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- JROVE: SP - Haspear

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37 1 % GENERAL PLAN Showing position of Building with reference to lot

Note:- The contract does not include grading outside of building. Walks, etc. That is contract only includes work shown in 14 Scale plans.

ATTIC PLAN AND PLOT SCALE 44-1-0 2 36-1-0





































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STRUCTURAL ENGINEERS APPENDIX B

ASCE 41-17 TIER 2 SEISMIC EVALUATION OF **BERKELEY OLD CITY HALL** AT 2134 MARTIN LUTHER KING JR. WAY BERKELEY, CALIFORNIA



April 19, 2019 Rev. 1 6/27/19

1 Executive Summary

IDA Structural Engineers (IDA) has performed a seismic evaluation of the Old City Hall building, located at 2134 Martin Luther King Jr. Way, in Berkeley, California, using an ASCE 41-17, Tier 2 seismic evaluation procedure. ASCE 41-17, titled *"Seismic Evaluation and Retrofit of Existing Buildings,"* published by the American Society of Civil Engineers (ASCE) in 2017, is the industry standard procedure for the seismic evaluation and retrofit of existing buildings.

IDA has evaluated the building for a Basic Seismic Performance Objective (BPOE) and for an Enhanced Seismic Performance Objective (called Immediate Occupancy or IO). IDA found the Old City Hall, a 110 year old, three story, non-ductile concrete building to be seismically deficient and to pose life safety hazards to building occupants. Potentially the building could collapse or partially collapse in a major earthquake proximate to the site.

IDA has developed two concept seismic retrofit schemes, one to meet the lower Basic Seismic Performance Objective and one to meet the higher Immediate Occupancy - Enhanced Seismic Performance Objective. Mack5 cost estimators were engaged to determine ball park construction budgets for both schemes. The estimated cost for the BPOE scheme is \$9,983,000. and for the IO base isolation scheme is \$25,163,750. The cost estimate report is included in Appendix B.

The City of Berkeley Engineering Department has developed a total project cost and budget including consultant costs, City management costs, permit costs and testing and inspections. The budget estimated cost for the BPOE scheme is \$13,030311 and for the IO scheme is \$32,844,985. The Project Budget is included in Appendix A.

2 Introduction

IDA Structural Engineers (IDA) has performed a seismic evaluation of the Old City Hall building, located at 2134 Martin Luther King Jr. Way, in Berkeley, California, using an ASCE 41-17, Tier 2 seismic evaluation procedure. ASCE 41-17, titled *"Seismic Evaluation and Retrofit of Existing Buildings,"* published by the American Society of Civil Engineers (ASCE) in 2017, is the industry standard procedure for the seismic evaluation and retrofit of existing buildings.

The Intent of the Tier 2 analysis is to evaluate the seismic force resisting system in the building and determine if the building will meet or exceed the targeted seismic building performance level, or if not, whether to retrofit to achieve the desired seismic performance level. IDA has set the base seismic performance level to be the Basic Performance Objective for Existing buildings (BPOE). This is also consistent with the recommendations of the ASCE 41-17 document.

The BPOE requires a two-tier seismic performance evaluation: 1) a Life Safety Performance Level for a smaller earthquake (BSE-1E – a 225 year recurrence period earthquake having a 20% chance of exceedance in a 50 year period); and 2) a Collapse Prevention Performance Level for a

larger earthquake (BSE-2E – a 975 year recurrence period earthquake having a 5% chance of exceedance in a 50 year period). Both of these earthquakes are less than the 2500 year recurrence period earthquake (MCE) used for new buildings in current codes.

IDA has also evaluated the building for an enhanced seismic performance level. The enhanced seismic performance level also requires a two-tier seismic performance evaluation: 1) an Immediate Occupancy for a smaller earthquake (BSE-1E – a 225 year recurrence period earthquake having a 20% chance of exceedance in a 50 year period); and 2) also an Immediate Occupancy Performance Level for a larger earthquake (BSE-2E – a 975 year recurrence period earthquake having a 5% chance of exceedance in a 50 year period). A seismic retrofit and cost has been determined for both options.

The information below forms the foundation for the evaluation. This information is either derived from owner requirements, such as risk category and desired structural performance level, or is site specific, such as seismic hazard level.

Building	Old City Hall
	2134 Martin Luther King Jr. Way, Berkeley, CA
Risk Category	Risk Category III - Civic Building
Two Seismic Performance Objectives Studied:	
1. Basic Performance Objective for Existing	Life Safety Structural Performance (S-3)
Buildings (BPOE)	Life Safety Non-structural Performance (N-C)
	Combined = (S3-NC)
2. Enhanced Performance Objective	Immediate Occupancy Structural Performance
	(S-1). Operational Non-structural Performance
	(N-A). Combined = $(S1-NA)$
Two Seismic Hazard Levels Studied	1. BSE-1E (20% in 50 years, 225 year return
	period)
	2. BSE-2E (5% in 50 years, 975 year return
	period)
Level of Seismicity	High
Site Class	D
Building Type	3 Story above grade (Basement, 1 st and 2 nd
	Floors), 1909, historic, non-ductile concrete
	building, lightly reinforced (non-ductile)
	concrete walls, columns, slabs, and footings.
	Roofs are framed with steel trusses and covered
	by thin 3" concrete slabs and roofing.

2.1 **Performance Objectives**

The performance objectives consist of one or more pairings of a selected Seismic Hazard Level with a target Structural Performance Level and Nonstructural Performance Level.

The Basic Performance Objective for Existing Buildings (BPOE) is a specific, seismic Performance Objective (from several available choices) and is dependent on the Risk Category of the building and the desired seismic performance expected by the City of Berkeley. The BPOE for existing buildings in ASCE 41-17 is a lower category which will result in a reduced level of seismic safety and a higher probability of collapse than what would be expected by building codes for new buildings. Buildings meeting the BPOE are expected to incur little damage from frequent small to moderate earthquakes, but could be expected to incur greater levels of damage and economic loss from larger earthquakes. The level of damage and potential economic loss for buildings meeting or rehabilitated to the BPOE will likely be greater than expected for the Basic Performance Objective for New Buildings designed to current building codes.

The increase in seismic risk is tempered by the recognition that older buildings have a reduced useful lifespan compared with new buildings. That is, if the traditional demand for new buildings presumes a 50-75 year life, then an existing building with a 20-30 year remaining lifespan has a lower probability of being subjected to a major earthquake over the remaining lifespan. The ASCE 41-17 standard also recognizes that the cost of achieving a higher level of seismic performance is often excessive for older buildings.

2.1.1 Structural Performance Level for BPOE

The structural performance level for BPOE is two tiered: S-3, which anticipates Life Safety seismic performance of the building following a smaller earthquake (20% exceedance in 50 years, or 225 years recurrence period) earthquake; and S-5, which anticipates a Collapse Prevention seismic performance of the building following a larger earthquake (50% exceedance in 50 years, or 975 years recurrence period).

A structure conforming to the Life Safety seismic performance level could be expected to incur significant damage following the potential seismic events. The basic lateral and vertical force resisting systems of the building should utilize most of their pre-earthquake strength and stiffness. The risk of life-threatening injury (life safety) as a result of structural damage is low. Major structural repairs should be anticipated following a major earthquake, which could take weeks to months to complete or might not be economically feasible to complete.

2.1.2 Nonstructural Performance Level for BPOE

The nonstructural performance level for the BPOE is N-C, Life Safety performance level.

Continued use of the building following an earthquake is not only limited by structural damage, but could also be limited by damage or disruption to nonstructural elements of the building,

such as ceilings, partition walls, electrical or mechanical equipment, or continued operation of utility services. Nonstructural Performance Level N-C, "Life Safety," is the post-earthquake damage state in which nonstructural components could be damaged, and may not function, but are anchored in place so that they do not fall, topple, or break connections. By avoiding potential component falling or toppling, or breaking of utility connections (such as, water, gasses, or electricity) life safety is provided to building occupants. Building access, egress, and life safety systems include doors, hallways, emergency lighting, fire alarms and fire suppression systems, and are generally expected to remain available and operable provided that these elements are braced and power and utility services are available to the building. Potentially, some use may be impaired, and some repair may be needed. The N-C, Nonstructural Performance Level essentially mirrors the requirements of new building design for cases where the structure is designed for life safety and not immediate occupancy.

2.1.3 Seismic Hazard Level for BPOE

The procedure to achieve the Basic Performance Objective for Existing buildings (BPOE) is a twotiered procedure, which requires achieving a Life Safety Seismic Performance during ground motions (BSE-1E) with a 20% probability of exceedance in 50 years (or a 225 year recurrence interval). In addition, the BPOE requires meeting a Collapse Prevention Seismic Performance for ground motions (BSE-2E) with a 5% probability of exceedance in 50 years (or a 975 year recurrence interval). These two earthquake hazards levels and corresponding ground motions can be determined at any site in the USA via the United States Geologic Survey (USGS) website, with appropriate site soil conditions.

2.1.4 Additional Evaluation for Enhanced Seismic Performance

IDA has also evaluated the building for an enhanced seismic performance level. Enhanced seismic performance levels also require a two-tier seismic performance evaluation: 1) an Immediate Occupancy for a smaller earthquake (BSE-1E – a 225 year recurrence period earthquake having a 20% chance of exceedance in a 50 year period); and 2) an Immediate Occupancy Performance Level for a larger earthquake (BSE-2E – a 975 year recurrence period earthquake having a 5% chance of exceedance in a 50 year period). In the case of this study, having the Immediate Occupancy level as the objective, it only needs evaluation based on the BSE-2E larger earthquake and then qualifies also for the BSE-1E smaller earthquake. A seismic retrofit and cost is also determined for this option.

2.1.5 Structural Performance Level for Enhanced Seismic Performance

The structural performance level for Immediate Occupancy is also two tiered: S-1, which anticipates Immediate Occupancy seismic performance of the building following a smaller earthquake (20% exceedance in 50 years, or 225 years recurrence period) earthquake; and also S-1, which anticipates Immediate Occupancy seismic performance of the building following a larger earthquake (50% exceedance in 50 years, or 975 years recurrence period).

A structure conforming to the Immediate Occupancy seismic performance level could be expected to incur very minor damage following the potential seismic events. The basic lateral and vertical force resisting systems of the building should utilize most of their pre-earthquake strength and stiffness. The risk of life-threatening injury (life safety) as a result of structural damage is low. Minor structural repairs should be anticipated following a major earthquake, which could take days to weeks to complete, but building occupancy should be allowable following a major event.

2.1.6 Nonstructural Performance Level for Enhanced Seismic Performance

The nonstructural performance level for the Enhanced Seismic Performance is N-A, "Operational" performance level.

Nonstructural Performance Level N-A, "Operational," is the post-earthquake damage state in which nonstructural components remain minimally damaged, and remain functional. Equipment and non-structural elements are anchored in place so that they do not fall, topple, or break connections. The N-A, Nonstructural Performance Level essentially mirrors the requirements of new building design for Risk Category IV structures where the structure is designed for Immediate Occupancy.

3 Site Description

The Old City Hall at 2134 Martin Luther King Jr. Way, in Berkeley, California is located on the west side of Martin Luther King Jr. Way across the street from Martin Luther King Jr. Civic Center Park. The site is essentially flat and is bounded by Allston Way (to the south), McKinley Avenue (to the west), and Addison Street (to the north). Neighboring City buildings are set back considerably on the north and south-west. The building has a landscaped area at the front (east side), and parking area at the rear (west side). Our review of the original drawings indicates that the building was constructed over a large existing drainage culvert running east-west draining Strawberry Creek through lower Berkeley to the Bay.

4 Building Description

The building, which was constructed in 1909, is essentially a 3 story building above grade, which includes a basement, and 1st and 2nd floors. The central portion of the 2nd floor is a tall high-bay meeting room, used for City Council meetings. The building is a reinforced concrete building, originally constructed as the Town Hall for the Town of Berkeley.

The building has a predominantly rectangular plan shape, with a central rectangular portion (oriented north-south) flanked by smaller symmetrical wings (oriented east-west) at the north and south ends. The building also has a large grand stairway projection at the rear (west) in the center portion of the building plan with stairs that extend from the basement to the second

floor. The front stairs rise from grade to a front porch outside the front (east) of the building and form a grand entry at the first floor. The front facade has tall grand columns and large windows designed in Beaux-Arts style.

The building is approximately 141 ft x 62 ft in plan dimension and 69 ft tall at the high central roof ridge with a taller projection at a spire/tower above the high roof. The wings have lower ridged roofs. The basement story is 11'-0 feet tall (with a 3 ft lowered portion at the center-east), the first story is 16'-6'' tall and the second story is 14'-2'' tall. The high steep pitched roof (with 9:12 slope) extends approximately 27' above the attic and balcony level below. The north and south roofs and stair roof are lower than the center and do not have attics.

The basement floor is a slab-on-grade at about exterior grade level and the foundation system consists of spread footings under columns and continuous footings under walls. Some brick walls were used as partition walls and also have continuous footings. Other interior walls are non-structural (non-load bearing) walls constructed with wood studs.

Floors were constructed with concrete beams and girders spanning to columns and integral slabs spanning between beams. This is consistent for the 1st, 2nd and attic/balcony floors. The roof is framed with light steel element trusses and steel I beam ceiling framing and with 3" concrete slabs on the pitched roofs spanning between steel trusses.

It was observed at the site that two small additions were constructed at the rear of the building between the north and south wings and the building stair projection. No drawings were made available to review the construction of these small additions.

5 History

The Old City Hall is a 1909 classical Beaux-Arts architecture building constructed from 1908-1909, three years following the 1906 San Francisco Great Earthquake and following a 1904 fire that destroyed the old Town Hall. The building is on the National Historic Register. The design is resulting from a competition won by John Bakewell Jr and Arthur Brown Jr in 1907 (Bakewell & Brown Architects). The classical Beaux-Arts architecture presents a finely detailed exterior reflecting civic pride and a contrastingly unadorned interior reflecting the civic culture. The building has undergone numerous interior renovations over the years and has included two west additions of lesser architectural merit. (ref. 2)

The building originally housed the Fire Chief, a police station, a jail, a one-room hospital, the Auditor, the Tax Collector, the Superintendent of Schools, the President of the Town Council, a Justice of the Peace, civic attorneys, and Town Council Chambers.

A new MLK Civic Center at 2180 Milvia Street (formerly a Farm Credit Building) replaced the Old City Hall in the 1960s and many City of Berkeley services either moved there or to 1947 Center

Street (COB Civic Building) on the other sides (east and north) of MLK Civic Center Park by 1977. The Berkeley Unified School District (BUSD) Administration offices occupied the Old City Hall building in 1980. Following the 1989 Loma Prieta Earthquake, in which portions of the building were damaged, BUSD moved out of the building in the 1990s due to safety concerns. Since the 1990s, the City Council Chambers were used for Council meetings (into the 2000s), however the chambers are no longer used for official meetings. The building currently has no official civic use.

6 Geotechnical Information

There is no geotechnical investigation report available for this site.

Seismic ground motions used in this evaluation were derived from United States Geological Survey and California Geological Survey maps and fault information specific to this site.

A default site class S_D was assumed. This is the default site condition in ASCE 7-16.

7 Site Observation

IDA visited the building on January 11 and 17, 2019. The building generally appeared to be in reasonable condition after over 100 years of use. The exterior had many cracks and the exterior walls were dirty from years of age. The building looked as if it had a stucco finish, but IDA believes it is a coarse paint over the concrete structure. The addition at the rear appears to be a wood frame addition with a stucco finish, which is quite worn.

The structure is covered by finishes such as plaster at the interior or concrete at the exterior. There were some visible signs of rot or decay. The structure looked as though it had 110 years of use and age, but most of the building appears to be in reasonable condition.

A portion of the basement level, on the east central side of the building, extends beyond the perimeter wall above and under the main entry stair and landing, which leads from the site walkway from MLK Blvd to the main entry at the 1st Floor level. The concrete slab and steps at this main staircase, landings, and porch have cracked over the years and allowed water to penetrate into the concrete and the space below. The result is that reinforcement in slabs and supporting beams have become exposed to moisture and the reinforcement has corroded (rusted) and the concrete has cracked. The corroded reinforcement has expanded and has resulted in some large cracking in support beams and slabs.

8 Available Documents

The following drawings were available for review:

Original architectural and structural drawings-

- Drawings Town Hall, for Town of Berkeley, California dated September 1907 Bakewell & Brown, Architects, San Francisco Couchot and Thurston, Consulting Engineers The drawings included 12 sheets.
- Report Berkeley Old City Hall, Concept Design Study, May 2002 ELS Architecture and Urban Design Page & Turnbull Historic Architects Forell/Elsesser Engineers

9 Analysis Results and Deficiencies

9.1 General

This building was designed 20 years before the first Uniform Building Code (1927) was printed and became a required standard. IDA can only assume that live loads were similar to current times and that seismic lateral design was not considered.

In 2019, ASCE 41-17 assigns a 2.277g acceleration to this site under BSE-2E ground motions. Old City Hall is a non-ductile concrete building, meaning that the concrete has very little and widely spaced reinforcement (18 to 24 inches on center). Reinforcement at the time was of a lower grade and strength than is used currently. The concrete is old (in concrete's infant period in California) and likely has a low strength, perhaps 1500 psi.

There are many shear wall discontinuities and perforations in the building walls as configured. All of the perimeter concrete walls have many window openings, causing these shear walls to be interrupted and their overall strengths are weakened. In addition, many of the shear walls are discontinuous from the roof to the foundation, which causes discontinuities in the lateral force resisting system load path. Discontinuous concrete walls occur at the front (east) wall where the wall is discontinuous from the 1st Floor level to the ground, at the rear (west) wall where a large opening is made for the staircase from the 1st Floor to the 2nd Floor attic level, and at the north and south walls between the central area and the side wings where roofs and diaphragms step in elevation and are also discontinuous. The numerous discontinuities in walls and also at the roof structures are locations where the lateral force resisting system may become overload and may incur serious damage following a major earthquake. Unfortunately, the building as it is configured has an incomplete seismic lateral force resisting system, not adequate to resist anticipated and potential lateral seismic forces, which could be caused by a major earthquake. It is possible that the building could experience partial building collapse, and will pose life-safety hazards, if subjected to large earthquakes proximate to the site.

9.2 Seismic Lateral Analysis using the ETABS Software Program

The building was modeled in the ETABS 3D analysis program, authored by Computers and Structures Inc. ETABS is a 3D building structural modeling and analysis program which we have used to perform a 3D seismic analysis of the modeled building.

The shear walls, floor diaphragms and roof diaphragms were modeled in ETABS, and the linear static ASCE 41-17 seismic forces were applied to the model. The program performs a linear analysis and distributes the applied seismic forces to the shear walls based on resistance rigidity of elements and outputs the resulting actions for all of the elements in the building. The results were boiled down to the most important results at the most highly loaded elements at the first and basement stories of the building. Beyond ETABS, IDA has taken the element demands and compared them to element capacities using ASCE 41-17 procedures. In the process, IDA has calculated DCR's, which are the ratio of element demands divided by element capacities, in which the result should be less than 1.0 or 100%. If DCR's are greater than 1.0, the elements are overloaded. DCR's between 1.0 and 1.2 could be judged to be slightly overloaded but reasonably OK. However, if DCR's become greater than 1.2, there is concern that the elements are not substantially adequate.

9.3 Concrete Shear Walls

Concrete walls act as bearing walls and as shear walls. Because of the seismic lateral forces imposed by ASCE 41-17, which could occur during a major seismic event, the walls have axial plus bending interaction DCR's and lateral shear DCR's. Ideally the walls are adequate to resist these forces.

The shears required by ASCE 41-17 result in shear wall DCR's approximately 2.0 to 4.1 for shear from the BSE-1E earthquake and Life Safety performance. The shears for BSE-2E result in shear wall DCR's as high as 4.1 for shear for a Collapse Prevention performance. This means that the building will not meet the performance objective of Life Safety for the BSE-1E Earthquake or Collapse Prevention for the BSE-2E Earthquake.

The east shear wall at the at the main central portion is discontinuous through the basement to the ground or foundation, and therefore, this wall will be unable to resist required seismic forces. The west wall is very limited in strength because of a large opening to the stairway wing. The seismic shear loads at these walls result in DCR's around 3.0 for the BSE-1E loads and 4.0 for the BSE-2E loads. The shear walls in the junctions between the main area and the north and
south wings also are very limited in strength because of large openings. The seismic shear loads at these walls result in DCR's around 4.0 for the BSE-1E loads and 6.0 for BSE-2E loads.

9.4 Concrete Diaphragms at the Floors and Roof

Concrete slabs span from wall to wall to form floor diaphragms at the 1st Floor, 2nd Floor and Balcony. These slabs resist gravity loads and act as diaphragms for lateral force resistance. The overall roof is composed of four separate sub-roofs: the central area is a steep pitched roof above an attic/balcony, and the north wing, south wing and west stair roofs are lower roofs. There are diaphragm discontinuities between the different roof portions. For a complete lateral force resisting system, a structural roof diaphragm system needs to be added in a horizontal plane at the ceiling level where the inertia forces from the combined roofs can be resisted and transferred to the shear wall resisting elements. There are roof trusses and steel framing at the ceiling levels, however, there is no adequate seismic diaphragm structure to act as a roof diaphragm.

There are no collectors in the diaphragms to transfer seismic forces from their origin to locations of shear wall resistance, not are there any chords in the diaphragms. These missing elements will be cause for further increased damage if the building is subjected to a major earthquake.

The building was designed in 1907 long before any good understanding of the requirements needed for seismic design in high seismic regions of California were developed. The first complete seismic requirements were developed by 1960, and since 1980 the requirements have expanded considerably to 2018. The seismic requirements required by ASCE 41-17, were never envisioned in 1907.

9.5 Tall Roof Spire and Chimney

The tall roof spire is 110 years old and does not have a very strong steel support structure. A study should be conducted to determine how to strengthen the spire and the attachment to the roof without damaging its historic fabric. Most likely a new tube steel frame can be embedded, but this will require removal and replacement of the spire at the roof.

Additionally, one tall brick chimney is present at the north side of the roof. Tall brick chimneys have a history of toppling over during earthquakes and can become a falling and life safety hazard. IDA recommends that the chimney be removed.

10 Seismic Retrofit (Mitigation)

IDA believes that there are numerous options to seismically retrofit this building. The 2002 Seismic Evaluation Report (ref 2) noted that a concrete shear wall scheme could be considered and/or a base isolation scheme could be considered. The cost estimates from that report show that the shear wall scheme was at a lower cost.

IDA believes that adding concrete shear walls to this non-ductile concrete building is a compatible solution using compatible materials with the existing construction for seismic retrofit. IDA has added Figures 16-19 showing our concept design for a seismic retrofit for the building. This is a concept seismic retrofit scheme, and it will take complete seismic retrofit design construction documents (beyond the scope of this report) to completely define the elements required to seismically retrofit the building. From the concept plans in these Figures, a construction cost estimator has developed a cost estimate for this work.

Alternately, if an enhanced seismic performance level is chosen by the City of Berkeley for the retrofit, a base isolation system could achieve this result. The cost of the base isolation system will be greater than the concrete shear wall system, however the result will be very minimal damage and increased protection for the building during earthquakes.

9 Cost Estimates

IDA has developed two concept seismic retrofit schemes, one to meet the lower Basic Performance Objective (BPOE) and one to meet the higher Immediate Occupancy - Enhanced Seismic Performance Objective (IO). Mack5 cost estimators were engaged to determine ball park construction budgets for both schemes. The estimated cost for the BPOE scheme is \$9,983,000. and for the IO base isolation scheme is \$25,163,750. The cost estimate report is included in Appendix B.

The City of Berkeley Engineering Department has developed a total project cost and budget including consultant costs, City management costs, permit costs and testing and inspections. The budget estimated cost for the BPOE scheme is \$13,030311 and for the IO scheme is \$32,844,985. The Project Budget is included in Appendix A.

10 Conclusions

The 110 year old building has a poor seismic lateral force resisting system with discontinuities at perimeter shear walls. The building also lacks a strong roof diaphragm, and needs diaphragm chords and collectors.

The building as constructed does not meet the requirements of ASCE 41-17 Tier 2 requirements for the BPOE seismic performance (Basic Performance Objective for Existing Buildings) requirement of Life Safety following a BSE-1E earthquake or Collapse Prevention following the BSE-2E Earthquake. Shear walls, have DCR's much greater than 1.0 and have many discontinuities. Required diaphragm and chords and collectors at all levels are missing in this building as well.

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To achieve the BPOE seismic performance objective criteria in ASCE 41-17, the building will require a seismic retrofit including added reinforced concrete shear walls, added diaphragm chords and collectors, and an added structural diaphragm at the roof level.

Without seismic strengthening or retrofit, the Basic Performance Objective for Existing Buildings outlined in ASCE 41-17 will not be achieved.

Alternately, if an enhanced seismic performance level is chosen by the City of Berkeley for the retrofit, a base isolation system could achieve this result. The cost of the base isolation system will be greater than the concrete shear wall system, however the result will be very minimal damage and increased protection for the building.

Thank you for the opportunity to be of service. Please call IDA with any questions that you have.

Sincerely,

IDA Structural Engineers, Inc.

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Jon P. Kiland, S.E. Associate

other Topse

Stephen DeJesse, S.E. President



Figure 1. Vicinity Map of Berkeley Old City Hall (google)



Figure 2. Site Location of Old City Hall (west of MLKJ Civic Center Park) (google)

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Figure 3. Site View from above of Old City Hall (google)



Figure 4. Site View from above looking west (google)



Figure 5. Site View looking west from early 1910s



Figure 6. Site View looking west from 2019

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Figure 7. View looking north (south elevation)



Figure 8. Rear view (west elevation), additions at center

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Figure 9. Tall Roof Spirt with very light steel framing from 1909.



Figure 10. Basement Plan (1907 Plans)



Figure 11. First Floor Plan (1907 Plans)



Figure 12. Second Floor Plan (1907 Plans)



Figure 13. Roof (Truss) Framing Plan (1907 Plans)

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Figure 14. Building Longitudinal Section



Figure 15. Building Cross Section

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Figure 16. Serious crack in major beam in First Floor at Basement



Figure 17. Crack in major beam in First Floor at Basement



Figure 18. Seismic Retrofit Scheme (Concrete Shear Walls) at Basement



Figure 19. Seismic Retrofit Scheme (Concrete Shear Walls) at First Floor



Figure 20. Seismic Retrofit Scheme (Concrete Shear Walls) at Second Floor



Figure 21. Seismic Retrofit Scheme (Horizontal Steel Diaphragm Trusses) at Ceiling/Roof Trusses Bottom Chords



Figure 22. Seismic Retrofit Scheme (Base Isolation) at Basement (courtesy of Forell / Elsesser Engineers in 2002 report, ref 2)



Figure 23. Seismic Retrofit Scheme (Base Isolation System) at 1st Floor (courtesy of Forell / Elsesser Engineers in 2002 report, ref 2)

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Figure 24. ETABS 3D Computer Model for Seismic Analysis

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APPENDIX A – City of Berkeley Project Budget

CITY OF	BERKI	ELEY		
PROJECT BUD	GET W	ORKSHEET		
Project Title: Old City Hall				4/10/2019
Project Manager: Elmar Kapfer				
Description		Estin	nat	e
Construction		BPOE Scheme		IO Base Isolator Scheme
Construction	\$	7,463,000	\$	20,131,000
Cost Escalation	\$	1,027,000	\$	3,019,650
Construction Contingincy	\$	1,493,000	\$	2,013,100
Subtotal Construction Cost	\$	9,983,000	\$	25,163,750
Consultants				
Design	\$	998,300	\$	2,516,375
Construction Support	\$	499,150	\$	1,258,188
	\$	1,497,450	\$	3,774,563
Other Costs				
Permit Costs	\$	99,830	\$	251,638
Advertising	\$	49,915	\$	125,819
Printing	\$	49,915	\$	125,819
Testing	Ş	99,830	Ş	251,638
	\$	299,490	\$	754,913
Staff Costs	4	500.000		4 500 005
Design Management	Ş	598,980	Ş	1,509,825
Construction Management	Ş	224,618	<u>ې</u>	566,184
Inspection	\$ ¢	149,745	ې د	377,456
	Ş	973,343	Ş	2,453,466
Special Costs				
Broject Contingency	ć	277 029	ć	608 204
Froject contingency	ې د	277,028	ې د	608.294
	Ş	277,028	Ş	098,294
Grand Total Project Costs	ć	13 030 311	¢	32 8// 985
	<i>→</i>	13,030,311	Ļ	32,044,905
Notes				
Mack5 Construction Cost		BPOE Scheme		IO Base Isolator Scheme
Estimate	\$	9,983,000	\$	25,163,750
Escallation	\$	1,027,000	\$	3,019,650
Design Contingency	\$	1,493,000	\$	2,013,100
Base Construction Cost	\$	7,463,000	\$	20,131,000
City of Berkeley Cost Estimate				
Base Construction Cost	\$	7,463,000	\$	20,131,000
Cost Escalation	\$	1,027,000	\$	3,019,650
Construction Contingincy	\$	1,493,000	\$	2,013,100
Total Construction Cost	\$	9,983,000	\$	25,163,750

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Conceptual Cost Plan for Berkeley Old City Hall

February 15, 2019



1900 Powell Street, Suite 470 Emeryville, CA 94608 ph: 510.595.3020 www.mack5.com

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Conceptual Cost Plan

Commentary Berkeley Old City Hall Tier 2 Seismic Retrofit

Introduction Basis of Cost Assumptions Exclusions

February 15, 2019

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Job #19618	
February 15, 2019	



introduction



mack5 was requested to carry out a Conceptual Design Cost Plan for the proposed "Seismic Evaluation and Retrofit" of existing Old City Hall building located at 2134 Martin Luther King Jr., Berkeley CA.

The first part of the Report contains the basis of the report, the assumptions made, description of the project scope, and the exclusions to the costs which contain items that have potential to impact cost at some point in the future.

The Overall Summary section contains a Summary of Gross Floor Areas, an Overall Project Summary, and Component and Trade Cost Summaries with Graphs.

Each section contains Control Quantities, a Cost Summary and Graph, and a Detailed Breakdown of Costs.



project introduction

The Old City Hall is a 3-story, historic (1909) reinforced concrete building, originally constructed as the Town Hall for the Town Of Berkeley. The building has a predominantly rectangular plan shape, with a central rectangular portion (oriented north-south) flanked by a smaller symmetrical wings (oriented east-west) at the north and south ends. The building also has a large grand stairways projection at the rear (west) in the center portion of the building plan with stairs that extend from the basement to the second floor.

items used for cost estimate

narrative	e Seismic evaluation report prepared by IDA Structural Engineers, dated January 25, 2019 (21-pages)
plar	Marked-up structural plan, original plan (4-pages)
assumptions	
(a) Construction will start in August, 2020
(b) A construction period of 15 months
(c) The construction will be competitively bid by CMc's (CM at Risk) with a minimum of four, maximum five, qualified contractors based on Construction Documentation
(d) The general contractor will have full access to the site during normal business hours
(e) There are no phasing requirements
(f) The contractor will be required to pay prevailing wages
exclusions	
(a) Cost escalation beyond a midpoint of March, 2021
(c) Moving and storing of existing furnishings
(b) Any improvements unrelated to the seismic retrofit and related impacts
(e) Hazardous materials handling, disposal and abatement
(f) Compression of schedule, premium or shift work, and restrictions on the contractor's working hours
(g) Soft Cost such as testing and inspection fees, architectural design and construction management fees, assessments, taxes, finance, legal and development charges
(h) Scope change and post contract contingencies



Conceptual Cost Plan

Berkeley Old City Hall

Control Quantities Seismic Retrofit Summary Detailed Cost Breakdown

February 15, 2019

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	Seismic Retrofit Control Quantities	Job #19618
		February 15, 2019



Enclosed Areas		
Basement floor	9,500	
First floor	7,300	
Second floor	7,200	
Subtotal of Enclosed Area	24,000	

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Seismic Retrofit Summary		Job #19618
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CSI UniFormat Summary	24,000 SF	%	\$/SF	\$,000
Foundations		2%	\$7.40	\$178
Superstructure		29%	\$120.93	\$2,902
Enclosure		0%	\$0.00	\$0
Roofing		0%	\$0.00	\$0
Interior Construction		4%	\$16.87	\$405
Stairs		0%	\$0.00	\$0
Interior Finishes		5%	\$20.76	\$498
Conveying		0%	\$0.00	\$0
Plumbing		1%	\$5.00	\$120
Heating, Ventilation, & Air Conditioning		5%	\$20.00	\$480
Fire Protection		1%	\$3.00	\$72
Electrical		7%	\$30.00	\$720
Equipment		0%	\$0.00	\$0
Furnishings		0%	\$0.00	\$0
Selective Building Demolition		2%	\$7.00	\$168
Subtotal - Building Construction		56%	\$230.96	\$5,543
Site Improvement		1%	\$4.17	\$100
Subtotal - Sitework		1%	\$4.17	\$100
Total - Building and Sitework Construction		57%	\$235.12	\$5,643
Bonds & Insurance	3.00%	2%	\$7.05	\$169
General Conditions	20.00%	12%	\$48.44	\$1,162
Contractor's Overhead & Profit	7.00%	5%	\$20.34	\$488
Subtotal		75%	\$310.95	\$7,463
Contingency for Design Development	20.00%	15%	\$62.19	\$1,493
Cost Escalation (to midpoint of construction)	11.47%	10%	\$42.80	\$1,027
TOTAL CONSTRUCTION BUDGET		100%	\$415.94	\$9,983

Cost Analysis For Base Isolator Scheme	\$ x 1,000
Report dated May 2002	
Base Isolation Scheme	\$13,084
Fixed Scheme	\$7,874
Difference (May 2002)	\$5,210
Escalated to 2019 @ average 4% (17years)	\$10,149
Base Scheme + Cost Difference	
\$10,149 + \$9,983	\$20,131

NOTE: Inclusions and Exclusions listed in the Commentary Section.



CSI UniFormat Summary



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Total (\$)

\$6,275 \$10,040 \$11,156 \$33,676 \$48,108 \$3,368 \$1,576

\$6,600 \$5,280 \$5,867 \$17,710 \$25,300 \$1,771 \$829

\$177,554

Total (\$)

\$189,536 \$262,074 \$205,915

\$345,780 \$109,568 \$86,089

> \$38,625 \$10,724 \$17,731 \$3,830

Seismic Retrofit Detail

FOUNDATIONS	Quantity	Unit	Rate
Grade Beams, Reinforced Concrete, 3'-0" x 3'-0"			
Perimeter			
Sawcut (e) slab on grade	251	LF	\$25.00
Hammer/remove slab on grade	1,004	SF	\$10.00
Excavation, hand	149	CY	\$75.00
Reinforcing steel - allow 100 lbs/cy	9,622	LB	\$3.50
Concrete	96	CY	\$500.00
Haul excess fill	96	CY	\$35.00
Backfill	53	CY	\$30.00
Interior			
Sawcut (e) slab on grade	264	LF	\$25.00
Hammer/remove slab on grade	528	SF	\$10.00
Excavation, hand	78	CY	\$75.00
Reinforcing steel - allow 100 lbs/cy	5,060	LB	\$3.50
Concrete	51	CY	\$500.00
Haul excess fill	51	CY	\$35.00
Backfill	28	CY	\$30.00
	Subto	tal For Fo	oundations:
SUPERSTRUCTURE	Quantity	Unit	Rate
Shearwalls, Reinforced Concrete, 1'-0"			
Perimeter			
Epoxy dowel, 10" @ 24" o.c.	2,527	EA	\$75.00
Reinforcing steel - allow 200 lb/cy	74,878	LB	\$3.50
Concrete, shotcrete	374	CY	\$550.00
Interior			
Formwork	7,684	SF	\$45.00
Reinforcing steel - allow 200 lb/cy	31,305	LB	\$3.50
Concrete, shotcrete	157	CY	\$550.00
Slab on Grade, Reinforced Concrete, 6"			
Infill at new grade beams			
Epoxy dowel, 2 @ 12" o.c.	515	EA	\$75.00
Reinforcing steel - allow 2 lb/sf	3.064	LB	\$3.50
	- ,		
Concrete	35	CY	\$500.00
Concrete Finish	35 1,532	CY SF	\$500.00 \$2.50
Concrete Finish	35 1,532	CY SF	\$500.00 \$2.50
Concrete Finish	35 1,532	CY SF	\$500.00 \$2.50

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Seismic Retrofit Detail

SUPERSTRUCTURE	Quantity	Unit	Rate	Total (\$)
Beam Collector, Reinforced Concrete, 1'6" x 1'-6"				
First & Second Floor				
Epoxy dowel - allow 2/lf	800	EA	\$75.00	\$60,000
Reinforcing steel - allow 300 lb/cy	11,000	LB	\$3.50	\$38,500
Concrete	37	CY	\$650.00	\$23,833
Fiberwrap & Pressure Epoxy Grout (e) Damaged Bear	ms			
First Floor Exterior Entry Deck				
Pressure epoxy grout	432	LF	\$50.00	\$21,600
Fiberwrap, 3 layers	1,944	SF	\$100.00	\$194,400
Structural Steel Framing, Tube Steel. 8" x 6" x 1/4"				
Third Floor Ceiling	22	ΤN	\$10,000.00	\$215,546
Roof attic	10	ΤN	\$10,000.00	\$100,498
Braced frames between high/low roof	2	EA	\$30,000.00	\$60,000
Fireproofing steelwork			NIC, Not Anticipated	
Rooftop Spire Mitigation				
Seismic retrofit/roofing allowance	1	EA	\$250,000.00	\$250,000
Building Addition Mitigation				
Seismic retrofit allowance	2	EA	\$250,000.00	\$500,000
Miscellaneous Concrete Work				
Rough carpentry	24,000	GSF	\$2.00	\$48,000
neasure	24,000	GSF	\$5.00	\$120,000
	Subtotal	For Sup	perstructure:	\$2,902,249
			_	
ENCLOSURE	Quantity	Unit	Rate	Total (\$)
Exterior Enclosure				
Patch/repair (E)			NI	C, Excluded

Subtotal For Enclosure:



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ROOFING	Quantity	Unit	Rate	Total (\$)
Roofing Patch/repair (E)				NIC
		ubtotal Fo	r Roofina:	
	0		i Kooning	
INTERIOR CONSTRUCTION	Quantity	Unit	Rate	Total (\$)
Interior Partition Framing, Furring and Finishing				
Shearwalls Metal stud furring 3 5/8" @ 16" o.c.	16 87/	SE	¢18.00	¢303 725
Gypsum board, finished	16,874	SF	\$6.00	\$303,723 \$101,242
	Subtotal For Ir	nterior Cor	nstruction:	\$404,966
STAIRS	Quantity	Unit	Rate	Total (\$)
No work anticipated in this section				NIC
		Subtotal	For Stairs:	
	_			
INTERIOR FINISHES	Quantity	Unit	Rate	Total (\$)
Paint				
New shearwalls	16,874	SF	\$2.50	\$42,184
Patch/Repair Finishes To Accommodate Retrofit				
Floor and base	24,000	SF	\$7.00	\$168,000
Ceiling Misselleneeus noteh	24,000	SF	\$7.00 \$5.00	\$168,000 ¢120.000
Miscellaneous patch	24,000	SF	\$5.00	\$120,000
	Subtotal F	or Interio	r Finishes:	\$498,184
CONVEYING	Quantity	Unit	Rate	Total (\$)
No work anticipated in this section				NIC
·	Qub	total For (Conveying	
	Jub		zonvoying. 📙	

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Seismic Retrofit Detail

PLUMBING	Quantity	Unit	Rate	Total (\$)
Reroute to Accommodate Retrofit as Required Plumbing demolition, water/waste distribution, drainage, gas, etc.	24,000	SF	\$5.00	\$120,000
	Su	btotal Fo	or Plumbing:	\$120,000
HEATING, VENTILATION, & AIR-CONDITIONING	Quantity	Unit	Rate	Total (\$)
Reroute to Accommodate Retrofit as Required HVAC demolition, distribution, testing & balancing, etc.	24,000	SF	\$20.00	\$480,000
Subtotal For Heat	ting, Ventilation	, & Air-C	onditioning:	\$480,000
FIRE PROTECTION	Quantity	Unit	Rate	Total (\$)
Reroute to Accommodate Retrofit as Required Fire sprinkler demolition, distribution, drainage, gas, etc.	24,000	SF	\$3.00	\$72,000
	Subtota	l For Fire	Protection:	\$72,000
ELECTRICAL	Quantity	Unit	Rate	Total (\$)
Reroute to Accommodate Retrofit as Required Electrical demolition, distribution, lighting, user power, equipment power,	24,000	SF	\$30.00	\$720,000
	Su	btotal Fo	or Electrical:	\$720,000
EQUIPMENT	Quantity	Unit	Rate	Total (\$)
No work anticipated in this section				NIC
	Sub	total For	Equipment:	



Seismic Retrofit Detail

FURNISHINGS	Q	uantity	Unit	Rate	Total (\$)
No work anticipated in this section					NIC
		Subto	otal For	Furnishings:	
SELECTIVE BUILDING DEMOLITION	Q	uantity	Unit	Rate	Total (\$)
Demolition					
Remove existing construction to					
accommodate retrofit	2	4,000	SF	\$7.00	\$168,000
Hazardous Materials Abatement				Ν	IIC, Excluded
	Subtotal For Se	elective	Building	Demolition:	\$168,000
SITE PREPARATION	Q	uantity	Unit	Rate	Total (\$)
No work anticipated in this section					
	S	ubtotal	For Site	Preparation:	
SITE IMPROVEMENT	Q	uantity	Unit	Rate	Total (\$)
Staging / Lav-Down Area					
Patch/repair affected surfaces		1	LS	\$100,000.00	\$100,000
	Sub	ototal Fo	or Site Ir	nprovement:	\$100,000

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APPENDIX C – Discussion of ASCE 41-17 Procedures for Existing Buildings

This is to clarify how ASCE 41-17, "Seismic Evaluation and Retrofit of Existing Buildings," works and to help understanding and selection of a seismic retrofit performance objective for this project. ASCE 41-17 is the national standard guidelines for seismic retrofit of existing buildings. It is not a code, but is accepted as the standard for the Unites States. ASCE 41-17 pairs selected building seismic performance levels with two earthquakes (earthquake probabilities: one smaller more frequent earthquake and one large earthquake).

The intentional building seismic performance levels are defined as follows:

Seismic Performance Levels	Results following a defined Earthquake
Collapse Prevention (CP)	The building does not collapse. Some elements could fall and be life threatening. The building could be so damaged that it becomes beyond repair after the event.
Life Safety (LS)	The building does not collapse. Life threatening falling hazards are mitigated. Egress routes are maintained out of the building. The building could be severely damaged and may be beyond repair after the event.
Damage Control (DC)	The building does not collapse. Life threatening falling hazards are mitigated. Egress routes are maintained out of the building. The building damage is repairable and may take weeks to months. This objective is a range between LS and IO.
Immediate Occupancy (IO)	The building does not collapse. Life threatening falling hazards are mitigated. Egress routes are maintained out of the building. The building damage is minor and repairable and may take weeks. Occupancy is allowed after the earthquake.
No Damage (ND)	The building does not collapse. Life threatening falling hazards are mitigated. Egress routes are maintained out of the building. The building damage is negligible. The building response remains linear below yield. Occupancy is allowed after the earthquake.

These targeted seismic performance levels need to be evaluated based on an Earthquake ground motion size or probability to "meet the Performance Level due to a given earthquake probability."

The two Earthquakes defined in ASCE 41-17 for existing buildings are as follows:

Earthquake Name	Earthquake Return Period	Earthquake Probability
BSE-1E Earthquake		
(smaller more frequent)	225 years	20% chance of exceedance in 50 years
BSE-2E Earthquake		
(larger possibility and	975 years	5% chance of exceedance in 50 years
less frequent)		

Earthquake ground motions for all probabilities are mapped by USGS for all sites in the Unites States. These subsequently need to be modified for site soil conditions. The final E in the ASCE 41-17 earthquake names (BSE-1E Earthquake) is to identify that these earthquakes are intended for Existing buildings and are at a lower probability than would be required for New buildings.

The seismic risk is tempered by the recognition that older buildings have a reduced useful lifespan as compared to new buildings. That is, if the traditional demand for new buildings presumes a 50-75 year life, then an existing building with a 20-30 year remaining lifespan has a lower probability of being subjected to a major earthquake over the remaining building lifespan. The ASCE 41-17 standard also recognizes that the cost of achieving a higher level of seismic performance is often excessive for older buildings.

Seismic Performance Objectives, as required by a building owner, are the selection of a building performance level with a selected earthquake probability.

ASCE 41-17 selects a Basic Performance Objective for Existing Buildings (BPOE) as a base line. An owner (or City) could select the BPOE, a further reduced Performance Objective, or a further enhanced Performance Objective. These could be viewed as follows:

Performance Objective Chosen	Performance to BSE-1E (225 yr)	Performance to BSE-2E (975 yr)		
Reduced Objective				
(Owner chosen and voluntary)	Collapse Prevention	Collapse		
Basic Performance Objective for				
Existing Buildings (BPOE). This is	Life Safety	Collapse Prevention		
the minimum recommended by	-			
ASCE 41-17				
Owner Chosen Enhanced Seismic Performance Objectives:				
Enhanced Objective 1	Damage Control	Life Safety		
Enhanced Objective 2	Immediate Occupancy	Damage Control		

Enhanced Objective 3	Immediate Occupancy

The table above gives the basic choices. Some buildings are more easily retrofitted to achieve the highest performance objectives and some are more difficult. It is easier to design a new building to Immediate Occupancy. Very old buildings depending on configuration and materials used, may require considerable effort, required added elements, and corresponding construction cost to achieve Immediate Occupancy, or may actually require demolition and rebuilding.

IDA has chosen the Basic Performance Objective for Existing Buildings (BPOE) from ASCE 41-17 for the base evaluation and retrofit for the Old City Hall Building. We believed that 1) this will cause a considerable amount of retrofit work and at significant cost; 2) it is the base line for ASCE 41-17, and 3) achieving Immediate Occupancy could greatly increase the required retrofit costs. The cost estimates are included in Appendix A and B.

We believe for the Old City Hall Building to achieve Immediate Occupancy would require a base isolation system. This system is shown in concept in Figures 22 and 23.
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Berkeley City Hall – Maudelle Shirek Building Historic Structure Report – March 2020

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Berkeley Civic Center Engagement Overview

Overview of material with links to specific records

GEHL

Vision and Values Workshop — December 12, 2020 Description and record of workshop exercises and summary of insights — Link

Berkeley High School Design Charrettes — February, 2020 Summary of discussion with the students and design ideas by group — <u>Link</u>

Berkeley High School students survey — February, 2020 Survey Questions — <u>Link</u> Survey Responses — Link

Farmers Market Pop up postcards — March 7, 2020 Transcript of community comments and ideas written on postcards — <u>Link</u>

Stakeholder interviews

Who we've interviewed and summary of key messages/ quotes from conversations — <u>Link</u> Sample questions for stakeholder interviews Write up of recorded interviews (not not all interviews were recorded in writing) — <u>Link</u>

Direct emails

A record of the comments on the Conceptual Design Options received by email - Link April, 2020

Website design comments Options A, B and C - Link

April 2020

Berkeley Civic Center Visioning

Program Cost Plan Berkeley, California

Based on review & analysis of:

Berkeley Civic Center Program Package

Report Prepared for:

Gehl

April 14, 2020 rev2

Draft

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BASIS OF ESTIMATE

REFERENCE DOCUMENTATION

This Construction Cost Estimate was produced from the following documentation. Design and engineering changes occurring subsequent to the issue of these documents have not been incorporated in this estimate.

<u>Document</u>	<u>Date</u>
Berkeley Old City Hall - Seismic Evaluation Report by IDA Structural Engineers rev 1	6/27/2019
Berkeley Veterans Memorial Building Seismic Evaluation Report by IDA Structural Engineer	4/22/2019
Berkeley Civic Center Public Realm Rough Areas Calculations	2/28/2020
Plans for Option A, Option B and Option C	2/28/2020
Sketchup Views of 2180 Milvia Addition	2/28/2020
ELS Old City Hall Report	5/1/2002
Revised Option A 1st Floor Plan	4/10/2020
VMB Roof Addition Slide	4/10/2020
Social Service Building Slide	4/10/2020
2180 Milvia Option C Summary	4/10/2020
City Hall Option C	4/10/2020

PROJECT DESCRIPTION

The scope of work comprises a master plan for redevelopment of the old City Hall building and the Berkeley Veterans Memorial Building and the Civic Center Park around the City Civic Center in Berkeley. The summary page for each park shows the square foot area of each existing building as well as the new proposed program area. A midrange of the likely cost per square foot for the proposed scale of work is provided along with the resulting dollar cost in the current market. The two adjoining columns to the right show the dollar costs at 10% lower and 10% higher than the midrange. Important to note is that cost escalation is excluded from the totals shown. At this point in time there is no information about phasing or the scenarios that might be chosen, so current costs provide the most appropriate comparison among scenarios. Construction cost escalation has been significant in recent years (5% - 8% per annum) and is projected to begin to recede in the forthcoming years.

Component cost models have been provided for some of the buildings earmarked for renovation. These are provided as a guide to how some representative costs/sf have been derived. The cost models develop \$/SF costs for building systems based upon other similar building types adjusted for time and location. The cost scenarios that entail renovation benefit from existing floor plans that enable some approximate quantification of building metrics such as the total length of exterior wall, roof area, and partition length.

The general description of renovated spaces cites the updating of a percentage of finishes and equipment. Unit pricing assumes that this scope will be accompanied by some reconfiguration of spaces, and that some structural work will also be triggered. Some corresponding work to building skin and roofing is also assumed. The general contractor markups for supervision, general requirements, bonds and insurance, and fee are typical for the type of projects being considered, but will vary depending on the entire scope of work under contract.

Site costs are also included. TBD Consultants has provided some allowances for utility work that may be required, to cover the case of new buildings in new locations, as well as the reconfiguration of site layouts or upgrades to existing infrastructure.

The cost of phasing any of the projects is excluded. The basis of pricing assumes the general contractor will have full access to the unoccupied buildings and site area subject to the scope of work for the duration of any discrete project.

BASIS FOR PRICING

This estimate reflects the fair construction value for this project and should not be construed as a prediction of low bid. **Prices are based on local prevailing wage construction costs in Q4 of 2019**. Pricing assumes a procurement process with competitive bidding for all sub-trades of the construction work, which is to mean a minimum of 3 bids for all subcontractors and materials/equipment suppliers. If fewer bids are solicited or received, prices can be expected to be higher. Conversely in the current competitive market should a larger number of sub-bids be received (i.e. 6 and above) pricing can expected to be lower than the current estimate.

Subcontractor's markups have been included in each line item unit price. Markups cover the cost of field overhead, home office overhead and subcontractor's profit. Subcontractor's markups typically range from 15% to 25% of the unit price depending on market conditions.

General Contractor's/Construction Manager's Site Requirement costs are calculated on a percentage basis. General Contractor's/Construction Manager's Jobsite Management costs are also calculated on a percentage basis.

Site Requirements	5.0%
Jobsite Management	15.0%
Phasing	0.0%

General Contractor's/Construction Manager's overhead and fees are based on a percentage of the total direct costs plus general conditions, and covers the contractor's bond, insurance, site office overheads and profit.

BASIS OF ESTIMATE

Insurance & Bonding	2.2%
General Contractor Bonding	
Sub-Contractor Bonding	
OSIP	

 Fee (G.C. Profit)
 5.0%

Additional conditions of construction

The general contract will be by CM/GC method or competitively bid with qualified general and main subcontractors

The entire scope of work for each scenario will be bid as one contract

There will not be small business set-aside and equal opportunity employment requirements

0.0%

The contractor will be required to pay prevailing wages

The contractor will have full access to the site during working hours; buildings will be unoccupied

Unless identified otherwise, the cost of such items as overtime, shift premiums and construction phasing are not included in the line item unit price.

This cost plan is based on standard industry practice, professional experience and knowledge of the local construction market costs. TBD Consultants have no control over the material and labor costs, contractors methods of establishing prices or the market and bidding conditions at the time of bid. Therefore TBD Consultants do not guarantee that the bids received will not vary from this cost estimate.

CONTINGENCY

Design Contingency 15.0%

The Design Contingency is carried to cover scope that lacks definition and scope that is *anticipated* to be added to the Design. As the Design becomes more complete the Design Contingency will reduce.

Construction Contingency

Carried else where in owners budget

The Construction Contingency has not been carried to cover the unforeseen during construction execution and Risks that do not currently have mitigation plans. (As Risks are mitigated, Construction Contingency can be reduce, but should not be eliminated.)

An owners contingency has not been included in this construction cost estimate, but it is advised that the owner carry additional contingency to cover scope change, bidding conditions, claims and delays.

CONSTRUCTION SCHEDULE & ESCALATION

The construction schedules for these projects are not known, therefore cost escalation is excluded. We expect costs escalation in the marketplace to continue to occur, and we recommend the owner take into account cost escalation in their budget per the approximate projections listed below.

Escalation:

Year 1	5.50%
Year 2	5.00%
Year 3	4.00%
Year 4	3.50%
Year 5	3.50%
Beyond 5 Years	3.50%

This calculation does not account for adverse bidding conditions and a separate Bid Contingency should be carried if there are limited qualified bidders or if a market research study indicates.

Compounded Rate

BASIS OF ESTIMATE

EXCLUSIONS

Costs for phasing for all projects Escalation All soft costs Construction contingency Preconstruction services Surge & moving costs Premium foundation systems (drilled piers, micropiles, etc.) Over excavation & recompaction of site soils Delays in construction due to environmental mitigation measures AV, telecommunications, and security equipment Photovoltaic and other alternative power generation systems (alternate only) Artwork / Public art Utility connection fees and charges Furniture, fixtures and equipment (FF&E) except fixed seating in auditorium space Land acquisition, feasibility studies, financing costs and all other owner costs Site surveys, existing condition reports and soils investigation costs Hazardous materials abatement Permits Owner's contingency Design Fees Costs for LEED certification

OVERALL SUMMARY	BUILDING GFA	\$/SF MIDRANGE	MID-RANGE	LOW (-10%)	HIGH (+10%)	COMMENTS
PRELIMINARY ORDER OF MAGNITUDE			X \$1,000	X \$1,000	X \$1,000	
OPTION A						
MAUDELLE SHIREK - OPTION A	41,500	\$1,123.17	46,612	41,950	51,273	
VETERANS MEMORIAL BUILDING - OPTION A	32,000	\$712.99	22,816	20,534	25,097	
NEW SOCIAL SERVICES BUILDING - OPTION A	7,600	\$587.37	4,464	4,018	4,910	
2180 MILVIA - OPTION A	5,500	\$681.36	3,748	3,373	4,122	
OPTION A - TOTAL	86,600	\$896.52	77,639	69,875	85,402	
OPTION B						
MAUDELLE SHIREK - OPTION B	22,620	\$801.37	18,127	16,314	19,940	
VETERANS MEMORIAL BUILDING - OPTION B	25,595	\$2,538.89	64,983	58,485	71,481	
NEW SOCIAL SERVICES BUILDING - OPTION B	7,600	\$587.37	4,464	4,018	4,910	
2180 MILVIA - OPTION B	3,500	\$3,193.00	11,176	10,058	12,293	
OPTION B - TOTAL	59,315	\$1,664.83	98,749	88,875	108,624	
OPTION C						
MAUDELLE SHIREK - OPTION C	24,000	\$707.04	16,969	15,272	18,666	
VETERANS MEMORIAL BUILDING - OPTION C	32,000	\$704.83	22,555	20,299	24,810	
NEW SOCIAL SERVICES BUILDING - OPTION C	7,600	\$587.37	4,464	4,018	4,910	
2180 MILVIA - OPTION C	19,675	\$998.56	19,647	17,682	21,611	
OPTION C - Total	83,275	\$764.15	63,634	57,271	69,997	
OPTION C - Total ADD ALTERNATE ROOFTOP ADDITION	83,275 5,000	\$764.15 \$893.30	63,634 4,466	57,271 4,020	69,997 4,913	
OPTION C - Total ADD ALTERNATE ROOFTOP ADDITION ADD ALTERNATE - Total	83,275 5,000 5,000	\$764.15 \$893.30 \$893.30	<u>63,634</u> 4,466 4,466	57,271 4,020 4,020	69,997 4,913 4,913	
OPTION C - Total ADD ALTERNATE ROOFTOP ADDITION ADD ALTERNATE - Total BERKELEY CIVIC CENTER PARK - LANDSCA	83,275 5,000 5,000	\$764.15 \$893.30 \$893.30	63,634 4,466 4,466	57,271 4,020 4,020	69,997 4,913 4,913	
OPTION C - Total ADD ALTERNATE ROOFTOP ADDITION ADD ALTERNATE - Total BERKELEY CIVIC CENTER PARK - LANDSCA Scheme A Total	83,275 5,000 5,000 APING 207,785	\$764.15 \$893.30 \$893.30 \$20.65	63,634 4,466 4,466 4,291	57,271 4,020 4,020 3,862	69,997 4,913 4,913 4,720	
OPTION C - Total ADD ALTERNATE ROOFTOP ADDITION ADD ALTERNATE - Total BERKELEY CIVIC CENTER PARK - LANDSCA Scheme A Total Scheme B Total	83,275 5,000 5,000 APING 207,785 206,185	\$764.15 \$893.30 \$893.30 \$20.65 \$22.13	63,634 4,466 4,291 4,562	57,271 4,020 4,020 3,862 4,106	69,997 4,913 4,913 4,720 5,018	

BERKELEY CIVIC CENTER PARK - LANDSCAPING - Total- See Above

KEY CRITERIA CIVIC CENTER - OPTION A

AUDELLE SHIREK - OPTION A			-		
inctions as New Meeting Hall / City Offic	es / Communi	ty / Meetin	g Spaces		
Basement - New Construction			700		
Demolition - Existing	4 9 5 9		700		
Public Serving	4,850				
Circulation	2,240				
First Floor - New Construction					
Demolition			1,000		
Council Chambers	3,260				
Offices	800				
Restrooms	80				
Circulation	3,440				
First Floor - Existing Renovation					
Offices	4,490				
Restrooms	590				
Circulation	1.840				
Second Floor (E) Building - Same as Opti	on A			to	confirm with arch
			1.000		
Public Serving	1 755		1,000	la	an not shown 2/F
Circulation	1 070			P.	
Offices	4 000				
Bestrooms	300				
Restrooms	500				
AUDELLE SHIREK - OPTION A - GSF	28,715	SF	2,700		

Council Chambers Program Room/ Storage/Food Café/Restaurant Site Work	2,250 2,250		-	Not in program
Council Chambers Program Room/ Storage/Food Café/Restaurant	2,250 2,250			N (1)
Council Chambers Program Room/ Storage/Food Cofé/Rootourant	2,250			
Council Chambers	2 250			
New construction single story at grade				
2180 MILVIA - OPTION A				
/ETERANS MEMORIAL BUILDING -	26,080	SF		
	100			
Restrooms	160			
Storage	2,,00			
Offices	2 750			
Circulation	1 205			
Public Serving	1 015			
Second Floor	2,090			
Circulation	2 000			
Public Serving	3,000			
Public Event	3,020			
Public Event	5 320			
Storage	1,400			
Storago	1,040			
Circulation	1 640			
Circulation	0,020			

BERKELEY CIVIC CENTER - OPTION A

OPTION A SUMMARY	FLOOR AREA	\$/SF MIDRANGE	MID-RANGE	LOW (-10%)	HIGH (+10%)	COMMENTS
PRELIMINARY ORDER OF MAGNITUDE			X \$1,000	X \$1,000	X \$1,000	
MAUDELLE SHIREK BECOMES THE BER	KELEY CENT	ER / BERKELE	Y THINK			
MAUDELLE SHIREK - OPTION A						
Functions as New Meeting Hall / City Official	ces / Commu	nity / Meeting S	spaces			
Seismic Retrofit (Immediate	24 000	1 155 00	27 720	24 948	30 492	City of Berkeley Budget
Occupancy - IO scheme)	24,000	1,100.00	21,120	24,040	00,402	worksheet 4/10/2019
Renovate existing building	11,215	\$270.00	3,028	2,725	3,331	
New construction	17,500	\$890.00	15,575	14,018	17,133	
Demolish (E) building	2,700	\$30.00	81	73	89	partial demo
Front entry stair and platform	2,300	\$25.00	58	52	63	
Surface Parking	7,000	\$5.00	35	32	39	
Landscape/Exterior Improvements	5,000	\$8.00	40	36	44	
Utilities - for new addition	5,000	\$15.00	75	68	83	
MAUDELLE SHIREK - OPTION A - Total	41,500	\$1,123.17	46,612	41,952	51,274]
VETERANS MEMORIAL BUILDING - OPTIC	ON A					
Function as Cultural Hive						
Seismic Retrofit ROM (BPOE -		450.00	4.4.400	10.000	45.040	City of Berkeley Budget
Basic Seismic Performance Objective for Existing Building)	32,000	450.00	14,400	12,960	15,840	worksheet 4/23/2019
Renovate existing building	26,080	\$320.00	8,346	7,511	9,180	
Surface Parking	8,000	\$5.00	40	36	44	
Front entry	1,200	\$25.00	30	27	33	
Utilities - existing						existing - no work
VETERANS MEMORIAL BUILDING -	32 000	\$712.99	22 816	104 438	127 645]
OPTION A - Total	52,000	φ/ 12.55	22,010	104,430	127,045]
NEW SOCIAL SERVICES BUILDING - OPT		¢560.50	4 075	2 0 4 0	4 702	
New Social Services Building	7,000	φοσ.ο0	4,275	3,040	4,703	
Parking lot rework	3,000	\$25.00 \$15.00	75 114	68 102	83	
New Site Otilities	7,000	\$15.00	114	103	120	
NEW SOCIAL SERVICES BUILDING -	7,600	\$587.37	4,464	4,019	4,911	
OPTION A - TOTAL						J
2180 MILVIA - OPTION A						
Program Room / Storage / Food / Café / R	estaurant					
New Building - Single story	4,500	\$750.00	3.375	3.038	3.713	
Existing Buildings Tie-in	1.000	\$140.00	140	126	154	
Ramp / hardscape	4,750	\$30.00	143	128	157	
Landscape/Exterior Improvements	3 000	\$10.00	30	0		
Utilities for new building	2,000	\$30.00	60	54	66	
2180 Milvia Option A - Total	5.500	\$681.36	3.748	11.411	13.945]

tbd consultants

KEY CRITERIA CIVIC CENTER - OPTION B

FLOOR	AREA	UoM	OTHER	PERIMETER	AV. HEIGHT	COMMENTS
MAUDELLE SHIREK - OPTION B						
New Function - CULTURAL HIVE						
Basement						
Demolition			700			
Public Serving	4,540					
Storage	4,060					
1st Floor						
Demolition			1,000			
Classrooms/Small Performance	4,500					
Venues						
Restrooms	550					
Circulation	1,840					
2nd Floor	,					
Demolition			1,000			
Circulation	1,070		,			
Classrooms/Small Performance	5,760					
Venues						
Restrooms	300					
MAUDELLE SHIREK - OPTION B - GSF	22,620	SF	2,700			

VETERANS MEMORIAL BUILDING - OPTION B

NEW MEETING HALL - City Offices / Council Chambers / Community / Meeting Spaces

VETERANS MEMORIAL BUILDING -	25,595
Restrooms	160
Storage	325
Offices	3,530
Circulation	1,205
Second Floor	
Circulation	2,090
Restrooms	450
Public Serving	8,400
First Floor	
Storage	2,050
Circulation	990
Offices	4,465
Public Serving	1,930
Basement	

VETERANS MEMORIAL BUILDING - OPTION B - GSF	25,595	SF	

2180 MILVIA - OPTION B New construction single story at grade Council Chambers Program Room/ Storage/Food Café/Restaurant Site Work	1,250 1,250		3,000
2180 MILVIA - OPTION B - GSF	2,500	SF	3,000

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BERKELEY CIVIC CENTER - OPTION B

OPTION B SUMMARY	GROSS FLOOR AREA	\$/SF MIDRANGE	MID-RANGE	LOW (-10%)	HIGH (+10%)	COMMENTS
PRELIMINARY ORDER OF MAGNITUDE			X \$1,000	X \$1,000	X \$1,000	
MAUDELLE SHIREK BECOMES CULTURA	L HIVE					
MAUDELLE SHIREK - OPTION B						
Seismic Retrofit (BPOE)	24,000	440.00	10,560	9,504	11,616	City of Berkeley Budget worksheet 4/10/2019
Renovate existing building	22,620	\$320.00	7,238	6,515	7,962	
Demolish (E) building	2,700	\$30.00	81	73	89	partial demo
Front entry stair and platform	2,300	\$25.00	58	52	63	
Surface Parking	15,000	\$5.00	75	68	83	
Landscape/Exterior Improvements	5,000	\$8.00	40	36	44	
Utilities - upgrade existing	5,000	\$15.00	75	68	83	
MAUDELLE SHIREK - OPTION B- TOTAL	22,620	\$801.37	18,127	16,316	19,940]
Seismic Retrofit (IO)	32,000	1,770.00	56,640	50,976	62,304	City of Berkeley Budget worksheet 4/23/2019
Renovate existing building	25,595	\$320.00	8,190	7,371	9,009	
	8,000	\$5.00	40	36	44	
Front entry	1,500	\$15.00	23	20	25	
Utilities - upgrade existing	6,000	\$15.00	90	81	99	
VETERANS MEMORIAL BUILDING - OPTION B - TOTAL	25,595	\$2,538.89	64,983	58,484	71,481	
NEW SOCIAL SERVICES BUILDING - OPTI	ON B					
New Social Services Building	7,600	\$562.50	4,275	3,848	4,703	
Parking lot rework	3,000	\$25.00	75	68	83	
New Site Utilities	7,600	\$15.00	114	103	125	
NEW SOCIAL SERVICES BUILDING - OPTION B - TOTAL	7,600	\$587.37	4,464	4,019	4,911	
2180 MILVIA - OPTION B Program Room / Storage / Food / Café / Re	estaurant					
New Building - Single story	2,500	\$750.00	1,875	1,688	2,063	
Existing Buildings Tie-in	1,000	\$140.00	140	126	154	
Ramp / hardscape	4,750	\$30.00	143	128	157	
Landscape/Exterior Improvements	3,000	\$10.00	30	27	33	
Utilities for new building	2,000	\$30.00	60	54	66	
2180 Milvia Option B - Total	3,500	\$3,193.00	11,176	10,061	12,295]

KEY CRITERIA CIVIC CENTER - OPTION C

FLOOR	AREA	UoM	OTHER	PERIMETER	AV. HEIGHT	COMMENTS
MAUDELLE SHIREK BECOMES THE BE	RKELEY CENTE	R / BERKI	ELEY THINK			
Basement						
Offices	4,060					
Community meeting Rooms	4,540					
First Floor						
Exhibit gallery	3,210					
Public Serving	1,710					
Circulation	1,830					
Second Floor						
Public Serving	2,100					
Circulation	1,030					
Offices	1,805					
Storage	1,675					
Restrooms	560					
GSF	22,520	SF				

VETERANS MEMORIAL BUILDING BECOMES CULTURAL HIVE

GSF	24,960	SF
Restrooms	160	
Storage	90	
Exhibits	1,380	
Circulation	1,205	
Public Serving	2,385	
Second Floor		
Circulation	2,090	
Restrooms	350	
Public Serving	3,180	
Performance	4,200	
First Floor		
Storage	1,460	
Circulation	1,640	
Public Serving	6,820	
Basement		

2180 MILVIA - OPTION C

2180 MILVIA - OPTION C - GSF	19,675	SF	-	
Site work ramp & stars	2,000			
Covered Courtyard	3,400			
Interior Work Remodel Existing	3,535			remodel existing
Program Room/ Storage/Food	3,940			new construction
New Meeting Hall	6,800			new construction
New construction single story at grade				

BERKELEY CIVIC CENTER - OPTION C

OPTION C SUMMARY	GROSS FLOOR AREA	\$/SF MIDRANGE	MID-RANGE	LOW (-10%)	HIGH (+10%)	COMMENTS
PRELIMINARY ORDER OF MAGNITUDE			X \$1,000	X \$1,000	X \$1,000	
MAUDELLE SHIREK BECOMES THE BER MAUDELLE SHIREK - OPTION C	KELEY CENT	ER / BERKELE	Y THINK			
Seismic Retrofit (BPOE)	24,000	440.00	10,560	9,504	11,616	City of Berkeley Budget
Renovate existing building	22 520	\$270.00	6 080	5 472	6 688	Worksheet 4/10/2019
Demolish (E) building	22,320	\$30.00	81	73	89	nartial demo
Front entry stair and platform	2,300	\$25.00	58	52	63	
Surface Parking	15.000	\$5.00	75	68	83	
Landscape/Exterior Improvements	5.000	\$8.00	40	36	44	
Utilities	5,000	\$15.00	75	68	83	existing - upgrade
MAUDELLE SHIREK - OPTION C - Total	24,000	\$707.04	16,969	15,273	18,666	1
Seismic Retrofit (BPOE) Renovate existing building Surface Parking Front entry Utilities VETERANS MEMORIAL BUILDING - OPTION C - Total	32,000 24,960 8,000 1,500 6,000 32,000	450.00 \$320.00 \$5.00 \$25.00 \$15.00 \$704.83	14,400 7,987 40 38 90 22,555	12,960 7,188 36 34 81 20,299	15,840 8,786 44 41 99 24,810	existing - upgrade
New Social Services Building	7.600	\$562.50	4.275	3.848	4.703	
Parking lot rework	3.000	\$25.00	75	68	83	
New Site Utilities	7,600	\$15.00	114	103	125	
NEW SOCIAL SERVICES BUILDING - OPTION C - TOTAL	7,600	\$587.37	4,464	4,019	4,911]
2180 MILVIA - OPTION C New Meeting Hall / Storage / Food / Café / New Meeting Hall	Restaurant 6,800	\$950.00	6,460	5,814	7,106	single story to match (E) courtyard, building ht = 28ft from ext. grd.
Program Room/ Storage/Food	3,940	\$750.00	2,955	2,660	3,251	single story, bldg. ht = 12ft from ext. grd
Interior Work Remodel Existing	3,535	\$160.00	566	509	622	
Covered Courtyard	3,400	\$120.00	408	367	449	
Site Work ramp & stairs	4,000	\$30.00	120	108	132	
Landscape/exterior improvement	1	\$60,000.00	60	54	66	allowance
Utilities for new building	1	\$150,000.00	150	135	165	allowance
2180 Milvia Option C - Total	19,675	\$998.56	19,647	17,685	21,613	1

GSF: 5,000

ALTERNATES DETAIL - ROOFTOP ADDITION

ALTERNATES SUMMARY	GROSS FLOOR AREA	\$/SF MIDRANGE	MID-RANGE	LOW (-10%)	HIGH (+10%)	COMMENTS
			X \$1.000	X \$1.000	X \$1.000	
BERKELEY CIVIC CENTER - ROOFTOP ADDITION	N					
VETERANS MEMORIAL BUILDING ROOFTOP ADDITION - APPLY TO ALL OPTIONS (OPTION A, B & C)						
Selective demolition	15,000	\$12.00	180	162	198	
Foundation upgrade	5,000	\$25.00	125	113	138	
Structural upgrade	15,000	\$50.00	750	675	825	
Rooftop roof deck upgrade	5,000	\$30.00	150	135	165	
Rooftop waterproofing & drainage	5,000	\$35.00	175	158	193	
New roof above deck	3,500	\$65.00	228	205	250	
Roof deck feathers and amenities	1,500	\$40.00	60	54	66	
New parapet and railing	5,000	\$25.00	125	113	138	
New stair structure	400	\$90.00	36	32	40	
Refinish - interior	15,000	\$15.00	225	203	248	
Refinish & add exterior cladding	15,000	\$22.00	330	297	363	
MEP rework	15,000	\$45.00	675	608	743	
New Elevator to roof top	1	\$250,000	250	225	275	
Mark-ups & Contingency	5,000	\$231.60	1,158	1,042	1,274	
ROOFTOP ADDITION - Total	5,000	\$893.30	4,466	4,022	4,916	

ALTERNATE #1

4,466

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KEY CRITERIA CIVIC CENTER PARK

AREA TABULATION

	AREA	NUMBER	UOM	COMMENTS
SCHEME A				
Grass / Open Green Hardscape Planting Playscape Special Feature	49,626 54,630 16,890 7,500 10,139		SF SF SF SF SF	
Subtotal	138,785 S	F		
Street Improvement + Crossings New Tree Planting Climbing Structure	69,000	20 1	SF EA LS	
SCHEME A - GSF Site Area	207,785 S	F		
SCHEME B				
Grass / Open Green Hardscape Planting Playscape Special Feature	47,040 64,565 12,680 7,500 7,000		SF SF SF SF SF	
Subtotal	138,785 S	F		
Street Improvement + Crossings New Tree Planting Skatepark	67,400	20 1	SF EA LS	
SCHEME B - GSF Site Area	206,185 S	F		
SCHEME C				
Grass / Open Green Hardscape Planting Playscape Special Feature	48,037 56,389 16,913 7,500 9,946		SF SF SF SF SF	
Subtotal	138,785 S	F		
Street Improvement + Crossings New Tree Planting Pergola & Vegetable Garden	67,400	20 1	SF EA LS	
SCHEME C - GSE Site Area	206 185 \$	F		



BERKELEY CIVIC CENTER PARK - LANDSCAPING

CIVIC PARK SUMMARY	GROSS AREA	\$/SF MIDRANGE	MID-RANGE	LOW (-10%)	HIGH (+10%)	COMMENTS
PRELIMINARY ORDER OF MAGNITUDE			X \$1,000	X \$1,000	X \$1,000	
BERKELEY CIVIC CENTER PARK - LANDS	SCAPING					
SCHEME A						
Grass / Open Green	49,626	\$6.00	298	268	328	
Hardscape	54,630	\$32.00	1,748	1,573	1,923	
Planting	16,890	\$15.00	253	228	279	
Playscape	7,500	\$20.00	150	135	165	
Special Feature	10,139	\$23.00	233	210	257	
Rough Grading & Site Demolition	138,785	\$3.50	486	437	534	
Street Improvement + Crossings	69,000	\$15.00	1,035	932	1,139	
New Tree Planting	20	\$2,700	54	49	59	
Climbing Structure	1	\$33,750	34	30	37	
Misc. site furniture / fountain						excluded
Scheme A Total	207,785	\$20.65	4,291	3,862	4,721	
SCHEME B						
Grass / Open Green	47,040	\$6.00	282	254	310	
Hardscape	64,565	\$32.00	2,066	1,859	2,273	
Planting	12,680	\$15.00	190	171	209	
Playscape	7,500	\$20.00	150	135	165	
Special Feature	7,000	\$23.00	161	145	177	
Rough Grading & Site Demolition	138,785	\$3.50	486	437	534	
Street Improvement + Crossings	67,400	\$15.00	1,011	910	1,112	
New Tree Planting	20	\$2,700	54	49	59	
Skatepark	1	\$162,000	162	146	178	
Misc. site furniture / fountain						excluded
Scheme B Total	206,185	\$22.13	4,562	7,968	9,738	
Grass / Open Green	48.037	\$6.00	288	259	317	
Hardscape	56.389	\$32.00	1,804	1,624	1,985	
Planting	16.913	\$15.00	254	228	279	
Plavscape	7.500	\$20.00	150	135	165	
Special Feature	9.946	\$23.00	229	206	252	
Rough Grading & Site Demolition	138.785	\$3.50	486	437	534	
Street Improvement + Crossings	69.000	\$15.00	1.035	932	1.139	
New Tree Planting	20	\$2.700	54	49	59	
Pergola & Vegetable Garden	_0	\$121,500	122	109	134	
Misc. site furniture / fountain	·	÷ ·2 ·,000				excluded
Sahama C Tatal	207 705	¢04-00	4 4 9 4	44 0 47	44.000	
Scheme C Total	201,185	\$21.28	4,421	11, 94 7	14,602	