

ACTION CALENDAR June 29, 2021

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Rama Murty, Acting Budget Manager

Subject: FY 2022 Budget Adoption

### RECOMMENDATION

Adopt a Resolution:

- 1. Adopting the FY 2022 Budget as contained in the City Manager's FY 2022 Proposed Budget that includes the Proposed Capital Budget, presented to Council on May 25, 2021, and as amended by subsequent Council action.
- Authorizing the City Manager to provide applicable advances to selected community agencies receiving City funds in FY 2022, as reflected in Attachment 2 to the report, and as amended by subsequent Council action.

# FISCAL IMPACTS OF RECOMMENDATION

The proposed City expenditure budget for all funds in FY 2022 is \$668,825,973 (gross appropriations) and \$581,303,702 (net appropriations). The General Fund (Funds 011-099) total is \$236,688,390 and the balance of \$432,137,583 represents the other non-discretionary funds. This fiscal information will be reflected in a separate Annual Appropriation Ordinance on the City Council's agenda this evening.

# CURRENT SITUATION AND ITS EFFECTS

The FY 2022 Proposed Budget process began in December 2020, almost 9 months after the COVID-19 pandemic began and the shelter-in-place orders were implemented. At that time, staff decided to shift from a regular 2 Year budget process to a 1 Year budget process for FY 2022. This decision was made to provide time to evaluate the impacts of COVID-19 on the local economy and finances and to develop an understanding of the impacts of vaccines.

The FY 2022 Proposed Budget<sup>1</sup> was presented to the City Council on May 25, 2021. This began a series of meetings in June with the Budget & Finance Policy Committee and the Council. The schedule of the meetings that were held is shown below:

FY 2022 Budget Calendar		
Date	Action/Topic	
May 25, 2021 May 27, 2021	<ul> <li>FY 2022 Proposed Budget Presentation</li> <li>Public Hearing #1: Budget</li> <li>FY 2022 Proposed Fee Increases</li> <li>Budget &amp; Eingnee Boliev Committee Meeting</li> </ul>	
June 1, 2021	<ul> <li>Budget &amp; Finance Policy Committee Meeting</li> <li>Public Hearing #2: Budget</li> <li>Last date for formal budget referrals to the FY 2022 Budget Process</li> </ul>	
June 2, 2021	Budget & Finance Policy Committee Meeting	
June 10, 2021	Budget & Finance Policy Committee Meeting	
June 14, 2021	<ul> <li>Budget &amp; Finance Policy Committee Meeting: FY 2022 Proposed Budget City Manager Recommendations</li> </ul>	
June 15, 2021	<ul> <li>FY 2022 Proposed Budget City Manager Recommendations</li> <li>Council discussion on budget recommendations</li> </ul>	
June 22, 2021	Budget & Finance Policy Committee Meeting	
June 24, 2021	Budget & Finance Policy Committee Meeting	
June 29, 2021	Adopt FY 2022 Proposed Budget & FY 2022     Annual Appropriations Ordinance	

The FY 2022 Proposed Budget City Manager Recommendations was developed around a collaborative process as in the diagram below:

<sup>&</sup>lt;sup>1</sup> <u>https://www.cityofberkeley.info/Clerk/City\_Council/2021/05\_May/Documents/2021-05-</u> 25\_Item\_38\_Budget\_Public\_Hearing\_-\_Rev.aspx



As the budget process calendar and the chart above show, the process to develop the City Manager's Proposed Budget Recommendations involved discussions with the Council and Budget & Finance Policy Committee and listening to the community. The process involved looking at our fiscal needs and discussing with departments what their needs are and what deferrals from FY 2021 could be continued to FY 2022 that would have little or no operational impact to the department and the City as a whole.

The FY 2022 Budget achieves certain themes by funding a wide range of programs in the following areas:

- Economic recovery
- > Equity
- Continuity in government operations
- > Critical, immediate infrastructure needs and planning for the future
- Addressing Climate Emergency and Sustainability Initiatives
- ➢ Focus on FY 2023

Detail information about the programs that were included in the each of these buckets was presented to the City Council on June 15, 2021 in the FY 2022 Proposed Budget City Manager Recommendations<sup>2</sup>.

The FY 2022 General Fund Budget as shown below is currently projected to have a deficit of \$22.7 million:

FY 2022 Baseline Revenues	190,875,002
FY 2022 Baseline Expenditures	213,595,389
Surplus/Deficit	(22,720,387)

The Proposed Budget City Manager Recommendations adds approximately \$2.2 million for selected department funding requests which increases the deficit to \$24.9 million as shown in the chart below:

FY 2022 City Manager Proposed Budget Recommendations			
FY 2022 General Fund Deficit	(22,720,387)		
Tier 1 Funding Requests	(2,153,580)		
Council Unfunded Budget Referrals	TBD		
Revised Surplus/Deficit	(24,873,967)		
Transfer in of American Rescue Plan Act Funds	24,873,967		
Revised Surplus/Deficit	0		

The City is expected to receive \$66.6 million in American Rescue Plan Act ("ARPA") Funds. Through the use of ARPA Funds to cover General Fund revenue losses suffered in FY 2020 and FY 2021, the City has been able to balance the FY 2022 General Fund budget as shown in the chart above.

<sup>&</sup>lt;sup>2</sup> <u>https://www.cityofberkeley.info/Clerk/City\_Council/2021/06\_June/Documents/2021-06-</u> 15 Supp 3 Reports Item 37 Supp Budget pdf.aspx

The following chart provides an overview of the ARPA Funds and how they will be spent in FY 2022 and FY 2023:

	FY 2021	FY 2022	FY 2023	
Beginning Fund Balance	0	\$33,323,144	\$18,691,322	
Projected Revenues	\$33,323,144	\$33,323,144	0	
Projected Expenditures	0	\$47,954,967	\$4,050,000	
Ending Fund Balance	\$33,323,144	\$18,691,322	\$14,641,322	

The FY 2022 Budget also uses American Rescue Plan Funds to address significant revenue losses to the Marina Fund, both the On-Street and Off-Street Parking Funds, Camps Fund, and the Gilman Sports Field Fund. The chart below demonstrates the ARPA Fund allocations for the provision of government services:

FUND	FY 2022	FY 2023
General Fund	\$24,873,967	TBD
Marina Fund	\$1,400,000	\$1,150,000
Parking Meter Fund	\$4,340,000	\$2,700,000
Off-Street Parking Fund	\$3,940,000	\$200,000
Camps Fund	\$1,000,000	0
Sports Field Fund	\$196,000	0
Total	\$35,784,967	\$4,050,000

The ARPA Funds are also being used to support economic recovery and the COVID-19 response as shown in the following chart:

Program	FY 2022 Allocation
Emergency Operations Center	\$1,500,000
Programs Addressing Community Safety and Crisis Response (Specialized Care Unit)	\$8,000,000
Program to Support Arts in their Re- Opening	\$2,000,000
Visit Berkeley	\$500,000
Business Retention Program / Small Business Technical Assistance	\$100,000
#DiscoveredinBerkeley Campaign	\$50,000
"Berkeley Ventures Berkeley Values" Initiative	\$20,000

The proposal to address community safety concerns is a short-term solution until a community-informed Specialized Care Unit is developed and deployed. The details of this program are as follows:

- Expanding prevention and outreach
  - Leverage existing teams and community-based organizations
  - Address basic needs (wellness checks, food, shelter, clothing, etc.)
  - Equipment and supplies
  - Estimated cost \$1.2 million
- Crime Prevention and Data Analysis to support data driven policing / identify areas of community need
  - Establish data analysis team (2 non-sworn positions)
  - Deploy Problem Oriented Policing Team (overtime)
  - Estimated cost \$1.0 million

In terms of the overall budget, there are a number of issues to consider moving into FY 2022 as listed below:

- Future deficits / resource needs
  - General Fund
  - Marina Fund
  - Parking Meter Fund / Off-Street Parking Fund
  - Permit Service Center
  - Other Funds
- > ARPA Funds spent quickly
- Pace of economic recovery

The City also has a number of unfunded needs that will need to be addressed as well and those items are listed below:

- Reserves Replenishment
  - General Fund (Stability and Catastrophic)
  - Parking Funds
- Section 115 Trust
- > Workforce
  - Cost of living adjustments
  - PEPRA employee pension contributions<sup>3</sup>
  - Unfunded Infrastructure
- > Other post-employment benefits

Some potential sources of funds to address these unfunded needs are the following items:

<sup>&</sup>lt;sup>3</sup> For Miscellaneous employees (all employees with the exception of sworn police and fire employees), "Classic" employee pension contributions are 8% of salary, whereas employees that receive a pension under the Public Employees' Pension Reform Act of 2013 (PEPRA) contribute 15.25% of salary.

- > Remaining American Rescue Plan Act Resources
- Adjust Transfer Tax Baseline
- > Future revenue adjustments due to pace of economic recovery

#### Conclusion

Moving into FY 2022 and as things hopefully start to recover from the pandemic, City staff is committed to providing timely updates to City Council and reevaluating the City's budget and projections on a reoccurring basis. Staff will also be reviewing our use of the ARPA Funds and seeing if the initial plans to spend these funds can be adjusted.

The November AAO process will offer this opportunity as well as to evaluate the following other items:

- Unfunded citywide referrals
- Revisit Tier 2 and 3 Department requests
- Address capital needs (excess property transfer tax)
- Adjust revenue projections

Shortly after the FY 2022 Budget Adoption, staff will also begin the FY 2023 & FY 2024 Biennial Budget process.

#### ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

Actions included in the budget will be developed and implemented in a manner that is consistent with the City's environmental sustainability goals and requirements.

#### CONTACT PERSON

Rama Murty, Acting Budget Manager, City Manager's Office, 981-7000

Attachments:

1: Resolution

Exhibit A: Community Agency Contract Advances

#### **RESOLUTION NO.**

#### ADOPTING THE CITY OF BERKELEY BUDGET UPDATE FOR FISCAL YEAR 2022

WHEREAS, on May 25, 2021, the City Manager presented to the City Council the FY 2022 Proposed Budget; and

WHEREAS, the City Council held a series of meetings to consider the FY 2022 Proposed Budget Update, including public hearings held on May 25, 2021 and June 1, 2021; and

WHEREAS, members of the City Council presented recommended revisions to the Proposed Biennial Budget at the Council meetings on June 15, 2021 and June 29, 2021; and

WHEREAS, in addition to formal budget adoption, City Council action is required to authorize advances for select community agencies receiving funds in FY 2022. The advances are to be equivalent to 25% of the agency's allocation.

NOW THEREFORE, BE IT RESOLVED, that the Council of the City of Berkeley adopted the FY 2022 Budget contained in the City Manager's FY 2022 Proposed Budget presented to Council on May 25, 2021 and as amended by subsequent Council action on June 15, 2021 and June 29, 2021.

BE IT FURTHER RESOLVED that the appropriations constituting the FY 2022 Adopted Budget will be reflected in a separate FY 2022 Annual Appropriation Ordinance, as required by Charter.

BE IT FURTHER RESOLVED, that the City Manager is authorized to execute contracts and /or amendments, as necessary, to provide advances to selected community agencies receiving City funds in FY 2022.

BE IT FURTHER RESOLVED that the City Manager is authorized to advance the full allocation of Rebuilding Together East Bay-North's Community Facility Improvement Program's FY 2022 General Funds during the first quarter, per the agency's request.

BE IT FURTHER RESOLVED, that the City Manager is authorized to use the following invoicing/reporting system in contract administration, but maintains the discretion to amend these requirements depending on risk factors associated with past performance, the amount and type of funding an agency receives, and/or whether or not an agency is a new grantee:

Agencies receiving under \$50,000 in General Fund to provide the following services:

- 1. Drop-In services only with no intensive case management, meal programs, outreach programs, or recreation programs:
  - Statements of Expense are required quarterly and a General Ledger is required at fiscal year-end; and
  - An end-of-year narrative summary of accomplishments.
- 2. All other agencies receiving General Fund only:
  - Statements of Expense are required quarterly and a General Ledger is required at fiscal year-end; and
  - Program Reports are required semi-annually.
- 3. Agencies with State and/or Federal Funding:
  - Statements of Expense are required quarterly and a General Ledger is required at fiscal year-end; and
  - Program Reports are required quarterly.

BE IT FURTHER RESOLVED, that the City Manager is authorized to refuse to execute or amend a contract with any agency that has not provided required contract exhibits and documentation within 60 days of award of funding.

BE IT FURTHER RESOLVED, that the City Manager is authorized to execute other resultant agreement and amendments with other agencies relating to receipt and expenditure under CDBG or CSBG Program in accordance with the proposals for community agency funding approved through the budget process. A record copy of said contracts and any amendments are on file with the Office of the City Clerk.

Exhibits

A: Community Agency Advances

AGENCY NAME         DEPT         ALLOCATION         ADVANCE           Alameda County Homeies Action Center         HHCS         197,759         49,440           Anameda County Network of Mental Health Clients         HHCS         388,637         97,759           Bay Area Community Land Trust         HHCS         320,637         29,7159           Bay Area Community Services         HHCS         94,964         127,710,228           Bay Area Community Services         HHCS         4,861,310         1,170,228           Bay Area Dutreach and Recreation Program         HHCS         4,3592         10,898           Berkley Community Gradening Collaborative         HHCS         11,895         2,974           Berkley Community Gradening Collaborative         HHCS         13,595         97,664           Berkley Convention & Visitors Bureau         OED         422,600         10,5625           Berkley Free Clinic         HHCS         19,750         29,394           Berkley Free Clinic         HHCS         19,750         22,394           Berkley Project         HHCS         91,750         22,393           Berkley Project         HHCS         91,750         22,393           Bortia House         HHCS         91,750         22,393		LEAD	EV 2022	FY 2022
Alameda County Network of Mental Health Clients         HHCS         197,759         49,440           Alameda County Network of Mental Health Clients         HHCS         117,737         29,434           Bananas         Bananas         HHCS         288,637         97,159           Bay Area Community Land Trust         HHCS         205,200         51,300           Bay Area Community Services         HHCS         4,861,310         1,170,328           Bay Area Community Services         HHCS         4,861,310         1,170,328           Bay Area Community Gardening Collaborative         HHCS         10,3590         2,974           Berkeley Community Gardening Collaborative         HHCS         11,895         2,974           Berkeley Community Media         IT         230,655         97,664           Berkeley Foed & Housing Project         HHCS         15,868         3,9665           Berkeley Free Clinic         HHCS         90,655         97,664           Berkeley Youth Alternatives         HHCS         60,000         15,000           Berkeley Youth Alternatives         HHCS         60,000         16,000           Berkeley Youth Alternatives         HHCS         39,804         9,951           Breadery Youth Alternatives         HHCS			FY 2022	
Alameda County Network of Mental Health Clients         HHCS         117,737         729,434           Bananas         HHCS         388,637         97,159           Bay Area Community Resources         HHCS         205,200         51,300           Bay Area Community Services         HHCS         104,964         23,741           Bay Area Community Gervices         HHCS         103,590         25,898           Bay Area Hispano Institute for Advancement         HHCS         103,590         25,898           Bay Area Outreach and Recreation Program         HHCS         11,895         2,974           Berkley Community Gardening Collaborative         HHCS         11,895         2,974           Berkley Community Media         IT         230,710         57,678           Berkley Food & Housing Project         HHCS         390,655         97,664           Berkley Free Clinic         Berkley Project         Rerkley Project         Berkley Project         PRW         32,000         18,700           Berkley Project         PRW         32,000         18,000         15,000         15,000           Berkley Project         HHCS         39,844         99,51         14,463         14,463         14,463         14,463         14,463         14,943         <				
Bananas         HHCS         388.637         97.159           Bay Area Community Resources         HHCS         205.200         51.300           Bay Area Community Services         HHCS         4.681.310         1.170.328           Bay Area Dusting for Advancement         HHCS         4.681.310         1.170.328           Bay Area Dutreach and Recreation Program         HHCS         43.592         10.888           Berkeley Community Gardening Collaborative         HHCS         11.395         2.5.898           Berkeley Community Media         IT         23.0710         57.678           Berkeley Community Media         IT         23.0710         57.678           Berkeley Foed & Housing Project         HHCS         15.858         3.965           Berkeley Free Clinic         HHCS         15.858         3.965           Berkeley Youth Alternatives         HHCS         15.858         3.960           Borkeley Youth Alternatives         HHCS         38.804         9.951           Berkeley Project         Rew         38.041         9.351           Berkeley Project         HHCS         31.5.860         3.941           Berkeley Project         HHCS         31.6.308         7.957           Berkeley Project <t< td=""><td></td><td></td><td></td><td></td></t<>				
Bay Area Community Land Trust         HHCS         205,200         51,300           Bay Area Community Resources         HHCS         94,964         23,741           Bay Area Community Services         HHCS         4,681,310         1,170,328           Bay Area Hispano Institute for Advancement         HHCS         4,681,310         1,170,328           Bay Area Outreach and Recreation Program         HHCS         11,895         2,574           Berkeley Community Media         T         230,710         57,678           Berkeley Convention & Visitors Bureau         OED         422,500         105,625           Berkeley Convention & Visitors Bureau         OED         422,500         105,625           Berkeley Food & Housing Project         HHCS         15,858         3,965           Berkeley Project         PRW         32,000         19,750           Berkeley Project         PRW         32,000         16,000           Biotech Partners         HHCS         19,750         22,338           Berkeley Project         HHCS         19,750         22,338           Berkeley Project         HHCS         19,9804         9,951           Broad Project         HHCS         10,000         10,000           Borkeley Project				
Bay Area Community Resources         HHCS         94,964         23,741           Bay Area Community Services         HHCS         4,681,310         1,170,328           Bay Area Hispano Institute for Advancement         HHCS         103,590         25,898           Bay Area Outreach and Recreation Program         HHCS         11,895         2,974           Berkeley Community Gardening Collaborative         HHCS         11,895         2,974           Berkeley Community Aredianing Collaborative         HHCS         13,895         2,974           Berkeley Community Gardening Collaborative         HHCS         13,856         97,664           Berkeley Food & Housing Project         HHCS         13,858         3,965           Berkeley Project         PRW         32,000         8,000           Berkeley Project         PRW         32,000         8,000           Borita House         HHCS         19,750         22,938           Bonita House         HHCS         16,822,91         307,073           Covenant House California (YEAH!)         HHCS         16,827,915         406,979           Downtown Streets Team         PW         22,000         56,250           East Bay Community Law Center         HHCS         16,27,915         406,979     <				
Bay Area Community Services         HHCS         4.681,310         1,170,328           Bay Area Outreach and Recreation Program         HHCS         103,590         25,898           Bay Area Outreach and Recreation Program         HHCS         43,592         10,898           Berkeley Community Gardening Collaborative         HHCS         11,895         2,974           Berkeley Convention & Visitors Bureau         OED         422,500         105,625           Berkeley Food & Housing Project         HHCS         390,655         97,664           Berkeley Food & Housing Project         HHCS         15,858         3,965           Berkeley Project         PRW         32,000         19,750           Berkeley Project         PRW         32,000         15,000           Biotech Partners         HHCS         49,750         14,463           Building Opportunities for Self Sufficiency         HHCS         12,228,291         307,073           Corenant House California (YEAH!)         HHCS         14,83         79,597           Dorothy Day         HHCS         40,000         10,000           Downtown Berkeley Association         HHCS         14,82,011         358,003           East Dease II         HHCS         14,82,011         358,003 <td></td> <td></td> <td></td> <td></td>				
Bay Area Hispano Institute for Advancement         HHCS         103,590         25,892           Bay Area Outreach and Recreation Program         HHCS         43,592         10,898           Berkley Community Gardening Collaborative         HHCS         11,895         2,974           Berkley Community Media         IT         230,710         57,678           Berkley Convention & Visitors Bureau         OED         422,500         105,625           Berkley Free Clinic         HHCS         19,868         3,965           Berkley Free Clinic         HHCS         79,000         19,750           Berkley Project         PRW         32,000         8,000           Borteley Youth Alternatives         HHCS         60,000         15,000           Biotech Partners         HHCS         91,750         22,338           Bonita House         HHCS         1,228,291         307,073           Covenant House California (YEAH!)         HHCS         16,27,915         406,979           Downtown Brekley Association         HHCS         33,844         8,411           Braiding Opportunities for Self Sufficiency         HHCS         14,483         9,597           Downtown Brekley Association         HHCS         14,838         79,597				
Bay Area Outreach and Recreation Program         HHCS         43,592         10.895           Berkeley Community Gardening Collaborative         HHCS         11,895         2.974           Berkeley Community Media         IT         230,710         57,678           Berkeley Community Media         IT         230,710         57,678           Berkeley Food & Housing Project         HHCS         15,858         3,965           Berkeley Free Clinic         HHCS         15,858         3,965           Berkeley Project         PRW         32,000         8,000           Berkeley Project         PRW         32,000         8,000           Borkeley Project         PRW         32,000         8,000           Borkeley Project         PRW         32,000         8,000           Borkeley Project         HHCS         60,000         15,000           Borkeley Project         HHCS         9,786         39,804           Borkeley Project         HHCS         1,228,291         307,075           Berkeley Community Law Cater         HHCS         1,228,291         307,075           Denota House         Alf AP         1,463         39,915           Corenant House California (YEAH!)         HHCS         1,627,915				
Berkeley Community Gardening Collaborative         HHCS         11,895         2.974           Berkeley Community Media         IT         230,710         57,678           Berkeley Convention & Visitors Bureau         OED         422,500         105,625           Berkeley Free Clinic         HHCS         15,858         3,965           Berkeley Free Clinic         HHCS         15,858         3,965           Berkeley High School Bridge Program         HHCS         79,000         19,750           Berkeley High School Bridge Program         HHCS         60,000         15,000           Borkeley Project         PRW         32,000         8,000           Berkeley Project         HHCS         91,750         22,938           Bonta House         HHCS         39,804         9,951           Bread Project         HHCS         14,463         301,0073           Covenant House California (YEAH!)         HHCS         159,660         39,915           Dorothy Day         HHCS         16,27,915         406,979           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         1,432,011         35,000           East Bay Community Law Center         HHCS<				
Berkeley Community Media         IT         230,710         57,678           Berkeley Convention & Visiors Bureau         OED         422,500         105,625           Berkeley Froed & Housing Project         HHCS         198,0655         97,664           Berkeley Free Clinic         HHCS         198,0655         97,664           Berkeley Project         PRW         32,000         19,750           Berkeley Project         PRW         32,000         8,000           Berkeley Youth Alternatives         HHCS         60,000         15,000           Biotech Partners         HHCS         39,804         9,851           Bonita House         HHCS         17,800         22,938           Bonita House         HHCS         12,82,291         307,073           Center for Independent Living         HHCS         159,660         39,915           Covenant House California (YEAHI)         HHCS         14,838         79,597           Downtown Berkeley Association         HHCS         1,228,291         307,073           Cater for Independent Living         HHCS         1,422,011         356,000           Downtown Berkeley Association         HHCS         1,422,011         356,000           Dorothy Day         HHCS				
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Berkeley Free Clinic         HHCS         390,655         97,664           Berkeley High School Bridge Program         HHCS         15,858         3,965           Berkeley High School Bridge Program         HHCS         79,000         19,750           Berkeley Project         PRW         32,000         8,000           Berkeley Youth Alternatives         HHCS         60,000         15,000           Biotech Partners         HHCS         39,804         9,951           Bread Project         HHCS         39,804         9,951           Bread Project         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         11,228,291         307,073           Covenant House California (YEAH1)         HHCS         11,827,915         406,879           Dorothy Day         HHCS         16,827,915         406,879           Downtown Berkeley Association         HHCS         1,423,011         358,003           East Bay Community Law Center         HHCS         33,644         8,411           East Day Community Law Center         HHCS         36,437         21,337           Ephesians Children's Center         HHCS         14,432,011         358,003           Ephesians Children's Center				
Berkeley Free Clinic         HHCS         15,858         3,965           Berkeley Project         PPW         32,000         19,750           Berkeley Youth Alternatives         HHCS         60,000         15,000           Biotech Partners         HHCS         91,750         22,938           Bonita House         HHCS         39,804         9,951           Bread Project         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         1,228,291         307,073           Covenant House California (YEAH)         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         3,644         8,411           East Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         3,644         8,411           East Does It         HHCS         36,003         8,750           Eden Council for Hope and Opportunity         HHCS         250,000         8,750           Ephesians Children's Center         HHCS         1,842,011         368,003           Eviction Defense Center         HHCS         1,842,011         364,003           Eviction Defense Center         HHCS				
Berkeley High School Bridge Program         HHCS         79,000         19,750           Berkeley Yroject         PRW         32,000         8,000           Berkeley Youth Alternatives         HHCS         60,000         15,000           Biotach Partners         HHCS         91,750         22,938           Bonta House         HHCS         39,804         9,951           Bread Project         HHCS         57,850         14,463           Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         1,828,88         79,597           Downtown Berkeley Association         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         33,644         8,411           Easy Does It         HHCS         36,44         8,411           Easy Does It         HHCS         36,44         8,415				
Berkeley Project         PRW         32,000         8,000           Berkeley Youth Alternatives         HHCS         60,000         15,000           Boitech Partners         HHCS         91,750         22,938           Bonita House         HHCS         39,804         9,951           Bread Project         HHCS         57,850         14,463           Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         169,660         39,915           Dorothy Day         HHCS         1,629,915         406,979           Downtown Berkeley Association         HHCS         1,622,915         406,979           Downtown Streets Team         PW         225,000         56,250           East Does It         HHCS         1,422,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         1,832,011         358,003           Eviction Defense Center         HHCS         1,842         15,461           Fred Finch Youth Center         HHCS         1,842         15,461           Fred Finch Youth Center         HHCS         19				
Berkeley Youth Alternatives         HHCS         60,000         15,000           Biotech Partners         HHCS         91,750         22,938           Bonita House         HHCS         39,804         9,951           Bread Project         HHCS         57,850         14,463           Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Covenant House California (YEAH)         HHCS         318,388         79,597           Dorothy Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         33,644         8,411           East Bay Community Law Center         HHCS         33,644         8,411           Easy Does It         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         1,432,011         358,003           Ephesians Children's Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         16,842         15,461           Fred Finch Youth Center         HHCS         18,925         47,314           Habitat for Humanity East Bay/Silicon Valley				
Biotech Partners         HHCS         91,750         22,938           Bonita House         HHCS         39,804         9,951           Bread Project         HHCS         57,850         14,463           Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         159,660         39,915           Covenant House California (YEAH!)         HHCS         1,827,915         406,979           Dorothy Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         1,627,915         406,979           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         1,432,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         1,842         15,461           Fred Finch Youth Center         HHCS         19,830         10,952           Inter-City Services         HHCS         101,351         25,308           J-Sei         HHCS <td></td> <td></td> <td></td> <td></td>				
Bonita House         HHCS         39,804         9,951           Bread Project         HHCS         57,850         14,463           Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         159,660         39,915           Covenant House California (YEAH!)         HHCS         318,388         79,597           Dorothy Day         HHCS         1,627,915         406,979           Downtown Breets Passociation         HHCS         44,000         10,000           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         33,644         8,411           East Does It         HHCS         34,32,011         358,000           Eden Council for Hope and Opportunity         HHCS         35,347         21,337           Eviction Defense Center         HHCS         16,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         10,351         25,338           J-Sei         HHCS         10,03,010         273,253         MGGee Avenue Baptist Church         HHCS				
Bread Project         HHCS         57,850         14,463           Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         159,660         39,915           Covenant House California (YEAH!)         HHCS         318,388         79,597           Dorothy Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         1,627,915         406,979           Downtown Breets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         3,644         8,411           Easy Does It         HHCS         1,432,011         358,000         8,750           Ephesians Children's Center         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         19,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         10,93,010         273,225           McGee Avenue Baptist Church         HHCS         10,93,010         273,225           McGee Avenue Baptist Church         HHCS         10,93,010         <				
Building Opportunities for Self Sufficiency         HHCS         1,228,291         307,073           Center for Independent Living         HHCS         159,660         39,915           Covenant House California (YEAH!)         HHCS         318,388         79,597           Doordty Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         40,000         10,000           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         1,432,011         338,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         53,47         21,337           Eviction Defense Center         HHCS         1842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,335         0,910         2,278           Lifelong Medical Care         HHCS         101,351	Bonita House			
Center for Independent Living         HHCS         159,660         39,915           Covenant House California (YEAH!)         HHCS         318,388         79,597           Dorothy Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         400,000         10,000           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         33,644         8,411           Easy Does It         HHCS         33,644         8,411           Easy Does It         HHCS         33,644         8,411           Easy Does It         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,338         J-Sei         101,278           Lifelong Medical Care         HHCS         101,739         25,435         Options Recovery Services		HHCS		
Covenant House California (YEAH!)         HHCS         318,388         79,597           Dorothy Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         40,000         10,000           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         33,644         8,411           Easy Does It         HHCS         1,432,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,338           J-Sei         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         39,999				
Dorothy Day         HHCS         1,627,915         406,979           Downtown Berkeley Association         HHCS         40,000         10,000           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         33,644         8,411           East Bay Community Law Center         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         250,000         62,500           Fred Finch Youth Center         HHCS         1,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         101,351         25,308           Inter-City Services         HHCS         101,351         25,335           Inter-City Services         HHCS         101,351         25,335           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services </td <td></td> <td>HHCS</td> <td>159,660</td> <td></td>		HHCS	159,660	
Downtown Berkeley Association         HHCS         40,000         10,000           Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         33,644         8,411           Easy Does It         HHCS         1,432,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         101,351         25,338           J-Sei         HHCS         1,093,010         273,253           Inter-City Services         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         1,093,010         273,253           Mote earning Center         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Option Recor		HHCS	318,388	79,597
Downtown Streets Team         PW         225,000         56,250           East Bay Community Law Center         HHCS         33,644         8,411           Easy Does It         HHCS         1,432,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         18,422         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         101,351         25,308           J-Sei         HHCS         101,351         25,338           J-Sei         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         210,399         10,000           Pacific Center for Human Growth         HHCS         212,850         49,144           Rise Program         HHCS		HHCS	1,627,915	406,979
East Bay Community Law Center         HHCS         33,644         8,411           Easy Does It         HHCS         1,432,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         11,351         25,338           J-Sei         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,338           Lifelong Medical Care         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         122,850         49,144           Rising Sun         HHCS         122,850         49,144           Rising Sun         HHCS         122,850         49,144           Rising Sun         HHCS         216,039         54,010 </td <td>Downtown Berkeley Association</td> <td>HHCS</td> <td>40,000</td> <td>10,000</td>	Downtown Berkeley Association	HHCS	40,000	10,000
Easy Does It         HHCS         1,432,011         358,003           Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,338           J-Sei         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         21,639         54,010           Rebuilding Together         HHCS         216,039         54,010           Rising Sun         HHCS	Downtown Streets Team	PW	225,000	56,250
Eden Council for Hope and Opportunity         HHCS         35,000         8,750           Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         101,351         25,338           J-Sei         HHCS         101,351         25,338           J-Sei         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         10,000         n/a           Nia House Learning Center <td< td=""><td>East Bay Community Law Center</td><td>HHCS</td><td>33,644</td><td>8,411</td></td<>	East Bay Community Law Center	HHCS	33,644	8,411
Ephesians Children's Center         HHCS         85,347         21,337           Eviction Defense Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         43,808         10,952           Inter-City Services         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         39,999         10,000           Nia House Learning Center         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         212,850         49,144           RISE Program         HHCS         212,850         49,144           RISE Program         HHCS         22,553         5,638           Stiles Hall         HHCS         9,828         2	Easy Does It	HHCS	1,432,011	358,003
Eviction Defense Center         HHCS         250,000         62,500           Family Violence Law Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         43,808         10,952           Inter-City Services         HHCS         101,351         25,338           J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         216,039         54,010           RISE Program         HHCS         22,850         49,144           RISE Program         HHCS         90,000         22,503           Stiles Hall         HHCS         90,828	Eden Council for Hope and Opportunity	HHCS		
Family Violence Law Center         HHCS         61,842         15,461           Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         43,808         10,952           Inter-City Services         HHCS         101,351         25,338           J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         90,000         22,503           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         90,000         22,500           Through the Looking Glass         HHCS         52,206	Ephesians Children's Center	HHCS	85,347	21,337
Fred Finch Youth Center         HHCS         189,255         47,314           Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         43,808         10,952           Inter-City Services         HHCS         101,351         25,338           J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         101,739         25,435           Options Recovery Services         HHCS         101,739         25,435           Options Recovery Services         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         216,039         54,010           Rising Sun         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           Through the Looking Glass         HHCS         9,828         2,457           Through the Looking Glass         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000	Eviction Defense Center	HHCS	250,000	
Habitat for Humanity East Bay/Silicon Valley         HHCS         250,000         62,500           Healthy Black Families, Inc.         HHCS         43,808         10,952           Inter-City Services         HHCS         101,351         25,338           J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         122,850         49,144           RISE Program         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         130,000         32,	Family Violence Law Center	HHCS	61,842	15,461
Healthy Black Families, Inc.         HHCS         43,808         10,952           Inter-City Services         HHCS         101,351         25,338           J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500 <td>Fred Finch Youth Center</td> <td>HHCS</td> <td>189,255</td> <td>47,314</td>	Fred Finch Youth Center	HHCS	189,255	47,314
Inter-City Services         HHCS         101,351         25,338           J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         122,850         49,144           Rise Program         HHCS         216,039         54,010           Rising Sun         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768	, , , ,	HHCS	250,000	62,500
J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         122,850         49,144           Rebuilding Together         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768	Healthy Black Families, Inc.	HHCS	43,808	10,952
J-Sei         HHCS         9,110         2,278           Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         122,850         49,144           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768	Inter-City Services	HHCS	101,351	25,338
Lifelong Medical Care         HHCS         1,093,010         273,253           McGee Avenue Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				2,278
McGee         Avenue         Baptist Church         HHCS         17,844         4,461           Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Multicultural Institute         HHCS         101,739         25,435           Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Options Recovery Services         HHCS         50,000         n/a           Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Nia House Learning Center         HHCS         39,999         10,000           Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768	Options Recovery Services			
Pacific Center for Human Growth         HHCS         23,245         5,811           Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				10,000
Rebuilding Together         HHCS         122,850         49,144           RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
RISE Program         HHCS         216,039         54,010           Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Rising Sun         HHCS         67,828         16,957           SEEDS Community Resolution Center         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
SEEDS Community Resolution Center         HHCS         22,553         5,638           Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Stiles Hall         HHCS         90,000         22,500           The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
The Suitcase Clinic         HHCS         9,828         2,457           Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Through the Looking Glass         HHCS         52,206         13,052           Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Toolworks Inc. Supportive Housing         HHCS         47,665         11,916           UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
UC Berkeley         HHCS         130,000         32,500           Women's Daytime Drop-In Center         HHCS         267,071         66,768				
Women's Daytime Drop-In Center HHCS 267,071 66,768				
	YMCA of the East Bay - Y Scholar Program	HHCS	90,875	22,719

# FY 2022 COMMUNITY AGENCY ADVANCES

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FY 2022 COMMUNITY AGENCY ADVANCES

#### Attachment 1, Exhibit A

# LEAD FY 2022 FY 2022 AGENCY NAME DEPT ALLOCATION ADVANCE Youth Spirit Artworks HHCS 78,000 19,500 15,798,185 3,955,478

HHCS = Health, Housing & Community Services

IT = Information Technology

OED = Office of Economic Development

PRW = Parks Recreation & Waterfront