

PY22 (FY23) Annual Action Plan

Public Hearing

April 26, 2022

Overview

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HUD

- Allocates \$ to the City of Berkeley
 - Community Development Block Grant (**CDBG**)
 - HOME Investment Partnership Program (**HOME**)
 - Emergency Solutions Grant (**ESG**)

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COB

- Receives HUD funds and is required to:
 - Prepare and submit a 5-year Consolidated Plan (completed in FY20 and amended in FY21 to include CARES Act funds)
 - Prepare and submit an **Annual Action Plan** for each of the 5-years within the Consolidated Plan period (PY 2020 (FY21) to PY 2024 (FY25))
 - Include community input and participation throughout
 - Prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER)

PY22 (FY23) Annual Action Plan

**TOTAL
(estimated)
\$4,180,704**

CDBG

\$3,172,368 (estimated)

- Housing Services – \$1,476,057
- Public Services – 17% capped amount – \$453,921
- Administration – 20% capped amount – \$584,474
- Public Facility Improvement – includes flexible facilities line – \$657,916

ESG

\$233,523 (estimated)

- Rapid Re-Housing Program – \$69,219
- Emergency Shelter/Street Outreach – 60% capped amount - \$140,114
- Administration – 7.5% capped amount - \$17,514
- Homeless Management Information System (HMIS) – fixed amount – \$6,676

HOME

\$774,813 (estimated)

- Housing Trust Fund – approx. 85% – \$667,332
- CHDO – Up to 5% – \$30,000
- Administration – 10% capped amount – \$77,481

HUD Funding Continues for Community Agencies

Community Agencies Receive CDBG & ESG Funds

- April 2019 Council approved 4-year (PY19-22 / FY20-23) CDBG and ESG expenditure contracts for community agencies
- Proposed AAP (PY22 / FY 23) = year 4 of the 4-year contract cycle
- Anticipated that all community agency allocations remain the same for PY22 / FY23 based on existing contracts

CDBG Funding Continues for Public Facilities

One Application for Approval & Re-open Rolling NOFA

- **PY21 / FY22:** One application, Fred Finch's Turning Point, was submitted and placed on the waiting list until additional funds were made available. The recommendation is to fund the eligible project with available PY22 / FY23 funds
 - HAC vote added 10% to request. Staff concurs *as long as* a minimum of \$100,000 in CDBG funds is still available.
- **PY22 / FY23:** Remaining funds to be re-released under the Public Facility Notice of Funding Availability (NOFA) for eligible non-profit and government projects

Recommendations

- **Adopt** the proposed PY22 (FY23) Annual Action Plan
- **Authorize** the Annual Action Plan submission to HUD
- Once HUD issues the grant amounts and the FY22 program income/unused funds are closed, **Authorize** the CM to adjust the funding allocations, while adhering to all fund caps:
 - CDBG: Admin and Community Facility Program
 - ESG: Rapid Re-Housing (RRH)/Emergency Shelter & Outreach
 - HOME: Admin and Housing Trust Fund (HTF)