



Office of the City Manager

CONSENT CALENDAR
July 26, 2022

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Lisa Warhuus, Director, Health, Housing and Community Services
Subject: Contract Amendments: Mental Health Services Act Community Services and Supports, and Prevention and Early Intervention

RECOMMENDATION

Adopt ten Resolutions authorizing the City Manager or her designee to execute amendments for the following contracts that are funded through Mental Health Services Act (MHSA) Community Services and Supports (CSS) and Prevention and Early Intervention (PEI); increasing the contract amounts as outlined below; totaling \$1,571,966 and extending the contracts through June 30, 2023:

1. Increasing CSS Contract No. 100042-1 with Lakehurst Hall by \$36,000 for a total contract amount not to exceed \$185,500 for Room Rental Fees for Berkeley Mental Health clients;
2. Increasing CSS Contract No. 108800-1 with Bay Area Hearing Voices Network by \$46,941 for a total contract amount not to exceed \$184,855 for hearing voices support groups;
3. Increasing CSS Contract No. 31900132 with Building Opportunities for Self-Sufficiency by \$100,000 for a total contract amount not to exceed \$400,000 for representative payee services;
4. Increasing CSS Contract No. 32200130 with Alameda County Behavioral Health Care Services by \$491,933 for a total contract amount not to exceed \$983,866 for Wellness Center operations;
5. Increasing CSS and PEI Contract No. 32000094 with Youth Spirit Artworks by \$100,000 for Transition Age Youth case management and linkage services, and \$32,046 for trauma support services. This amendment also includes \$78,000 for Tiny House Village services, which is non-MHSA funding, for a total contract amount not to exceed \$737,092;

6. Increasing PEI Contract No. 32000240 with Berkeley Unified School District by \$355,000 for a total contract amount not to exceed \$1,347,778 for services to support Berkeley students;
7. Increasing PEI Contract No. 088999-1 with Center for Independent Living by \$32,046 for a total contract amount not to exceed \$352,722 for services to support Older Adults;
8. Increasing PEI Contract No. 052129-1 with Pacific Center for Human Growth by \$100,000 for a total contract amount not to exceed \$515,150 for services to support the Lesbian, Gay, Bisexual, Transgender, Queer/Questioning, Agender, Plus (LGBTQIA+) population;
9. Increasing PEI Contract No. 32200146 with OnTrack Program Resources by \$100,000 for a total contract amount not to exceed \$175,000 for services to support African Americans; and
10. Increasing PEI Contract No. 3200111 with East Bay Sanctuary Covenant by \$100,000 for a total contract amount not to exceed \$200,000 for services to support the Latinx/Latina/Latino population.

FISCAL IMPACTS OF RECOMMENDATION

Funding from MHSA revenue received from the State of California is available in the Fiscal Year 2023 budget in the following ERMA GL Accounts: Community Services and Supports programs \$36,000 in 315-51-503-521-2006-000-451-636110, Community Services and Supports programs \$738,874 in 315-51-503-526-2016-000-451-636110, and Prevention and Early Intervention programs \$719,092 in 315-51-503-526-2016-000-451-636110. In addition, funding in the amount of \$78,000 for Tiny House Village housing services is available in the Fiscal Year 2023 budget in ERMA GL Code 011-51-503-523-5002-000-451-636110.

CURRENT SITUATION AND ITS EFFECTS

The table below shows the City’s current commitment of MHSA funds for CSS and PEI.

| MHSA Funding Component | Vendor | Funds Added with this Recommendation | New Contract Total |
|-------------------------------|---|---|---------------------------|
| CSS | Lakehurst Hall | \$36,000 | \$185,500 |
| CSS | Bay Area Hearing Voices Network | \$46,941 | \$184,855 |
| CSS | Building Opportunities for Self-Sufficiency | \$100,000 | \$400,000 |

| | | | |
|--|---|-----------------------------------|-------------|
| CSS | Alameda County Behavioral Healthcare Services | \$491,933 | \$983,866 |
| CSS PEI Non-MHSA Funds: Measure P | Youth Spirit Artworks | \$100,000 \$36,000 \$78,000 | \$737,092 |
| PEI | Berkeley Unified School District | \$355,000 | \$1,347,778 |
| PEI | Center for Independent Living | \$32,046 | \$352,722 |
| PEI | Pacific Center for Human Growth | \$100,000 | \$515,150 |
| PEI | ONTRACK Program Resources Inc. | \$100,000 | \$175,000 |
| PEI | East Bay Sanctuary Covenant | \$100,000 | \$200,000 |

The MHSA Fiscal Year 2022-2023 (FY23) Annual Update is the local plan that, informed by area stakeholders, details the uses of MHSA funds. This Annual Update, which is on the City Council Agenda this evening for approval, includes funding to continue the CSS and PEI programs and services outlined above.

Development of the FY23 Annual Update included conducting community program planning, writing a draft plan, providing a 30-day public review period from May 26 through June 23, 2022, and conducting a public hearing on June 23, 2022 at the Mental Health Commission. At the close of the public hearing the Mental Health Commission made the motion:

M/S/C (Fine, Jones) Recommend that the City Council approve this funding and submit the MHSA Plan to the State.

Ayes: Fine, Jones, Opton, Pritchett Noes: None; Abstentions: None; Absent: Escarcega; Taplin.

BACKGROUND

Since the passage of Proposition 63 in 2004, the Health, Housing and Community Services Department, Mental Health Division, has received annual MHSA funding which is utilized to expand and transform the mental health service delivery system to better meet the needs of underserved and inappropriately served communities, among others. This initiative has provided new opportunities for the Mental Health Division to further develop and expand its system of care, adding new programs to the Division’s own program and utilizing non-profit providers in the planning and delivery of comprehensive

mental health services. The contracts this report seeks to extend advance this goal and provide improved coordination between the City and its partner system of care agencies. The City Council has previously amended these contracts.

Community Services and Supports (CSS): A portion of MHPA Community Services and Supports (CSS) funds are allocated to community-based organizations to provide case management services for Transition Age Youth; housing supports; Hearing Voices support groups; and to support a Wellness Center, operated in collaboration with Alameda County.

Prevention and Early Intervention (PEI): Some of the MHPA Prevention and Early Intervention (PEI) funds have been utilized to provide services and supports for students in the Berkeley Unified School District, and for support services for individuals who are underserved or inappropriately served in the mental health system including the following populations: African Americans; Latinx; Older Adults; Transition Age Youth; and Lesbian, Bisexual, Gay, Transgender, Queer/Questioning, Intersex, and Agender (LGBTQIA) individuals.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects, climate impacts, or sustainability opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

Each of the programs funded by these contracts were developed as a result of feedback from stakeholders and went through a lengthy community input process before being presented to City Council as part of the MHPA Plan Annual Update. All current vendors are performing at an effective level under their current contracts, and are trusted partners in meeting community health needs.

ALTERNATIVE ACTIONS CONSIDERED

Staff did not identify an alternative action that would be consistent with the adopted MHPA Three-Year Program and Expenditure Plans.

CONTACT PERSON

Karen Klatt, Community Services Specialist III, HHCS, (510) 981-7644
Conor Murphy, Assistant Management Analyst, HHCS, (510) 981-7611

Attachments:

- 1: Resolution – Contract No. 100042-1 Amendment: Lakehurst Hall
- 2: Resolution – Contract No. 108800-1 Amendment: Bay Area Hearing Voices Network
- 3: Resolution – Contract No. 31900132 Amendment: Building Opportunities for Self-Sufficiency

- 4: Resolution – Contract No. 32200130 Amendment: Alameda County Behavioral Health Care Services
- 5: Resolution – Contract No. 32000094 Amendment: Youth Spirit Artworks
- 6: Resolution – Contract No. 32000240 Amendment: Berkeley Unified School District
- 7: Resolution – Contract No. 088999-1 Amendment: Center for Independent Living
- 8: Resolution – Contract No. 052129-1 Amendment: Pacific Center for Human Growth
- 9: Resolution – Contract No. 32200111 Amendment: OnTrack Program Resources, Inc.
- 10: Resolution – Contract No. 32200146 Amendment: East Bay Sanctuary Covenant

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 100042-1 AMENDMENT: LAKEHURST HALL, INC FOR
TEMPORARY HOUSING SUBSIDIES

WHEREAS, the Department of Health, Housing and Community Services, Mental Health Division is allocated annual funding under the State Mental Health Services Act for the provision of comprehensive mental health services; and

WHEREAS, the Mental Health Division works cooperatively and in partnership with community-based agencies in the provision of such mental health services; and

WHEREAS, on April 18, 2014 the City Manager authorized Contract No. 100042-1 with Lakehurst Hall, Inc. for the provision of temporary housing in the amount not to exceed \$30,000; and

WHEREAS, on October 30, 2015 the City Manager authorized an amendment to Contract No. 100042-1 with Lakehurst Hall, Inc. to increase the amount by \$19,500 for a total contract amount not to exceed \$49,500; and

WHEREAS, on January 24, 2017 by Resolution No. 67,801-N.S. City Council authorized the City Manager to approve amending Contract No. 100042-1 with Lakehurst Hall, Inc. in an amount not to exceed \$149,500; and

WHEREAS, funds are available in the Fiscal Year 2023 budget code 315-51-503-521-2006-000-451-636110 in the MHSA fund received from the State of California.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 100042-1 with Lakehurst Hall, Inc. for temporary housing subsidy funds increasing the contract by \$36,000 for a new total not to exceed amount of \$185,500, and extending the contract through June 20, 2023. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 108800-1 AMENDMENT: BAY AREA HEARING VOICES NETWORK
FOR HEARING VOICES SUPPORT GROUPS

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on July 23, 2019 by Resolution No. 69,033-N.S., City Council authorized the City Manager to approve the MHSA Plan FY2019-2020 Annual Update; and

WHEREAS, on December 3, 2019 by Resolution No. 69,193-N.S., City Council authorized the City Manager to amend Contract No. 108800-1 for an expenditure limit not to exceed \$68,442; and

WHEREAS, on July 14, 2020 by Resolution No. 69,493-N.S., City Council authorized the City Manager to amend Contract No. 108800-1 for an expenditure limit not to exceed \$103,178; and

WHEREAS, on September 14, 2021 by Resolution No. 70,011-N.S., City Council authorized the City Manager to amend Contract No. 108800-1 for an expenditure limit not to exceed \$137,914; and

WHEREAS, funds in the amount of \$46,941 are available in the Fiscal Year 2023 budget in the MHSA ERMA GL Code 315-51-503-526-2017-000-451-612990.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 108800-1 with the Bay Area Hearing Voices Network for Hearing Voices Support Groups through June 30, 2023 increasing the contract by \$46,941 for a new total amount not to exceed \$184,855. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 31900132 AMENDMENT: BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY FOR REPRESENTATIVE PAYEE SERVICES

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on May 26, 2015 by Resolution No. 67,026-N.S., the City Council authorized the City Manager to approve the MHSA Fiscal Years 2015 through 2017 Three Year Program and Expenditure Plan; and

WHEREAS, within the City Council approved MHSA Fiscal Years 2015 through 2017 Three Year Program and Expenditure Plan was the goal of contracting with a community based organization to provide Representative Payee Services; and

WHEREAS, on May 29, 2018 City Council approved the Finance Department's request to issue a Request for Proposals for Representative Payee Services; and

WHEREAS, the City of Berkeley's Mental Health Division issued a Request for Proposals for Representative Payee Services, and selected Building Opportunities for Self-Sufficiency as the vendor; and

WHEREAS, on February 26, 2019 by Resolution No. 68,768-N.S., the City Council authorized the City Manager to execute contract No. 31900132 with Building Opportunities for Self Sufficiency for Representative Payee services; and

WHEREAS, on January 21, 2020 by Resolution No. 69,249-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, on June 30, 2020 by Resolution No. 69,470-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, on September 28, 2021 by Resolution No. 70,036-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, Building Opportunities for Self-Sufficiency has been the vendor for Representative Payee services for the City of Berkeley since March 1, 2019, and has acted in a satisfactory capacity;

WHEREAS, funds are available in the Fiscal Year 2023 Budget in ERMA GL Code 315-51-503-526-2017-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No.

31900132 with Building Opportunities for Self-Sufficiency for Representative Payee services through June 30, 2023 increasing the contract by \$100,000 for a new total amount not to exceed \$400,000. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

MEMORANDUM OF UNDERSTANDING WITH ALAMEDA COUNTY
BEHAVIORAL HEALTHCARE SERVICES FOR WELLNESS CENTER
OPERATIONS

WHEREAS, as part of the Mental Health Services Act (MHSA), the State of California designated a process for all mental health jurisdictions for expenditures from Community Services and Supports (CSS); and

WHEREAS, on October 13, 2015, via Resolution No. 67,228-N.S., City Council approved a Memorandum of Understanding with Alameda County Behavioral Health Care Services to implement, manage, and evaluate a Mental Health Wellness Center (Wellness Center); and

WHEREAS, on January 29, 2019, via Resolution No. 68,749-N.S. City Council approved funding the construction of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, on September 15, 2020 via Resolution No. 69,549-N.S. City Council approved funding operational costs of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, on September 28, 2021 via Resolution No. 70,038-N.S. City Council approved funding operational costs of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, a Memorandum of Understanding provides the mechanism whereby the City of Berkeley Mental Health Services Act CSS funds can be transferred to the lead agency, Alameda County Behavioral Health Care Services, to be utilized for the operational costs of the Mental Health Wellness Center; and

WHEREAS, funds are available in the Fiscal Year 2023 budget code 315-51-503-525-2020-000-451-636110 in the MHSA fund received from the State of California.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 32200130 with Alameda County Behavioral Health Care Services through June 30, 2023 increasing the contract by \$491,933 for a new total not to exceed amount of \$983,866 to fund the operational costs of a Mental Health Wellness Center (Wellness Center) located in the City of Berkeley.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32000094 AMENDMENT: YOUTH SPIRIT ARTWORKS FOR TRANSITION AGE YOUTH CASE MANAGEMENT AND LINKAGE SERVICES AND TINY HOUSE CASE MANAGEMENT

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on July 23, 2019 by Resolution No. 69,033-N.S., City Council authorized the City Manager to approve the MHSA Plan FY2019-2020 Annual Update; and

WHEREAS, within the City Council approved MHSA Plan FY2019-2020 Annual Update was an allocation of \$100,000 for contracted Transition Age Youth (TAY) Case Management and Linkage Services; and

WHEREAS, on December 3, 2019 by Resolution No. 69,194-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2020 in an amount not to exceed \$100,000; and

WHEREAS, on June 2, 2020 by Resolution No. 69,436-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2021 in an amount not to exceed \$217,000; and

WHEREAS, on July 28, 2020 by Resolution No. 69,511-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2021 in an amount not to exceed \$317,000; and

WHEREAS, on November 30, 2021 by Resolution No. 70,121-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2022 in an amount not to exceed \$527,046; and

WHEREAS, funds are available in the current budget year from the Mental Health Services Act (\$100,000 from ERMA GL Code 315-51-503-526-2017-000-451-636110 and \$32,046 from ERMA GL Code 315-51-503-526-2016-000-451-636110) and Measure P (\$78,000 from ERMA GL Code 011-51-503-523-5002-000-451-636110).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 32000094 with Youth Spirit Artworks for Transition Age Youth case management and linkage services and Tiny House case management increasing the contract by \$210,046 for a new total not to exceed amount of \$737,092, and extending the contract through June 20, 2023. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32000240 AMENDMENT: BERKELEY UNIFIED SCHOOL DISTRICT
(BUSD) FOR MENTAL HEALTH MHSA-FUNDED PROGRAMS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, on November 12, 2019 via Resolution No. 69,168-N.S., City Council approved entering into a contract with BUSD to fund the Mental Health Peer Education and Supports Project, the Dynamic Mindfulness Program, the Supportive Schools Program, and the African American Success Project; and

WHEREAS, on May 11, 2021 via Resolution No. 69,836-N.S., City Council approved amending Contract No. 32000240; and

WHEREAS, on February 22, 2022 via Resolution No. 70,221-N.S., City Council approved amending Contract No. 32000240; and

WHEREAS, community input and stakeholder feedback has determined a need for the programs being funded; and

WHEREAS, the Berkeley Unified School District (BUSD) has been a trusted partner in the implementation of a variety of programs in collaboration with the City; and

WHEREAS, funding for this contract has been included in the Fiscal Year 2023 Budget and are available in ERMA GL Account 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the Council ratifies the action taken by the City Manager to execute an amendment to Contract No. 32000240 with the Berkeley Unified School District for MHSA-funded programs through June 30, 2023 increasing the contract by \$355,000 for a new total not to exceed amount of \$1,347,778. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 088999-1 AMENDMENT: CENTER FOR INDEPENDENT LIVING
FOR TRAUMA SUPPORT SERVICES FOR OLDER ADULTS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act Approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, one of the underserved populations in Berkeley are Older Adults; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed older adults and/or those in need of coping strategies for stress related issues and Center for Independent Living was determined to be the chosen bidder; and

WHEREAS, on April 26, 2011 by Resolution No. 65,237-N.S., City Council authorized a contract with Center for Independent Living to provide mental health services and supports for older adults in an amount not to exceed \$26,520 for the period of February 1, 2011 through June 30, 2011; and

WHEREAS, from July 19, 2011 by Resolution No. 65,395-N.S., City Council authorized an amendment to Contract No. 8648 with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the Term to June 30, 2012; and

WHEREAS, Contract No. 8648 expired before the approved amendment was executed, and a new Contract No. 8801 was executed by the City Manager with Center for Independent Living for the amount of \$26,520 for the term July 1, 2011 through June 30, 2012; and

WHEREAS, the City Council authorized amendments to Contract 8801G each year from June 2012 through June 2019 for a total contract amount not to exceed \$224,538; and

WHEREAS, Contract 8801G became ERMA Contract No. 088999-1; and

WHEREAS, on July 23, 2019 by Resolution No. 69,036-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$32,046 for a total amount not to exceed \$256, 584 and to extend the term to June 30, 2020; and

WHEREAS, on June 30, 2020 by Resolution No. 69,468-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$24,035 for a total amount not to exceed \$280,619 and to extend the term to March 31, 2021; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued the allocation of PEI funds for Trauma Support Services for the Older Adult population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these Trauma Support Services for Older Adults, which had been provided by the Center for Independent Living over a period of time; and

WHEREAS, on March 30, 2021 by Resolution No. 69,768-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$8,011 for a total not to exceed amount \$288,830 and to extend the term to June 30, 2021; and

WHEREAS, the additional funding and extension of the current contract to June 30, 2021, was to enable the time to execute the RFP and contracting processes and to provide service coverage for individual participants, in the event there was a change in contractors following the RFP process; and

WHEREAS, in March 2021 per Bid Specification number 21-11432, an RFP was issued and the Center for Independent Living submitted a proposal; and

WHEREAS, following proposal review and rating from a panel of reviewers which included a community member, the Center for Independent Living was the chosen vendor to continue implementing these services in Berkeley; and

WHEREAS, on July 27, 2021, by Resolution No. 69,976-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$31,846 for a total amount not to exceed \$320,676 and to extend the term to June 30, 2022; and

WHEREAS, funds are available in the FY23 budget in the Mental Health Services Act Fund, budget code: 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 088999-1 with Center for Independent Living to provide mental health services and supports for Older Adults, to increase the contract amount by \$32,046 for a total contract amount not to exceed \$352,722 and to extend the term to June 30, 2023. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 052129-1 AMENDMENT: PACIFIC CENTER FOR HUMAN GROWTH TO PROVIDE MENTAL HEALTH SERVICES AND SUPPORTS FOR LGBTQIA+ INDIVIDUALS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, one of the underserved populations in Berkeley are individuals who identify as Lesbian, Gay, Bisexual, Transgender, Queer/Questioning, Intersex, Agender, Plus (LGBTQIA+); and

WHEREAS, in April 2010, Bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed individuals in underserved populations and Pacific Center for Human Growth who provides services to the LGBTQIA+ population was determined to be the most responsible bidder; and

WHEREAS, on December 6, 2010, City Council authorized Contract No. 8516 with Pacific Center for Human Growth to provide mental health services and supports to LGBTQIA+ individuals who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period of November 1, 2010 through June 30, 2011; and

WHEREAS, the City Council authorized amendments to Contract 8516 each year from June 2011 through July 2019 for a total contract amount not to exceed \$283,104; and

WHEREAS, Contract No. 8516(I) became ERMA Contract No. 052129-1; and

WHEREAS, on June 30, 2020 by Resolution No. 69,469-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$24,035 for a total amount not to exceed \$307,139 and to extend the term to March 31, 2021; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI Funds for Trauma Support Services for the LGBTQIA+ population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these Trauma Support Services for LGBTQIA+ individuals, which had been provided by the Pacific Center for Human Growth over a period of time; and

WHEREAS, on March 30, 2021 by Resolution No. 69,769-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$8,011 for a total amount not to exceed \$315,150 and to extend the term to June 30, 2021; and

WHEREAS, the additional funding and extension of the contract to June 30, 2021, was to enable the time to execute the RFP and contracting processes and to provide service coverage for individual participants, in the event there was a change in contractors following the RFP process; and

WHEREAS, in March 2021 per Bid Specification No. 21-11430-C, and RFP was issued and Pacific Center for Human Growth submitted a proposal; and

WHEREAS, following proposal review and rating from a panel of reviewers which included a community member, the Pacific Center for Human Growth was the chosen vendor to continue implementing these services in Berkeley; and

WHEREAS, on July 27, 2021 per Resolution No. 69,975-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$100,000 for a total amount not to exceed \$415,150 and to extend the term to June 30, 2022; and

WHEREAS, funds are available in the FY23 budget in the Mental Health Services Act Fund, budget code: 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 052129-1 with Pacific Center for Human Growth to provide mental health services and supports for LGBTQIA+ Individuals, to increase the contract amount by \$100,000 for a total contract amount not to exceed \$515,150 and to extend the term to June 30, 2023. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO.##,###-N.S.

CONTRACT NO. 32200146 AMENDMENT: ONTRACK PROGRAM RESOURCES
INC., FOR SUPPORT SERVICES FOR AFRICAN AMERICANS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, in order to utilize MHSA Funds, stakeholder informed Three Year Program and Expenditure Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, since the initial MHSA PEI Plan, funds have been allocated for support services for the African American population; and

WHEREAS, these support services for African Americans were previously implemented by the same community partner over a period of time; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI Funds for support services for the African American population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these support services for African Americans, which had been provided by the same community partner over a period of time; and

WHEREAS, in May 2021 per Bid Specification No. 21-11434-C, the RFP was issued and ONTRACK Program Resources Inc., submitted a proposal and was determined to be the chosen bidder; and

WHEREAS; on November 16, 2021 by Resolution No. 70,106-N.S., City Council authorized ERMA Contract No. 32200146 with ONTRACK Program Resources Inc., for support services for African Americans, in an amount not to exceed \$75,000 through June 30, 2022; and

WHEREAS, funds are available in the FY23 budget in the Mental Health Services Act Fund, budget code: 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 32200146 with ONTRACK Program Resources, Inc., to provide services and supports for African Americans, to increase the contract amount by \$100,000 for a total contract amount not to exceed \$175,000 and to extend the term to June 30, 2023. A record signature copy of said contract and any amendments to be on file the City Clerk Department.

RESOLUTION NO.##,###-N.S.

CONTRACT NO. 32200111 AMENDMENT: EAST BAY SANCTUARY COVENANT
FOR TRAUMA SUPPORT SERVICES FOR LATINX/LATINAS/LATINOS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, in order to utilize MHSA Funds, stakeholder informed Three Year Program and Expenditure Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, since the initial MHSA PEI Plan, funds have been allocated for Trauma Support Services for the Latinx/Latina/Latino population; and

WHEREAS, these Trauma Support Services for Latinx/Latinas/Latinos were previously implemented by the same community partner over a period of time; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI Funds for Trauma Support Services for the Latinx/Latina/Latino population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these Trauma Support Services for Latinx/Latinas/Latinos, which previously had been provided by the same community partner over a period of time; and

WHEREAS, in March 2021 per Bid Specification No. 21-11433-C, an RFP was issued and East Bay Sanctuary Covenant submitted a proposal and was determined to be the chosen bidder; and

WHEREAS; on July 27, 2021, by Resolution No. 69,974-N.S., City Council authorized ERMA Contract No. 32200111 with East Bay Sanctuary Covenant for Trauma Support Services for Latinx/Latinas/Latinos, in an amount not to exceed \$100,000 through June 30, 2022; and

WHEREAS, funds are available in the FY23 budget in the Mental Health Services Act Fund, budget code: 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 32200111 with East Bay Sanctuary Covenant to provide Trauma Support Services for Latinx/Latinas/Latinos to increase the contract amount by \$100,000 for a total contract amount not to exceed \$200,000 and to extend the term to June 30, 2023. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

