		\$310.00	
1/2 Day Camp	Session	\$195.00		\$234.00	
Park Introduction	Session	\$11.00		\$13.00	
Trick Clinic	Session	\$11.00		\$13.00	
Private Lessons	Hour	\$43.00		\$52.00	
Group Lessons	Session	\$108.00		\$130.00	
2. Programs at Centers					
A. After School Program Registration Fee (Frances Albrier, James Kenney)					
Individual	Week	\$25.00		\$30.00	
B. Community Center Camp Programs (Winter, Spring, Summer)					
Core	30 hours	\$101.00		\$121.00	
AM Extended Care	5 hours	\$10.00		\$12.00	
PM Extended Care	15 hours	\$30.00		\$36.00	
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$269.00		\$323.00	
AM Extended Care	5-Days	\$57.00		\$68.00	
PM Extended Care	5-Days	\$88.00		\$106.00	
Counselor-In-Training	10-Days	\$217.00		\$260.00	
Cancelled Reservation	Session	25% of reservation not to exceed \$150		25% of reservation not to exceed \$150	
B. Echo Lake Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818.00		\$981.00	
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650.00		\$780.00	
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515.00		\$618.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
50 & Better Camp Additional Camper	1-Day	\$55.00		\$66.00	
Counselor-In-Training					
Counselor-In-Training	2-Week	\$448.00		\$538.00	
Counselor-In-Training	1-Week	\$308.00		\$370.00	
Family Camp					
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843.00		\$2,212.00	
Full-Week Low-Occupancy Tent	7-Day	\$1,595.00		\$1,914.00	
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$450.00		\$540.00	
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397.00		\$1,676.00	
Weekend Low-Occupancy Tent	4-Day	\$1,226.00		\$1,471.00	
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210.00		\$1,452.00	
Mid-Week Low-Occupancy Tent	4-Day	\$1,062.00		\$1,274.00	
Additional Camper Fee (1-Day)	1-Day	\$90.00		\$108.00	
Additional Camper Fee Session- Based Daily Rate	1-Day	\$80.00		\$96.00	
Day Use Fees					
Adult (15+) Day Use	1-Day	\$108.00		\$129.60	
Youth (7-14) Day Use	1-Day	\$72.00		\$86.40	
Child (3-6) Day Use	1-Day	\$54.00		\$64.80	
Group Rental Rates					
Adult (15+)	1-Day	\$85.00		\$102.00	
Youth (7-14)	1-Day	\$71.50		\$85.80	
Child (3-6)	1-Day	\$52.80		\$63.36	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Teachers & Adult Chaperones	1-Day	\$60.00		\$72.00	
Youth Participants	1-Day	\$45.00		\$54.00	
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$672.00		\$806.00	
6-Day Program	6-Days	\$806.00		\$967.00	
7-Day Program	7-Days	\$941.00		\$1,129.00	
Per Day Fee	1-Day	\$134.00		\$161.00	
Wedding Rental					
Wedding Rental	4-Hours	\$750.00		\$900.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00		\$150.00	
C. Tuolumne Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008.00		\$1,210.00	
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806.00		\$967.00	
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605.00		\$726.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
50 & Better Camp Additional Camper per day	1-Day	\$60.00		\$72.00	
Leaders in Training (LIT)	1-Week	\$941.00		\$1,129.00	
Counselor-In-Training					
Counselor-In-Training	2-Week	\$465.00		\$558.00	
Counselor-In-Training	1-Week	\$308.00		\$370.00	
Family Camp					
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195.00		\$2,633.00	
Full-Week Low-Occupancy Tent	1-Week	\$1,887.00		\$2,264.00	
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664.00		\$1,997.00	
Weekend Low-Occupancy Tent	4-Day	\$1,459.00		\$1,751.00	
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430.00		\$1,716.00	
Mid-Week Low Occupancy Tent	4-Day	\$1,210.00		\$1,452.00	
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$525.00		\$630.00	
Family Camp Day Use Fees					
Adult (15+) Day Use	1-Day	\$135.00		\$162.00	
Youth (7-14) Day Use	1-Day	\$90.00		\$108.00	
Child (3-6) Day Use	1-Day	\$68.00		\$81.60	
Additional Camper Fee (1-Day)	1-Day	\$100.00		\$120.00	
Additional Camp Session-Based Daily Rate	1-Day	\$90.00		\$108.00	
Group Rental Rates					
Adult (15+)	1-Day	\$110.00		\$132.00	
Youth (7-14)	1-Day	\$93.00		\$111.60	
Child (3-6)	1-Day	\$78.00		\$93.60	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Adult Chaperones	1-Day	\$75.00		\$90.00	
Youth Participants	1-Day	\$56.00		\$67.20	
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$840.00		\$1,008.00	
6-Day Program	6-Days	\$1,008.00		\$1,210.00	
7-Day Program	7-Days	\$1,176.00		\$1,411.00	
Per Day Fee	1-Day	\$168.00		\$202.00	
Wedding Rental					
Wedding Rental	4-Hours	\$1,000.00		\$1,200.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00		\$180.00	
D. Resident Camp Surcharges					
Family Camp Program Deposit Payment		\$500 per registration		\$500 per registration	
Late Fee	\$75 if balance is not paid				

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
	by date specified				
Cleaning / Damage Deposit	Rental	\$2,000.00		\$2,000.00	
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00		\$100.00	
Cancel Reservation (30 days or more before arrival)	25% of reservation not to exceed \$150				
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge		No Charge	
4. Waterfront Programs					
A. Adventure Playground					
Individual Admission (anyone over 1 year old)	Day	\$1.00		\$1.00	
Group size 5-10	2-hours	\$75.00		\$75.00	
Group size 11-20	2-hours	\$105.00		\$105.00	
Group size 21-30	2-hours	\$150.00		\$150.00	
Group size 31-40	2-hours	\$180.00		\$180.00	
8. Education Programs					
Animal	Session	\$200.00		\$200.00	
Low Tide	Session	\$200.00		\$200.00	
Research Boat Trip	Session	\$225.00		\$225.00	
Sail Boat Trip	Session	\$255.00		\$255.00	
Docent Training	Session	\$65.00		\$65.00	
Special Program Request	Hour	\$65.00		\$65.00	
Marine Biology	4-Days	\$75.00		\$75.00	
Marine Biology	8-Days	\$150.00		\$150.00	
Boating	4-Days	\$150.00		\$150.00	
Canoeing	3-Days	\$55.00		\$55.00	

ATTACHMENT 2

Table 1: Picnic Site – Per Hour Fee Comparison

Note: This analysis compares hourly rates for picnic reservations.

<u>Price Comps By # of Tables</u>							
2 Tables	<u>Picnic Time</u> <u>Blocks</u>	<u>Min</u> <u>Hours</u>	<u>#Tables</u>	<u>Max#</u>	<u>4 hr rate</u> <u>Fee</u> <u>Resident</u>	<u>4 hr rate</u> <u>Fee Non-</u> <u>Resident</u>	<u>Details</u>
Albany, CA	4	4	2	12	\$ 38.59	\$ 49.87	
Richmond, CA	4	1	2	*50	\$ 178.00	no differential	* based on 50 person general fee #31 plus table fee of \$27 per table
Oakland, CA	4	2	2	30	\$ 60.00	\$ 72.00	2 hr rate Res \$30 / Non-res \$36
Berkeley, CA	4	4	2	**41	\$ 42.00	\$ 47.10	
4 Tables	<u>Picnic Time</u> <u>Blocks</u>	<u>Min</u> <u>Hours</u>	<u>#Tables</u>	<u>Max#</u>	<u>Fee</u> <u>Resident</u>	<u>Fee Non-</u> <u>Resident</u>	<u>Details</u>
Albany, CA	4	4	4	30	\$ 92.92	\$ 104.21	
Richmond, CA	4	1	4	60	\$ 360.00	no differential	* based on 51-100 person general fee \$63 plus table fee of \$27 per table
Oakland, CA	4	2	4	49	\$ 160.00	\$ 160.00	2 hr rate Res \$80 / Non-res \$86
Berkeley, CA	4	4	4	70	\$ 60.00	\$ 72.00	
10 ro 12 Tables	<u>Picnic Time</u> <u>Blocks</u>	<u>Min</u> <u>Hours</u>	<u>#Tables</u>	<u>Max#</u>	<u>Fee</u> <u>Resident</u>	<u>Fee Non-</u> <u>Resident</u>	<u>Details</u>
Albany, CA	4	4	12	72	\$ 219.97	\$ 231.25	All 12 tables are in this fee
Richmond, CA	4	1	10	200	\$ 766.00	no differential	* based on 51-100 person general fee \$124 plus table fee of \$27 per table
Oakland, CA	4						none in this range
Berkeley, CA	4	4	10	200	\$ 200.00	\$ 200.00	Marina location, no differential resident non-resident

Table 2: Outdoor Amphitheater– Per Hour Fee Comparison

Note: This analysis compares the hourly rate for amphitheater rentals. Rental rules and minimum hours vary a great deal among other cities.

Venue	Location	Capacity	Average Fee per hour	Rate Types
John Hinkel Amphitheater	Berkeley	200	\$15	Resident/Non-Resident for 8 hours
Mill Valley Amphitheater	Mill Valley		\$143	Residents: # of attendees up to 49/50-74/Private 75+/Commercial 75+
Woodminster Amphitheater	Oakland	1500	\$313	Resident/Non-Resident/Non-Profit
Piedmont Amphitheater	Piedmont	200	\$438	Resident/Non-Resident
Redwood Grove Amphitheater	UC Botanical Garden at Berkeley	200	\$2,000	Friday-Sunday rate

ATTACHMENT 3

RESOLUTION NO. ##,###-N.S.

CHANGES TO SELECTED PARKS AND RECREATION FACILITY RENTAL FEES; AND
RESCINDING RESOLUTION NO. 70,667-N.S

WHEREAS, on January 17, 2023, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 70,667- N.S.); and

WHEREAS, the proposed picnic site and outdoor venue new fees and fee increases will provide additional revenue to the Parks Fund and Marina Fund which will help cover the cost of increased maintenance of parks areas and facilities, and increased costs of cleaning and restocking restrooms; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the parks and recreation facility rentals and shall be effective July 1, 2023, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 70,667-N.S. and all amendatory resolutions are hereby rescinded effective July 1, 2023.

Exhibit A: Fee Schedule

Exhibit A:
Recreation Fee Schedule
Effective July 1, 2023 (unless otherwise noted below)

Program Area	Unit of Measure	Resident	Non-Resident
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES			
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.			
Various	Various	Up to \$350	
II. FACILITY RENTAL CHARGES			
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)			
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41.00	
Non-Regular Hours	Hour	\$61.00	
B. All Other			
Auditorium (FA) & Social Hall (LO)			
Regular Hours	Hour	\$67.00	
Non-Regular Hours	Hour	\$82.00	
Fireside Room (LO), Community Room (JK)			
Regular Hours	Hour	\$52.00	
Non-Regular Hours	Hour	\$67.00	
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)			
Regular Hours	Hour	\$46.00	
Non-Regular Hours	Hour	\$62.00	
C. Multi Room Discount			
2nd room	Rental	25% discount	
3rd room, each additional room	Rental	50% discount	
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64.00	\$77.00
Non-Regular Hours		\$75.00	\$90.00
E. Filming Fee			
Parks and Facilities	½Day	\$400.00	\$400.00
	Full Day	\$800.00	\$800.00
F. Surcharges			
Table & Chair Set-Up	Rental	\$63.00	\$76.00
Kitchen Use	Rental	\$86.00	\$103.00
Small Storage Room	Month	\$21.00	\$25.00
Large Storage Room	Month	\$31.00	\$37.00
Stage Use w/Room Rental	Hour	\$26.00	\$31.00
P/A system & staff operation	Hour	\$42.00	\$50.00
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00	\$200.00

Program Area	Unit of Measure	Resident	Non-Resident
Program Area	Unit of Measure	Resident	Non-Resident
2. City Athletic Fields			
Cedar Rose, Codornices, Glendale - La Loma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks			
Youth non-profit leagues	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$86.00
Maintenance Deposit		40% of fee	40% of fee
Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues	2-Hours	\$29.00	\$35.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$86.00
Gilman Fields, Natural Turf			
Youth non-profit leagues	2-Hours	\$29.00	\$35.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$96.00
Gilman Fields, Synthetic Turf			
Youth non-profit leagues	2-Hours	\$40.00	\$48.00
Adults, for-profits, private schools	2-Hours	\$91.00	\$109.00
Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1st Offense	\$250.00	\$250.00
	2nd Offense	\$500.00	\$500.00
Running practices in main goal areas	1st Offense within 12 months	\$50.00	\$50.00
	2nd Offense within 12 mo	\$100.00	\$100.00
	3rd Offense within 12 mo	\$200.00	\$200.00
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00	\$100.00
Field Monitor	Hourly	\$25.00	\$25.00
Additional Rules (Applicable to all athletic fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
3. Skate Park Rental (only available AM hours)			
A. Morning Hours (includes 2 staff members)	Hour	\$250.00	\$300.00
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350.00	\$420.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
4. Tennis Courts			
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7.00	\$8.00
Youth, Senior, Disabled	Hour	\$5.00	\$6.00

Program Area	Unit of Measure	Resident	Non-Resident
Program Area	Unit of Measure	Resident	Non-Resident
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10.00	\$12.00
Youth, Senior, Disabled	Hour	\$8.00	\$10.00
5. Swim Centers (1-hour minimum) King, West Campus			
1-35 people	Hour	\$100.00	\$120.00
36-70 people	Hour	\$145.00	\$174.00
71-100 people	Hour	\$177.00	\$212.00
101-150 people	Hour	\$217.00	\$260.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
6. Picnic Areas (4-hour minimum)			
Aquatic Park Area 1	4-hours	\$50.00	\$60.00
Aquatic Park Area 2	4-hours	\$54.00	\$65.00
Cedar Rose Area 1	4-hours	\$30.00	\$40.00
Cedar Rose Area 2	4-hours	\$36.00	\$43.00
Cesar Chavez Area 1	4-hours	\$50.00	\$50.00
Cesar Chavez Area 2	4-hours	\$220.00	\$220.00
Cesar Chavez: Area 3	4-hours	\$70.00	\$70.00
Codornices Park Area 1	4-hours	\$83.00	\$100.00
Codornices Park Area 2	4-hours	\$66.00	\$79.00
Codornices Park Area 4	4-hours	\$50.00	\$60.00
Cragmont Area 1	4-hours	\$50.00	\$60.00
Glendale La Loma Area 1	4-hours	\$40.00	\$48.00
Grove Area 1	4-hours	\$33.00	\$40.00
James Kenney Area 1	4-hours	\$50.00	\$60.00
James Kenney Area 2	4-hours	\$50.00	\$60.00
John Hinkel Area 1	4-hours	\$40.00	\$48.00
King School Area 1	4-hours	\$33.00	\$40.00
Live Oak Park Areas 1	4-hours	\$66.00	\$79.00
Live Oak Park Areas 2	4-hours	\$66.00	\$79.00
Ohlone Park @ McGee Area 1	4-hours	\$50.00	\$60.00
San Pablo Park Area 1	4-hours	\$33.00	\$40.00
San Pablo Park Area 2	4-hours	\$33.00	\$40.00
San Pablo Park Area 3	4-hours	\$33.00	\$40.00
Strawberry Creek Area 1	4-hours	\$33.00	\$40.00
Shorebird Park Areas 1	4-hours	\$75.00	\$75.00
Shorebird Park Areas 2	4-hours	\$75.00	\$75.00
Shorebird Park Area 3	4-hours	\$45.00	\$45.00
Bounce House Permit	Per Use	\$30.00	\$36.00
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180.00	\$350.00
100-249 Participants	Day	\$270.00	\$500.00
250-499 Participants	Day	\$350.00	\$700.00

Program Area	Unit of Measure	Resident	Non-Resident
500+ Participants	Day	\$550.00	\$1,000.00
Cleaning/Damage Deposit (refundable)	Day	\$700.00	\$700.00
Special Events - Additional Days			
1-99 Participants	Day	\$170.00	\$340.00
100-249 Participants	Day	\$230.00	\$460.00
250-499 Participants	Day	\$250.00	\$600.00
500+ Participants	Day	\$450.00	\$900.00
B. John Hinkel Amphitheater			
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)		\$500	\$500
Camp Day Use Fee			
1-50 Participants	Day	\$50.00	\$50.00
51-100 Participants	Day	\$100.00	\$100.00
101-150 Participants	Day	\$150.00	\$150.00
Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)			
Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park	2-Hours	\$25.00	\$30.00
8. Weddings (4-hour minimum)			
A. Rose Garden			
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$204.00
8. Cragmont, Live Oak Park, & John Hinkel (outside areas)			
Each Additional Hour (after 4 hours)	Hour	\$75.00	\$90.00
C. Spinnaker Way Vista			
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
D. Yacht Club Point			
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
Cleaning/Damage Deposit (refundable)	Rental	\$700.00	\$700.00
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)			
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	\$40.00	\$48.00
Live Oak Park #A1	4-hours	\$50.00	\$60.00
Shorebird Park #A1 (near Nature Center Playground)	4-hours	\$50.00	\$50.00
III. SWIM CENTER FEES			
1. Admissions (Public & Family Swim, Laps)			
Adult (Drop-in)	Swim	\$6.00	\$6.00
Adult (10-Swim Card)	10-Swims	\$51.00	\$51.00
Adult (Monthly)	Month	\$73.00	\$73.00
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00	\$3.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00	\$22.00
Youth Senior Disabled (Monthly Card)	Month	\$37.00	\$37.00
2. Red Cross Swim Sessions			
Adult	Session	\$75.00	\$90.00
Youth, Senior, Disabled	Session	\$72.00	\$84.00
Organized Youth Groups (Residents only)			
10-15 participants	Session	\$65.00	-
16-21 participants	Session	\$62.00	-
22-32 participants	Session	\$54.00	-

Program Area	Unit of Measure	Resident	Non-Resident
33-43 participants	Session	\$48.00	-
44-54 participants	Session	\$39.00	-
55+ participants	Session	\$37.00	-
3. Premium Classes			
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7.00	\$7.00
Adult (10-Swim Card)	10-Swims	\$66.00	\$66.00
Adult (Monthly)	Month	\$82.00	\$82.00
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00	\$5.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00	\$40.00
Youth Senior Disabled (Monthly Card)	Session	\$57.00	\$57.00
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30.00	\$36.00
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00	\$60.00
IV. RECREATION PROGRAMS			
1. Sports			
A. Adult Softball League			
4 Game Season	Team	\$320.00	\$384.00
8 Game Season	Team	\$640.00	\$715.00
10 Game Season	Team	\$800.00	\$875.00
8. Adult Basketball League			
8 Game Season	Team	\$560.00	\$635.00
10 Game Season	Team	\$700.00	\$775.00
C. Adult Volleyball League			
8 Game Season	Team	\$320.00	\$384.00
10 Game Season	Team	\$400.00	\$475.00
12 Game Season	Team	\$480.00	\$555.00
15 Game Season	Team	\$600.00	\$675.00
D. Open Gym Volleyball			
	Drop-In	\$5.00	\$5.00
E. Youth Baseball			
Individual	Session	\$51.00	\$61.00
F. Youth Hoops League			
Individual	Session	\$30.00	\$36.00
G. Youth Twilight Basketball			
Individual	Session	\$27.00	\$32.00
H. Youth Flag Football League			
Individual	Session	\$30.00	\$36.00
I. Tennis Lessons			
Youth	Session	\$73.00	\$88.00
Adult	Session	\$107.00	\$128.00
J. Skate Park Lessons & Classes			
Full Day	Session	\$258.00	\$310.00
1/2 Day Camp	Session	\$195.00	\$234.00
Park Introduction	Session	\$11.00	\$13.00
Trick Clinic	Session	\$11.00	\$13.00
Private Lessons	Hour	\$43.00	\$52.00
Group Lessons	Session	\$108.00	\$130.00
2. Programs at Centers			

Program Area	Unit of Measure	Resident	Non-Resident
A. After School Program Registration Fee (Frances Albrier, James Kenney)			
Individual	Week	\$25.00	\$30.00
B. Community Center Camp Programs (Winter, Spring, Summer)			
Core	30 hours	\$101.00	\$121.00
AM Extended Care	5 hours	\$10.00	\$12.00
PM Extended Care	15 hours	\$30.00	\$36.00
3. Camp Programs			
A. Berkeley Day Camp			
Youth Core Program	5-Days	\$269.00	\$323.00
AM Extended Care	5-Days	\$57.00	\$68.00
PM Extended Care	5-Days	\$88.00	\$106.00
Counselor-In-Training	10-Days	\$217.00	\$260.00
Cancelled Reservation	Session	25% of reservation not to exceed \$150	25% of reservation not to exceed \$150
B. Echo Lake Camp			
50 & Better Camp			
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818.00	\$981.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650.00	\$780.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515.00	\$618.00
50 & Better Camp Additional Camper	1-Day	\$55.00	\$66.00
Counselor-In-Training			
Counselor-In-Training	2-Week	\$448.00	\$538.00
Counselor-In-Training	1-Week	\$308.00	\$370.00
Family Camp			
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843.00	\$2,212.00
Full-Week Low-Occupancy Tent	7-Day	\$1,595.00	\$1,914.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$450.00	\$540.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397.00	\$1,676.00
Weekend Low-Occupancy Tent	4-Day	\$1,226.00	\$1,471.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210.00	\$1,452.00
Mid-Week Low-Occupancy Tent	4-Day	\$1,062.00	\$1,274.00
Additional Camper Fee (1-Day)	1-Day	\$90.00	\$108.00
Additional Camper Fee Session- Based Daily Rate	1-Day	\$80.00	\$96.00
Day Use Fees			
Adult (15+) Day Use	1-Day	\$108.00	\$129.60
Youth (7-14) Day Use	1-Day	\$72.00	\$86.40
Child (3-6) Day Use	1-Day	\$54.00	\$64.80
Group Rental Rates			
Adult (15+)	1-Day	\$85.00	\$102.00
Youth (7-14)	1-Day	\$71.50	\$85.80
Child (3-6)	1-Day	\$52.80	\$63.36
Infant (0-3)	1-Day	\$0.00	\$0.00
New Camper Welcome Weekend	Weekend	\$195.00	\$234.00
School Outdoor Education			

Program Area	Unit of Measure	Resident	Non-Resident
Teachers & Adult Chaperones	1-Day	\$60.00	\$72.00
Youth Participants	1-Day	\$45.00	\$54.00
Work Weekend	Weekend	\$0.00	\$0.00
Youth Camp			
5-Day Program	5-Days	\$672.00	\$806.00
6-Day Program	6-Days	\$806.00	\$967.00
7-Day Program	7-Days	\$941.00	\$1,129.00
Per Day Fee	1-Day	\$134.00	\$161.00
Wedding Rental			
Wedding Rental	4-Hours	\$750.00	\$900.00
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00	\$150.00
C. Tuolumne Camp			
50 & Better Camp			
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008.00	\$1,210.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806.00	\$967.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605.00	\$726.00
50 & Better Camp Additional Camper per day	1-Day	\$60.00	\$72.00
Leaders in Training (LIT)	1-Week	\$941.00	\$1,129.00
Counselor-In-Training			
Counselor-In-Training	2-Week	\$465.00	\$558.00
Counselor-In-Training	1-Week	\$308.00	\$370.00
Family Camp			
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195.00	\$2,633.00
Full-Week Low-Occupancy Tent	1-Week	\$1,887.00	\$2,264.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664.00	\$1,997.00
Weekend Low-Occupancy Tent	4-Day	\$1,459.00	\$1,751.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430.00	\$1,716.00
Mid-Week Low Occupancy Tent	4-Day	\$1,210.00	\$1,452.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$525.00	\$630.00
Family Camp Day Use Fees			
Adult (15+) Day Use	1-Day	\$135.00	\$162.00
Youth (7-14) Day Use	1-Day	\$90.00	\$108.00
Child (3-6) Day Use	1-Day	\$68.00	\$81.60
Additional Camper Fee (1-Day)	1-Day	\$100.00	\$120.00
Additional Camp Session-Based Daily Rate	1-Day	\$90.00	\$108.00
Group Rental Rates			
Adult (15+)	1-Day	\$110.00	\$132.00
Youth (7-14)	1-Day	\$93.00	\$111.60
Child (3-6)	1-Day	\$78.00	\$93.60
Infant (0-3)	1-Day	\$0.00	\$0.00
New Camper Welcome Weekend	Weekend	\$195.00	\$234.00
School Outdoor Education			
Adult Chaperones	1-Day	\$75.00	\$90.00
Youth Participants	1-Day	\$56.00	\$67.20
Work Weekend	Weekend	\$0.00	\$0.00
Youth Camp			
5-Day Program	5-Days	\$840.00	\$1,008.00
6-Day Program	6-Days	\$1,008.00	\$1,210.00
7-Day Program	7-Days	\$1,176.00	\$1,411.00

Program Area	Unit of Measure	Resident	Non-Resident
Per Day Fee	1-Day	\$168.00	\$202.00
Wedding Rental			
Wedding Rental	4-Hours	\$1,000.00	\$1,200.00
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00	\$180.00
D. Resident Camp Surcharges			
Family Camp Program Deposit Payment		\$500 per registration	\$500 per registration
Late Fee	\$75 if balance is not paid by date specified		
Cleaning / Damage Deposit	Rental	\$2,000.00	\$2,000.00
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00	\$100.00
Cancel Reservation (30 days or more before arrival)	25% of reservation not to exceed \$150		
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge	No Charge
4. Waterfront Programs			
A. Adventure Playground			
Individual Admission (anyone over 1 year old)	Day	\$1.00	\$1.00
Group size 5-10	2-hours	\$75.00	\$75.00
Group size 11-20	2-hours	\$105.00	\$105.00
Group size 21-30	2-hours	\$150.00	\$150.00
Group size 31-40	2-hours	\$180.00	\$180.00
8. Education Programs			
Animal	Session	\$200.00	\$200.00
Low Tide	Session	\$200.00	\$200.00
Research Boat Trip	Session	\$225.00	\$225.00
Sail Boat Trip	Session	\$255.00	\$255.00
Docent Training	Session	\$65.00	\$65.00
Special Program Request	Hour	\$65.00	\$65.00
Marine Biology	4-Days	\$75.00	\$75.00
Marine Biology	8-Days	\$150.00	\$150.00
Boating	4-Days	\$150.00	\$150.00
Canoeing	3-Days	\$55.00	\$55.00

NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

Parks and Recreation Facility Rental Fee Increases

The public may participate in this hearing by remote video or in-person.

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected fees, as contained in the attached Recreation Fee Schedule and excerpted below:

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
6. Picnic Areas (4-hour minimum)					
Aquatic Park Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
Aquatic Park Area 2	4-hours	N/A	\$54.00	N/A	\$65.00
Cedar Rose Area 1	4-hours	\$30.00	\$30.00	\$36.00	\$40.00
Cedar Rose Area 2	4-hours	N/A	\$36.00	N/A	\$43.00
Cesar Chavez Area 1	4-hours	\$45.00	\$50.00	\$50.00	\$50.00
Cesar Chavez Area 2	4-hours	\$200.00	\$220.00	\$200.00	\$220.00
Cesar Chavez: Area 3	4-hours	N/A	\$70.00	N/A	\$70.00
Codornices Park Area 1	4-hours	\$75.00	\$83.00	\$90.00	\$100.00
Codornices Park Area 2	4-hours	\$60.00	\$66.00	\$72.00	\$79.00
Codornices Park Area 4	4-hours	N/A	\$50.00	N/A	\$60.00
Cragmont Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
Glendale La Loma Area 1	4-hours	N/A	\$40.00	N/A	\$48.00
Grove Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
James Kenney Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
James Kenney Area 2	4-hours	\$45.00	\$50.00	\$54.00	\$60.00
John Hinkel Area 1	4-hours	N/A	\$40.00	N/A	\$48.00
King School Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
Live Oak Park Areas 1	4-hours	\$60.00	\$66.00	\$72.00	\$79.00
Live Oak Park Areas 2	4-hours	\$60.00	\$66.00	\$72.00	\$79.00
Ohlone Park @ McGee Area 1	4-hours	\$45.00	\$50.00	\$54.00	\$60.00

San Pablo Park Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
San Pablo Park Area 2	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
San Pablo Park Area 3	4-hours	N/A	\$33.00	N/A	\$40.00
Strawberry Creek Area 1	4-hours	\$30.00	\$33.00	\$36.00	\$40.00
Bounce House Permit	Per Use	\$20.00	\$30.00	\$25.00	\$36.00
B. John Hinkel Amphitheater					
	Day 4-hours	\$120	\$200	\$144	\$240
Each Additional Hour (after 4 hours)	Hour	N/A	\$75	N/A	\$90
Cleaning/Damage Deposit (refundable)		\$350.00	\$500	\$350.00	\$500
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)					
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	N/A	\$40.00	N/A	\$48.00
Live Oak Park #A1	4-hours	N/A	\$50.00	N/A	\$60.00
Shorebird Park #A1 (near Nature Center Playground)	4-hours	N/A	\$50.00	N/A	\$50.00

The hearing will be held on May 23, 2023, at 6:00 p.m. in the School District Board Room, 1231 Addison Street, Berkeley CA 94702.

For further information, please contact **Steph Chu at 510-981-6707**.

A copy of the agenda material for this hearing will be available on the City's website at <https://berkeleyca.gov/> as of May 11, 2023. **Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, or e-mailed to council@cityofberkeley.info in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that

information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

Published: May 12 and May 13, 2023 – The Berkeley Voice
Published pursuant to Government Code 6062a

~~~~~  
I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City's website, on May 11, 2023.

---

Mark Numainville, City Clerk