



Office of the City Manager

CONSENT CALENDAR
May 11, 2021

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Lisa Warhuus, Director, Health, Housing and Community Services

Subject: Contract No. 110062 Amendment: Pacific Site Management for Landscaping Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to execute an amendment to Contract No. 110062 with Pacific Site Management for landscaping services adding \$146,304 for a total not to exceed amount of \$355,822 ending June 30, 2022.

FISCAL IMPACTS OF RECOMMENDATION

The existing contract amount is \$209,518. The amendment will extend the contract end date to June 30, 2022 and increase the limit by \$146,304 for a total not to exceed amount of \$355,822. The additional \$146,304 will be funded by:

Program	Amount	ERMA GL Account
Public Health Division - West Berkeley Service Center Courtyard	\$111,824	011-51-506-559-2051-000-451-612990
Aging Services Division - South Berkeley Service Center	\$6,213	011-51-505-544-0000-000-444-612990
Aging Services Division - North Berkeley Service Center	\$4,020	011-51-505-541-0000-000-444-612990
Mental Health Division - 1890 Alcatraz	\$2,132	316-51-503-520-0000-000-451-624110
Mental Health Division - 2640 MLK	\$12,062	011-51-503-520-0000-000-451-624110
Public Health Division – 830 University	\$6,032	011-51-506-561-0000-000-451-624110
Public Health Division– West Berkeley Service Center	\$4,021	011-51-506-561-0000-000-451-624110

Funds for the West Berkeley Service Center courtyard are available in the Fiscal Year (FY) 2021 budget. The funds for the remaining ongoing maintenance costs are either available through FY 2021 budgets or will be available through FY 2022 baseline budgets. Funds not included in the FY 2021 and FY 2022 baseline budget will be appropriated through Annual Appropriations Ordinance in FY 2022.

CURRENT SITUATION AND ITS EFFECTS

Pacific Site Management currently provides landscaping management services at a number of sites for the Divisions under the Health, Housing, and Community Services Department and will continue those services under this contract.

The condition of the current courtyard at the West Berkeley Service Center is largely in disrepair, with uneven surfaces due to broken/ cracked concrete, uneven pavers, and overgrown vegetation. The courtyard, in its current condition, is unsafe and unusable for the community and our clients. With community focused programming scheduled to move into the facility, such as the Women, Infant, and Children (WIC) Program, Black Infant Health, School Linked Health Services, Family Support Services and more, the renovation of the courtyard would provide a safe outdoor space for the families and their young children to play and engage in health education activities provided by the programs once COVID restrictions are lifted. The Healthy Berkeley Program, supported by Berkeley's Sugar-Sweetened Beverage tax, is funding this project as part of its program plan to encourage healthy behaviors through an environmental change with an equity lens. Since the majority, if not all our program clients, are low-income and many from communities color, this project will provide much needed safe, outdoor space that is family and community centered.

There has been discussion of creating affordable senior housing at the West Berkeley Service Center, but that would be some years from happening. In the meantime, the uses described in this report are pressing and important.

BACKGROUND

In the 2018 Berkeley Health Status report, heart disease was shown as the leading cause of death in the African American community and the second leading cause of death among White, Latino, and Asian communities. The rate of hospitalization due to hypertension among Berkeley's African American population also sharply increased and is five times that of the total population. The Public Health Division's subsequent 2019 Community Health Assessment showed that mental wellness and chronic disease were top health concerns for our communities -- particularly for those who have experienced historical health disparities and inequities that impact health. There was also an expressed wish among Berkeley youth for a community center in the West Berkeley neighborhood. Based on these identified needs, creating a community and family-friendly center that provides social and health supports for low-income families is a priority for the Public Health Division. This is in line with the Division's strategic plan to address mental wellness, chronic disease, and racism as three of the Division's four focus areas.

The West Berkeley Service Center has long been a City facility that has provided community programs and has been a place for community gathering. With the repurposing of the Public Health Clinic on 830 University Avenue many of the Maternal,

Child, and Adolescent programs, such as WIC, Immunization program, Black Infant Health, Family Support Services, and more will be moving to the West Berkeley Service Center, a community accessible space in a neighborhood that has experienced historical health disparities due in part to social inequities. The courtyard in this facility has not been maintained in a safe and usable condition. With proper renovation to level out the surface grade, ADA enhancements in the design, and inclusion of a safe play area in the landscape design, the programs that primarily serve families with young children would greatly benefit from a large, useable space that could enhance their ability to engage in healthy behaviors, family/community connection, and developmental play.

ENVIRONMENTAL SUSTAINABILITY

Native plants are planned for the outdoor courtyard to minimize environmental impacts and ongoing maintenance needs.

RATIONALE FOR RECOMMENDATION

Pacific Site Management was selected through a competitive bid process and has been providing landscaping services for a number of Health, Housing, and Community Services facilities. This vendor is familiar with the facilities, services, site needs, and City guidelines, which would help it to begin work immediately.

ALTERNATIVE ACTIONS CONSIDERED

The City could opt to not renovate the outdoor courtyard space. This would render it significantly less safe and accessible for clients and staff who frequent that site.

CONTACT PERSON

Janice Chin, Public Health Division Manager, HHCS, (510) 981-5212

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 110062 AMENDMENT: PACIFIC SITE MANAGEMENT FOR
LANDSCAPING SERVICES

WHEREAS, the Health, Housing, and Community Services Department is responsible for providing a professional, safe and environmentally friendly landscape at the City of Berkeley Senior Centers, the West Berkeley Service Center, the Berkeley Mental Health Clinic, and the Ann Chandler Public Health Center; and

WHEREAS, on April 17, 2014, three proposals were submitted and a review panel determined that D&H Landscaping best matched the selection criteria; and

WHEREAS, on July 1, 2014, Contract 9709 was previously executed; and

WHEREAS, on April 1, 2016, D&H Landscaping was acquired by Pacific Site Management; and

WHEREAS on August 23, 2017, Contract 9709C was executed to assign the contract to Pacific Site Management to add services to the new Mental Health Clinic on Alcatraz; and

WHEREAS, City and Contractor previously entered into Contract Number #9709D, dated, May 13 2018, which Contract was authorized by the Berkeley City Council not to exceed \$209,518 by Resolution No. 68,347 - N.S.; and

WHEREAS, on November 29, 2018, the City of Berkeley amended Contract No. 110062 (Contract Number #9709D) with Pacific Site Management for landscaping services to extend the contract period to June 30, 2021; and

WHEREAS, it is beneficial for the City to enter into an agreement with a Bay-Friendly certified landscaper as it directly supports the City's environmental sustainability goals; and

WHEREAS, the City of Berkeley's Public Health Division is seeking to provide safe, community and family friendly outdoor spaces to promote mental wellness and healthy behaviors; and

WHEREAS, Pacific Site Management would provide landscaping services that would improve safety and accessibility to an outdoor space for all community members, including those with disabilities; and

WHEREAS, funds are available to perform this work in the current year budget in the ERMA GL Account 011-51-506-559-2051-000-451-612990 (\$111,824) and 011-51-506-561-0000-000-451-624110 (\$10,053) for Public Health, 316-51-503-520-0000-000-451-624110 (\$2,132) and 011-51-503-520-0000-000-451-624110 (\$12,062) for Mental Health, 011-51-505-544-0000-000-444-612990 (\$6,213) and 011-51-505-451-0000-000-

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444-612990 (\$4,020) for Aging Services, and this contract amendment has been entered into the Citywide contract database and assigned. Funds are either available through Fiscal Year (FY) 2021 budgets or will be available through FY 2022 baseline budgets. Funds not included in the FY 2021 and FY 2022 baseline budget will be appropriated through Annual Appropriations Ordinance in FY22

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 110062 with Pacific Site Management to increase the total contract amount by \$146,304 for a total contract amount not to exceed \$355,822 for the period of March 1, 2020 to June 30, 2022 for the purpose of funding landscaping services. A record signature copy of said contract and amendments to be on file in the City Clerk Department.

