



Office of the City Manager

CONSENT CALENDAR
January 17, 2023

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Lisa Warhuus, Director, Health, Housing, and Community Services
 Subject: Revenue Grant Agreement: Funding Support from the State of California:
 California Home Visiting Program

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to submit a grant agreement to the State of California, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the California Home Visiting Program in the projected total amount of \$2,473,611 for July 1, 2022 to June 30, 2028.

FISCAL IMPACTS OF RECOMMENDATION

The City will receive funds in the estimated amount of \$2,473,611 from the State of California, California Home Visiting Program (CHVP) for the period FY 2023 through FY 2028. The contract will be assigned a contract number and the revenue deposited in Fund 312-51-506-562-2055-000-000-432110 - (Health Fund). \$405,041 will be recommended for appropriation through the second amendment in the FY2023 Appropriations Ordinance in the Health Fund (Fund 312). Funding in the amount of \$413,714 per fiscal year will be subject to appropriation in the FY2024 through FY2028 budgets in the Health Fund (Fund 312) for a projected total amount \$2,473,611 for July 1, 2022 to June 30, 2028. There is no match required.

Spending of these grant funds is subject to Council approval of the budget and the Annual Appropriations Ordinances each fiscal year.

CURRENT SITUATION AND ITS EFFECTS

The State of California, CHVP program is a Strategic Plan Priority Project, advancing our goal to create a resilient, safe, connected, and prepared city, champion and demonstrate social and racial equity and be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community.

The Health, Housing and Community Services Department (HHCS) provides a broad range of public health and community health services in Berkeley; with the goals of

achieving health equity, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death.

The California Department of Public Health-CHVP grant contributes to the Department's work towards improving the health of our community by engaging in preventive interventions focused on promoting positive parenting and child development and supporting overburdened families who are at risk for Adverse Childhood Experiences (ACEs), including child maltreatment, domestic violence, substance use disorder and mental health related issues.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete activities to improve the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. HHCS' Public Health Division (HHCS/PHD) is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. This grant supports the Department's mission and provides the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

Staff did not identify an alternative action consistent with the City's goals of advancing public health and social and racial equity.

CONTACT PERSON

Janice Chin, Manager, Public Health Division, HHCS, (510) 981-5121

Attachments:

1. Resolution

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT: CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR
CALIFORNIA HOME VISITING PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division (HHCS/PHD), is committed to promoting maternal health and well-being, improving infant and child health and development, strengthening family functioning and cultivating strong communities.

WHEREAS, HHCS provides a broad range of needed public health program services to the community; and

WHEREAS, HHCS works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS seeks to achieve health equity; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to accept State of California funding for fiscal years 2023 through 2028 for the California Home Visiting Program: to provide home visits by a trained professional during pregnancy and in the first few years of life; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the estimated amount of \$2,473,611 for July 1, 2022 to June 30, 2028 for related expenses. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

