

Office of the City Manager

SUPPLEMENTAL AGENDA MATERIAL for Supplemental Packet 1

Meeting Date: December 13, 2022

Item Number: 6

Item Description: City of Berkeley 2023 State and Federal Legislative Platform

Submitted by: Dee Williams-Ridley, City Manager

The proposed 2023 State and Federal Legislative Platform supports the City's efforts to seek federal and state funding assistance in the areas of affordable housing and homelessness, infrastructure improvements and climate resiliency. City staff have identified several projects in the attached "City of Berkeley 2023 Legislative Platform Project List" to include within the legislative platform for the upcoming calendar year.



CITY OF BERKELEY 2023 LEGISLATIVE PLATFORM PROJECT LIST

Project Name: *San Pablo Park Pool Project*

Project Description: This funding would fully construct a competitive and recreational pool complex in San Pablo Park adjacent to the existing Frances Albrier Community Center

Community Benefit: This Aquatic facility would provide South Berkeley Residents access to aquatic play, swimming lessons, and swim teams. These programs would be instrumental in bringing aquatic opportunities to lower income individuals and families.

Estimated Cost: \$14.8M for planning, design and construction

Contact: Scott Ferris, Director of Parks, Recreation, and Waterfront
SFerris@cityofberkeley.info; 510.981.6711

Project Name: *Pier- Ferry Project*

Project Description: This project will rebuild 1500 feet of the failed recreation pier and include a docking area for daily WETA Ferry service that would transport people to locations throughout the bay

Community Benefit: Before its closure due to structural damage in 2015, the pier was used for walking, biking, fishing and sight-seeing by over 100,000 people per year. The addition of a ferry landing will increase this use by up to 900 people per day.

Estimated Cost: \$8.0M for Planning and Design including CEQA and NEPA. The City has applied for \$5.0M in grant funds from the Alameda County Transportation Commission for this project, but funding decisions have not been made.

Contact: Scott Ferris, Director of Parks, Recreation, and Waterfront
SFerris@cityofberkeley.info; 510.981.6711

Project Name: *Sea Level Rise Projects in the Waterfront*

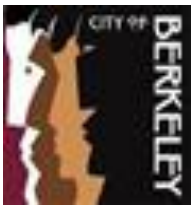
Project Description: These three (3) projects will address vulnerable shoreline locations in the Waterfront to meet State resiliently requirements by mid-century and State adaptable requirements by end of century

Community Benefit: These projects will protect our recreational and commercial assets including streets, trails, nature areas, restaurants and hotels that insure equitable access to Waterfront areas for several hundred thousand east bay residents per year.

Estimated Cost: \$10.05M for planning, design and construction as follows:

- University Avenue Southern Shoreline: \$4.5M
- Inner Harbor: \$3.05M
- North Marina Blvd Shoreline: \$2.5M

Contact: Scott Ferris, Director of Parks, Recreation, and Waterfront
SFerris@cityofberkeley.info; 510.981.6711



CITY OF BERKELEY 2023 LEGISLATIVE PLATFORM PROJECT LIST

Project Name: *Fire Station Renovation/Replacement*

Project Description: Renovation or replacement of Berkeley's seven fire stations

Community Benefit: Increase space for additional staffing; meet operational needs

Estimated Cost: \$4.5-40M for renovation based on station

Contact: David Sprague, Interim Fire Chief, Berkeley Fire Department
dsprague@cityofberkeley.info; 510.981.3473

Project Name: *Regional Fire Training Center*

Project Description: Construct a regional fire training center

Community Benefit: Provide adequate and nearby training space for emergency responders

Estimated Cost: \$20M for design, permitting and soft costs; \$60M for construction

Contact: David Sprague, Interim Fire Chief, Berkeley Fire Department
dsprague@cityofberkeley.info; 510.981.3473

Project Name: *Civic Center Vision*

Project Description: Develop Plans for Old City Hall and Veteran's Building

Community Benefit: Restore and make use of old, dilapidated City buildings and enhance the Civic Center

Estimated Cost: \$10M for design

Contact: Liam Garland, Public Works Director
lgarland@cityofberkeley.info; 510.981.6303

Project Name: *Telegraph Shared Streets*

Project Description: Rebuild Telegraph Avenue from Dwight to Bancroft to prioritize transit, bikes, and pedestrians, and divert cars from Telegraph at Haste and Channing

Community Benefit: Improve pedestrian and bike safety and access, improve transit reliability, and enhance the commercial district

Estimated Cost: \$1M for design and preliminary engineering; \$9M for construction

Contact: Liam Garland, Public Works Director
lgarland@cityofberkeley.info; 510.981.6303

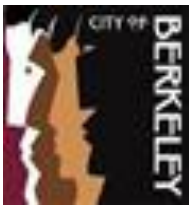
Project Name: *US DOT Safe Streets & Roads for All:
Vision Zero Pedestrian & Bicycle Crossing Safety*

Project Description: Implement Bicycle and Pedestrian Plan crossing improvements at eight Intersections

Community Benefit: Improve safety and accessibility for people walking and biking across high injury streets

Estimated Cost: \$10M for design and construction (submitted for US DOT grant)
The City has submitted for a US DOT grant, but funding decisions have not been made

Contact: Liam Garland, Public Works Director
lgarland@cityofberkeley.info; 510.981.6303



CITY OF BERKELEY 2023 LEGISLATIVE PLATFORM PROJECT LIST

Project Name: *US DOT Reconnecting Communities: Ashby Ave Vision Zero Safety Plan*

Project Description: Develop a conceptual plan for safety improvements along Ashby Avenue (State Route 13) from Telegraph Avenue to San Pablo Avenue

Community Benefit: Facilitate effective interagency coordination, to develop a comprehensive corridor traffic safety plan, and support the robust local public engagement necessary to fully understand and address the safety concerns of the local community

Estimated Cost: \$600,000 for study and conceptual design
The City has submitted for a US DOT grant, but funding decisions have not been made

Contact: Liam Garland, Public Works Director
lgarland@cityofberkeley.info; 510.981.6303

Project Name: *Caltrans HSIP Cycle 11: Protected Left Turns*

Project Description: Hardware upgrade to add left turn signals to existing left turn lanes

Community Benefit: Protected left turn signals remove potential conflicts between left turning vehicles and Pedestrians which is one of the primary causes of severe and fatal traffic injuries

Estimated Cost: \$6M for design and construction
The City has submitted for a US DOT grant, but funding decisions have not been made

Contact: Liam Garland, Public Works Director
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