



Office of the City Manager

CONSENT CALENDAR  
February 14, 2023

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Henry Oyekanmi, Director, Finance

Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on February 14, 2023

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report are **\$2,124,000**.

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Consultant Services for Mental Health Medi-Cal Billing and the CalAIM Transition	158 316	Mental Health State AID realignment	\$75,000
Target Case Management Consultant	313	n/a	\$150,000
Bus Transportation for Summer Camps	125 011	Playground Camp	\$399,000
Just Transition Pilot Program	011	Discretionary	\$1,500,000
<b>Total:</b>			<b>\$2,124,000</b>

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager's purchasing authority for services to \$50,000. As a

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result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB (Invitation for Bid) or RFP (Request for Proposal) may be released to the public and notices sent to the potential bidder/respondent list.

#### BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager's purchasing authority for services.

#### ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City's environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

#### RATIONALE FOR RECOMMENDATION

Need for the services.

#### ALTERNATIVE ACTIONS CONSIDERED

None.

#### CONTACT PERSON

Darryl Sweet, General Services Manager, Finance, 510-981-7329

#### Attachments:

- 1: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on February 14,2023
  - a. Consultant Services for Mental Health Medi-Cal Billing and the CALAIM Transition
  - b. Target Case management Consultant
  - c. Bus Transportation for Summer Camps
  - d. Just Transition Pilot Program

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

DATE SUBMITTED: February 14, 2023

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
23-11566-C	Consultant services for Mental Health Medi-Cal billing and the CalAIM transition	1/18/2023	2/23/2023	Consultant services to provide technical expertise on mental health Medi-Cal billing and the changes and opportunities associated with the state's CalAIM initiative	\$75,000	"\$37,500: HHMLADM23-NONPERSONN-CONTRSERVI-MISCPROFSV; 158-51-503-520-0000-000-451-612990-  \$37,500: HHMMCSYS23-NONPERSONN-CONTRSERVI-MISCPROFSV; 316-51-503-520-0000-000-451-612990-  "	HHCS/Office of the Director	Amy Davidson 981-5406
23-11582-C	Target Case Management Consultant	2/15/2023	3/15/2023	Consultant Time to conduct a program assessment and training materials	\$150,000	"Funding will be appropriated through the AAO2 in the following:  \$75,000: HHPTCM2301-NONPERSONN-OPERATING-MISCPROFSV; 313-51-506-556-2071-000-451-612990-  \$75,000: HHATCM2301-NONPERSONN-OPERATING-MISCPROFSV; 313-51-505-548-2071-000-444-612990-  "	HHCS/ Public Health	Janice Chin 510-981-5121
<b>DEPT. TOTAL</b>					<b>\$225,000</b>			

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23-11585-C	Bus Transportation for Summer Camps	02/14/23	03/7/23	"Transportation to and from Berkeley Echo Lake Camp for Youth Camp Sessions  Bus Transportation Services for Recreation Division Programs  3-year contract (\$133,000/year) "	\$250,000  \$149,000 Total: \$399,000	"Echo Lake Camp: 125-52-543-582-0000-000-461-634230-  Other Recreation Division Programs: 011-52-543-570-0000-000-461-634230- "	PRW Recreation	Justin Pitcher 981-5123
<b>DEPT. TOTAL</b>					<b>399000</b>			
23-11586-C	Just Transition Pilot Program	1/15/2023	3/28/2023	The City of Berkeley seeks a highly qualified team led by a program administrator to develop and implement a Just Transition Pilot to install building electrification measures in existing affordable housing buildings and/or for low-to-moderate income The Just Transition Pilot requires electrification upgrades be completed by qualified contractor(s) who meet minimum labor standards, as a way to ensure that residential electrification construction work provides equitable benefits to workers.	Total not-to-exceed \$1,500,000	011-53-583-611-0000-000-441-612990-	Planning / OESD	Billi Romain 981-7432
<b>DEPT. TOTAL</b>					<b>1,500,000</b>			
<b>TOTAL</b>					<b>2124000</b>			