

CONSENT CALENDAR
December 6, 2022

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Henry Oyekanmi, Director, Finance

Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible

Issuance After Council Approval on December 6, 2022

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is \$2,581,000.

PROJECT	Fund	<u>Source</u>	Amount
On-Call Hazardous Vegetation Reduction Services	011 138 608 164	General Fund Parks Tax Marina Operations Measure FF	\$1,200,000
Wildcat Canyon Road Slide Repairs & Drainage Improvements.	134 616	Measure BB – Local Street and Road	\$1,131,000
Health Assessment, Innovation, and Improvement Plan Consultant	011	General Fund	\$250,000
Total:			\$2,581,000

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CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager's purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB (Invitation for Bid) or RFP (Request for Proposal) may be released to the public and notices sent to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager's purchasing authority for services.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City's environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

RATIONALE FOR RECOMMENDATION

Need for the services.

ALTERNATIVE ACTIONS CONSIDERED

None.

CONTACT PERSON

Darryl Sweet, General Services Manager, Finance, 510-981-7329

Attachments:

- 1: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on December 6, 2022
 - a. On-Call Hazardous Vegetation Reduction Services
 - b. Wildcat Canyon Road Slide Repairs & Drainage Improvements
 - c. Health Assessment, Innovation, and Improvement Plan Consultant

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

DATE SUBMITTED: December 6, 2022

NEXT 30 DAYS

SPECIFICATI ON NO.	SERVICES BEING	APPROX.	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
23-11560-C	On-Call Hazardous Vegetation Reduction Services	12/7/2022	12/15/2022	On-Call Hazardous Vegetation Reduction Services for sites that require annual vegetation reduction work. (Possibly two separate contracts.)	\$400,000 per year FY23-FY26 3-year term Total NTE: \$1,200,000	On-Call contract- funding will be available per fiscal year from various funding sources. General Fund 011-52-542-567- 1001-000-461- 623110 Parks Tax 138-52-542-567- 1001-000-461- 623110 Marina Fund 608-52-544-594- 1001-000-472- 623110 Measure FF 164-52-542-567- 1001-000-461- 612990	PRW/Parks	Bruce Pratt 981-6632
DEPT. TOTAL					\$1,200,000			

DATE SUBMITTED: December 6, 2022

SPECIFICATI ON NO.	SERVICES BEING	APPROX.	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
23-11561-C	Wildcat Canyon Road Slide Repairs & Drainage Improvements.	2/15/2023	3/15/2023	Install storm drain lines, catch basins, slope stabilization, and Asphalt Concrete pavement, adjusting utility covers.	\$456,000 \$675,000 \$1,131,000	134-54-623-673- 0000-000-431- 665110- (PWENST2302) 616-54-623-675- 0000-000-473- 665120- (PWENST2302)	PW/ Eng	Srinivas Muktevi 981-6402 Joe Enke 981-6411
DEPT. TOTAL					\$1,131,000			

DATE SUBMITTED: December 6, 2022

NEXT 30 DAYS

SPECIFICATI ON NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX.	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
23-11562-C	Health Assessment, Innovation, and Improvement Plan Consultant	12/7/2022	1/10/2023	HHCS is looking for a consultant to: 1. Conduct a landscape scan for partnership opportunities to reduce chronic racial disparities and improve Berkeley's public health strategy. These partnerships will foster innovations in healthcare delivery, improve resiliency, and integrate health services and systems within a Health Equity and Innovation District. 2. Conduct a community-wide health assessment (CHA) involving multiple key stakeholders including those identified through the landscape scan, 3. Develop a Community Health Improvement Plan (CHIP) that describes how the community will work together to improve health outcomes. This CHIP will also include the creation of a place-based Health Equity and Innovation District where investment and innovative resources will be prioritized, and 4. Design a Health Innovation and Equity District pilot program to work towards remedying severe health inequities identified in the CHA in Berkeley's neighborhoods that have the worse health outcomes.	\$250,000	HHOGFD2302- NONPERSONN- OPERATING- CONTRACT; 011-51-501- 0000-000-451- 612990-		Lisa Hernandez 981-5308
Dept TOTAL					\$250,000.00			
TOTAL					\$2,581,000.00			