

Today's Briefing

- Understand the analysis work conducted
- Review deployment findings and recommendations
- Questions, public comment, and Council discussion

Risk Assessment

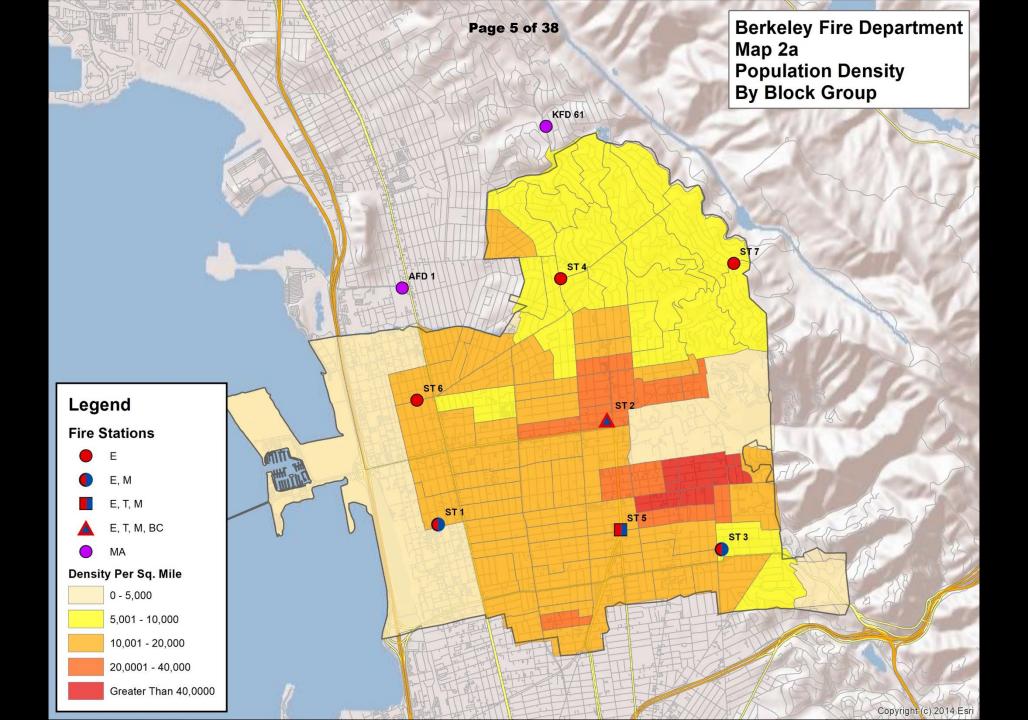
Values at Risk

People

- Resident population: +/- 119,619
- Daytime population: +/- 144,863 (+21%)
- 2040 forecast: 141,000 (+**18**%)

Buildings

- More than 51,000 residential housing units
- Economic resources
 - +/- 7,000 businesses
 - +/- 98,000 employees
- Many infrastructure critical facilities
- Many cultural, historic, and natural resources



Risk Assessment Methodology

- Identify/quantify key values at risk by fire station area
- Identify hazards to be evaluated related to Berkeley services
- Determine probability of a hazard occurrence
 - Based on prior service demand by hazard type
- Identify probable impact severity of a hazard occurrence
- Determine overall risk by hazard and battalion
 - Based on probability of occurrence and impact severity

Risk Assessment Impact Severity

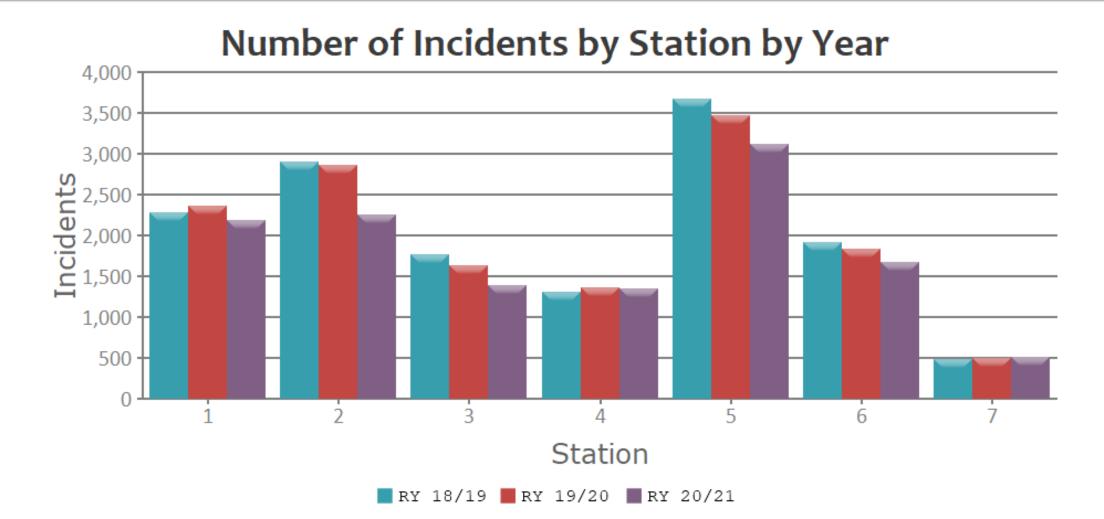
Impact Severity Category	Characteristics
Insignificant	 No injuries or fatalities No to few persons displaced for short duration Little or no personal support required None to inconsequential damage None to minimal community disruption No measurable environmental impacts None to minimal financial loss No wildland Fire Hazard Severity Zones (FHSZs)
Minor	Few injuries; no fatalities; minor medical treatment only Some displacement of persons for less than 24 hours Some personal support required Some minor damage Minor community disruption of short duration Small environmental impacts with no lasting effects Minor financial loss No wildland FHSZs
Moderate	 Medical treatment required; some hospitalizations; few fatalities Localized displacement of persons for fewer than 24 hours Personal support satisfied with local resources Localized damage Normal community functioning with some inconvenience No measurable environmental impacts with no long-term effects, or small impacts with long-term effect Moderate financial loss Less than 25% of area in <i>Moderate</i> or <i>High</i> wildland FHSZs
Major	 Extensive injuries; significant hospitalizations; many fatalities Large number of persons displaced for more than 24 hours External resources required for personal support Significant damage Significant community disruption; some services not available Some impact to environment with long-term effects Major financial loss with some financial assistance required More than 25% of area in <i>Moderate</i> or <i>High</i> wildland FHSZs; less than 25% in <i>Very High</i> wildland FHSZs
Catastrophic	 Large number of severe injuries requiring hospitalization; significant fatalities General displacement for extended duration Extensive personal support required Extensive damage Community unable to function without significant external support Significant impact to environment and/or permanent damage Catastrophic financial loss; unable to function without significant support More than 50% of area in <i>High</i> wildland FHSZs; more than 25% of area in <i>Very High</i> wildland FHSZs

Summary Risk Analysis

Howard		Risk Planning Zone							
	Hazard	Sta. 1	Sta. 2	Sta. 3	Sta. 4	Sta. 5	Sta. 6	Sta. 7	
1	Building Fire	Moderate	Moderate	Moderate	Moderate	Moderate	Moderate	Moderate	
2	Vegetation/Wildland Fire	Low	Extreme	Extreme	Extreme	Moderate	Low	Extreme	
3	Medical Emergency	High	High	High	High	High	High	High	
4	Hazardous Materials	Moderate	Moderate	Moderate	Moderate	Moderate	Moderate	Moderate	
5	Technical Rescue	Moderate	Moderate	Moderate	Moderate	Moderate	Moderate	Low	
6	Marine Incident	Moderate	Low	Low	Low	Low	Moderate	Low	

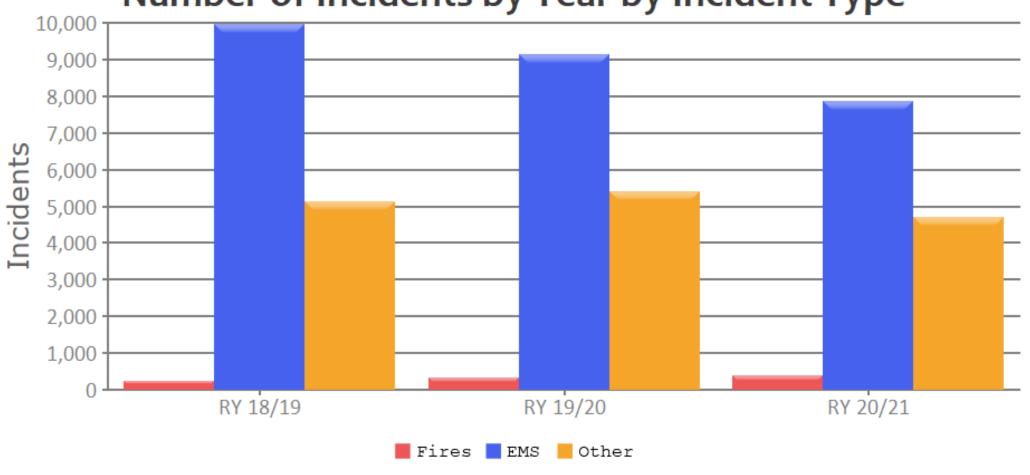
Service Demand

Service Demand by Station by Year



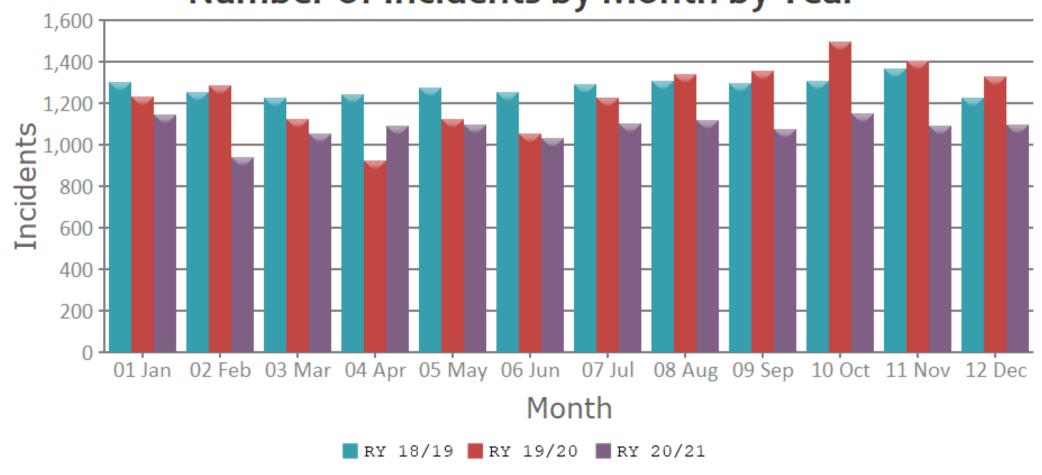
Service Demand by Incident Type

Number of Incidents by Year by Incident Type



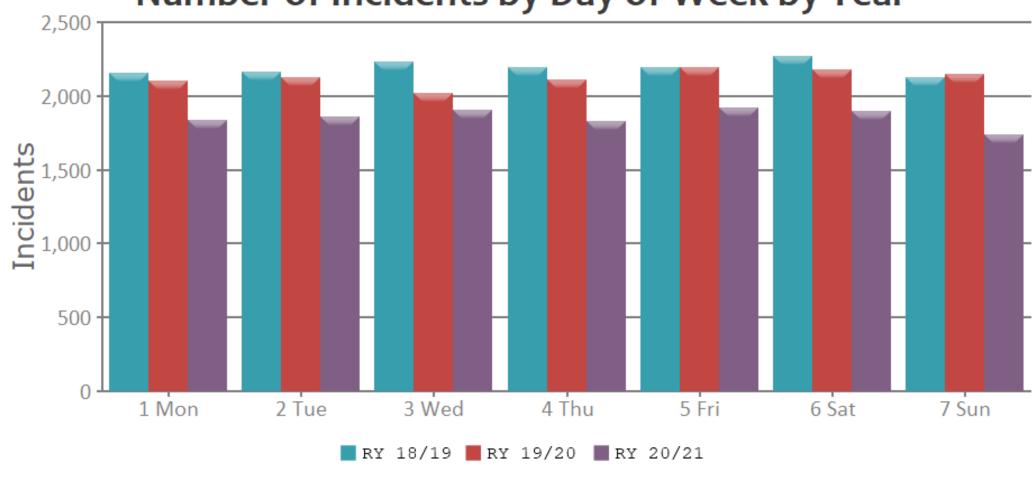
Service Demand by Month

Number of Incidents by Month by Year



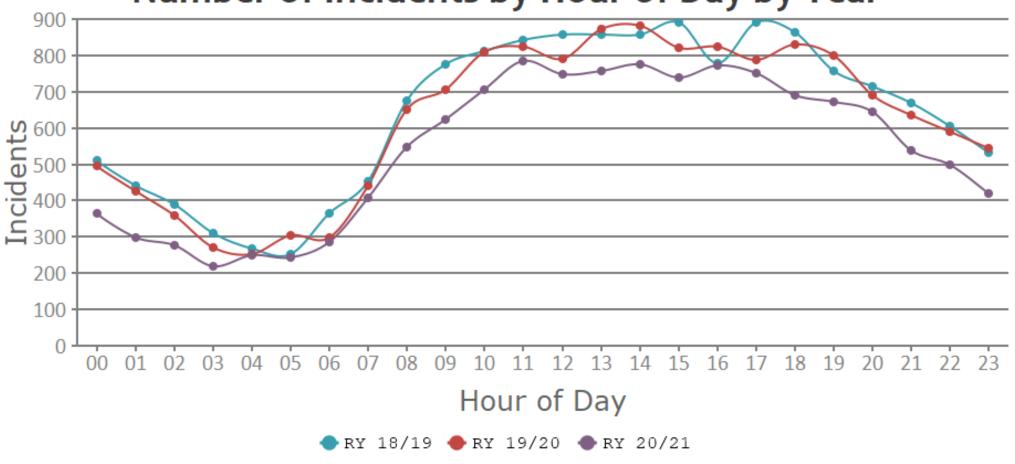
Service Demand by Day of Week

Number of Incidents by Day of Week by Year



Service Demand by Time of Day





Station Demand by Hour of Day (2020/21)

Hour	Station 5	Station 1	Station 2	Station 6	Station 4	Station 3	Station 7
00:00	21.74%	11.41%	16.63%	7.31%	8.65%	10.09%	0.20%
01:00	28.69%	7.89%	12.51%	11.30%	4.72%	9.36%	3.37%
02:00	16.63%	9.43%	9.42%	11.91%	7.34%	7.92%	1.89%
03:00	12.94%	5.73%	12.75%	6.95%	8.09%	4.70%	2.06%
04:00	11.73%	13.08%	10.10%	10.18%	6.15%	6.81%	1.69%
05:00	18.04%	6.47%	12.14%	4.66%	9.92%	4.62%	2.21%
06:00	10.51%	13.17%	9.45%	14.55%	8.50%	5.18%	2.89%
07:00	26.58%	23.15%	23.63%	13.70%	14.34%	8.93%	6.29%
08:00	31.99%	32.88%	22.55%	16.48%	21.16%	12.99%	8.69%
09:00	50.11%	34.29%	27.28%	20.21%	22.31%	11.88%	4.35%
10:00	51.53%	40.86%	34.06%	20.78%	21.47%	15.59%	8.74%
11:00	58.42%	35.57%	41.15%	30.88%	25.81%	21.49%	6.69%
12:00	49.57%	33.68%	32.07%	26.06%	23.79%	17.48%	5.85%
13:00	51.45%	41.97%	32.32%	23.90%	31.00%	24.68%	5.00%
14:00	51.21%	38.36%	31.16%	30.24%	30.13%	16.52%	10.40%
15:00	42.32%	33.61%	29.72%	29.15%	18.03%	16.48%	6.96%
16:00	52.54%	34.13%	30.53%	27.48%	25.85%	18.63%	10.64%
17:00	41.14%	33.18%	36.27%	21.31%	19.09%	18.21%	8.04%
18:00	32.67%	30.22%	30.25%	22.83%	18.58%	17.90%	10.74%
19:00	34.88%	28.75%	25.35%	26.03%	21.19%	15.74%	8.21%
20:00	26.52%	29.77%	24.02%	20.44%	16.03%	14.12%	7.31%
21:00	33.19%	19.78%	20.77%	17.04%	10.90%	13.61%	6.10%
22:00	26.09%	20.26%	17.93%	12.35%	8.98%	12.54%	4.79%
23:00	17.09%	18.52%	13.91%	17.47%	12.53%	8.43%	3.85%

Unit-Hour Utilization – Engines (2020/21)

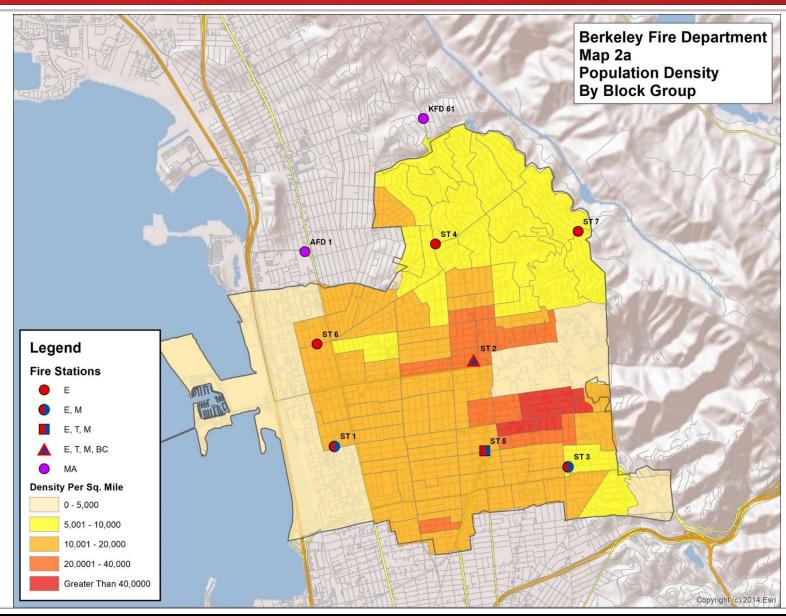
Hour	Engine 5	Engine 1	Engine 2	Engine 6	Engine 4	Engine 3	Engine 7
00:00	23.23%	15.11%	17.16%	9.62%	10.14%	11.33%	0.58%
01:00	25.88%	10.21%	15.51%	11.19%	6.41%	9.09%	3.37%
02:00	18.81%	12.81%	10.79%	11.12%	9.66%	7.74%	3.56%
03:00	13.47%	6.63%	12.40%	6.71%	7.76%	4.40%	2.06%
04:00	11.55%	13.59%	10.26%	10.62%	7.61%	7.62%	1.69%
05:00	15.01%	6.44%	7.62%	3.69%	9.87%	4.93%	2.59%
06:00	11.08%	19.01%	10.05%	9.78%	13.02%	5.63%	3.00%
07:00	25.01%	21.97%	20.84%	18.37%	13.97%	8.97%	6.10%
08:00	30.47%	31.19%	22.80%	20.58%	20.92%	13.10%	5.44%
09:00	38.00%	31.75%	22.75%	28.75%	21.67%	14.57%	5.65%
10:00	41.58%	42.32%	28.32%	23.47%	25.77%	19.88%	11.49%
11:00	52.86%	31.20%	35.07%	41.62%	28.02%	23.70%	7.28%
12:00	49.05%	28.41%	31.70%	34.37%	20.78%	18.56%	9.29%
13:00	53.48%	43.37%	30.66%	31.32%	31.70%	29.91%	7.95%
14:00	45.24%	43.90%	39.12%	34.42%	36.53%	25.40%	15.68%
15:00	38.09%	38.93%	32.49%	31.93%	20.30%	18.31%	7.38%
16:00	47.27%	34.35%	34.50%	28.96%	22.18%	20.99%	12.14%
17:00	44.46%	33.94%	34.26%	22.25%	22.90%	20.69%	8.62%
18:00	32.84%	31.45%	30.75%	22.85%	23.40%	20.74%	11.46%
19:00	29.80%	30.92%	25.06%	29.59%	21.39%	18.51%	10.09%
20:00	25.59%	32.76%	23.66%	24.96%	20.72%	15.76%	9.20%
21:00	29.23%	20.37%	20.49%	18.23%	12.64%	12.76%	6.77%
22:00	26.99%	21.79%	16.67%	12.63%	9.51%	12.90%	4.69%
23:00	19.81%	24.27%	15.45%	21.47%	16.11%	8.64%	3.85%

Unit-Hour Utilization - Ladder Trucks (2020/21)

Hour	Truck 5	Truck 2
00:00	6.87%	5.07%
01:00	4.84%	4.42%
02:00	4.63%	3.45%
03:00	1.68%	1.41%
04:00	3.10%	3.53%
05:00	1.95%	2.76%
06:00	4.25%	6.36%
07:00	3.96%	7.08%
08:00	7.73%	11.87%
09:00	20.38%	14.38%
10:00	24.35%	18.19%
11:00	26.10%	15.98%
12:00	14.58%	13.39%
13:00	23.15%	20.47%
14:00	20.43%	13.91%
15:00	16.57%	12.32%
16:00	22.90%	13.25%
17:00	24.16%	12.88%
18:00	14.36%	13.44%
19:00	11.24%	8.43%
20:00	9.11%	11.14%
21:00	6.00%	6.70%
22:00	6.74%	7.34%
23:00	4.05%	8.37%

Unit-Hour Utilization – Ambulances (2020/21)

Hour	M5	M2	M1	М3
00:00	22.87%	17.48%	12.56%	9.32%
01:00	22.85%	15.75%	19.46%	9.27%
02:00	17.34%	16.40%	17.53%	7.35%
03:00	13.61%	16.98%	10.92%	4.04%
04:00	8.71%	14.86%	18.86%	6.86%
05:00	13.06%	14.24%	8.26%	3.46%
06:00	8.95%	13.17%	16.14%	2.94%
07:00	25.50%	34.83%	33.70%	12.56%
08:00	48.33%	29.77%	33.16%	15.43%
09:00	44.71%	39.61%	38.97%	27.70%
10:00	48.82%	45.75%	42.94%	33.54%
11:00	51.40%	60.08%	41.92%	34.01%
12:00	49.60%	55.48%	42.34%	27.61%
13:00	51.46%	44.70%	54.43%	42.82%
14:00	65.37%	47.39%	56.38%	36.85%
15:00	45.36%	37.26%	52.01%	28.99%
16:00	52.28%	54.10%	44.79%	36.74%
17:00	41.93%	46.57%	42.89%	27.86%
18:00	48.24%	46.87%	35.45%	25.95%
19:00	31.61%	34.82%	42.09%	19.44%
20:00	30.19%	34.40%	38.01%	15.91%
21:00	22.49%	30.65%	26.78%	17.02%
22:00	26.16%	22.41%	23.65%	11.37%
23:00	21.09%	26.63%	25.70%	6.88%



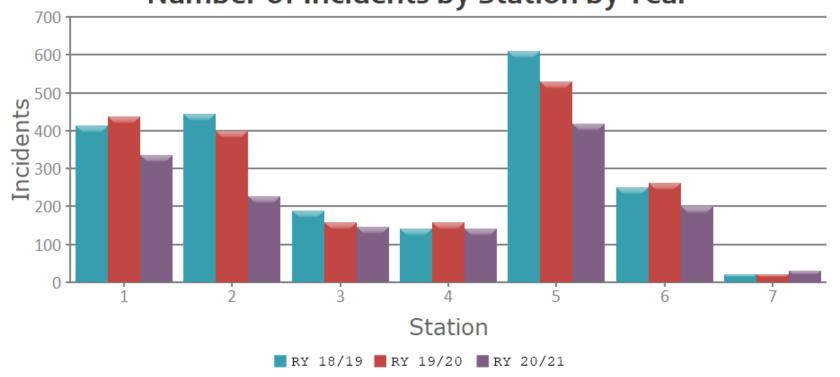
Simultaneous Incident Activity

• 2 or more simultaneous incidents: **77.31%**

• 3 or more simultaneous incidents: 47.18%

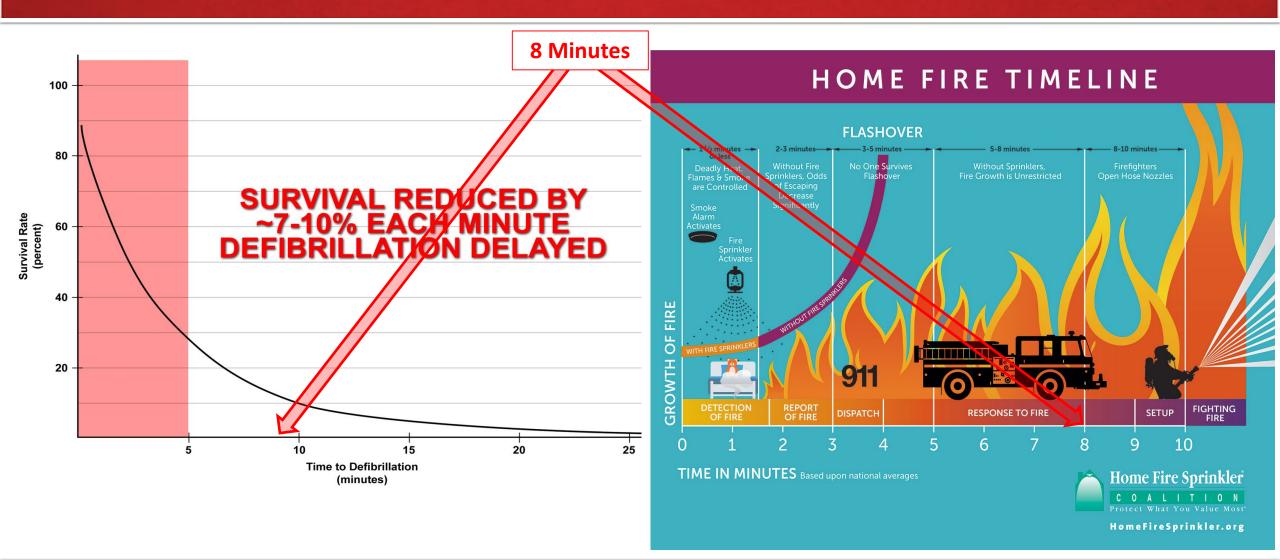
4 or more simultaneous incidents: 23.49%





Response Time Performance

Emergency Timeline Targets



Response Performance to Fire/EMS Calls (2020/21)

Response Component	Best Practice		90 th Percentile	Time	
Response Component	Time	Reference	Performance	Difference	
Call Processing / Dispatch	1:30	NFPA	2:29*	+ 0:59	
Crew Turnout	2:00	Citygate	2:05	+ 0:05	
First-Due Travel	4:00	NFPA Citygate	5:53	+ 1:53	
First Unit Call to Arrival	7:30	Citygate	9:32	+ 2:02	
1 st Alarm Travel	8:00	NFPA Citygate	15:24	+ 7:24	
1st Alarm Call to Arrival	11:30	Citygate	17:28	+ 5:58	

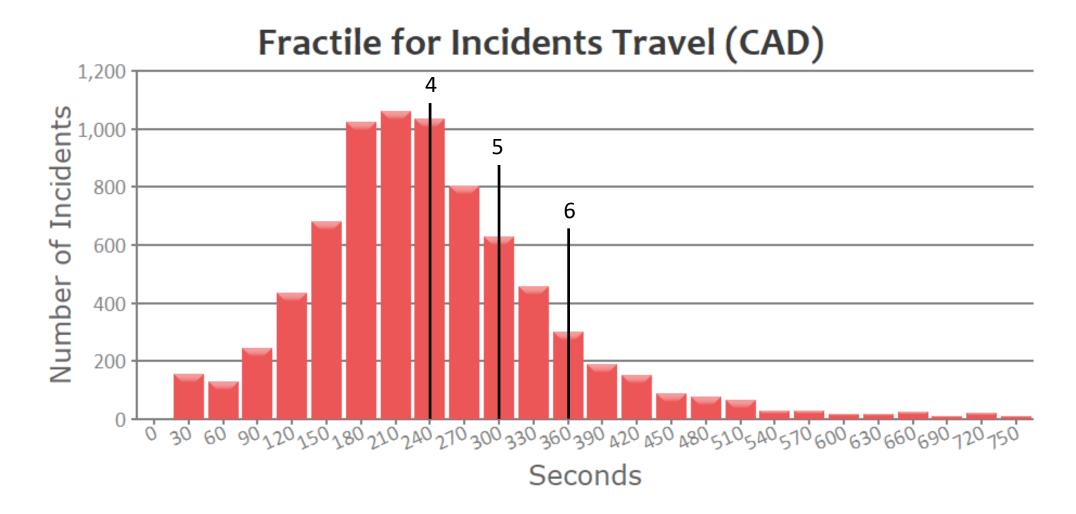
^{*} Dispatch time does not include 9-1-1 call answered to first data entry keystroke

Travel Time at 90% to Fire/EMS Calls

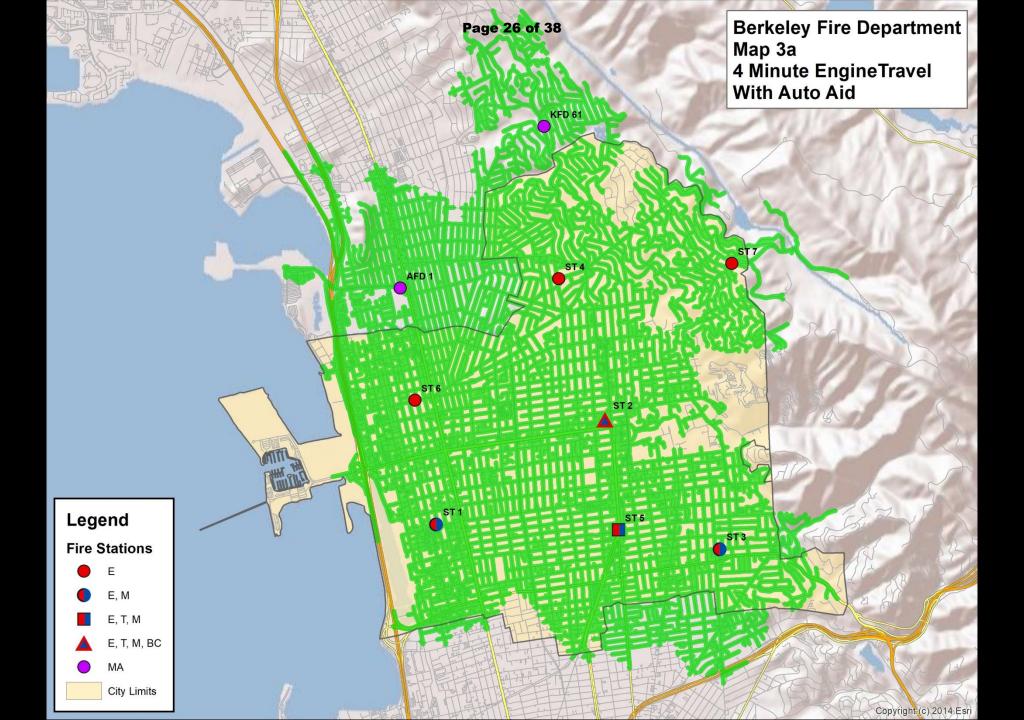
Station	RY 20/21
Department-Wide	5:53
Station 1	6:19
Station 2	5:13
Station 3	5:23
Station 4	6:51
Station 5	5:09
Station 6	6:18
Station 7	8:05

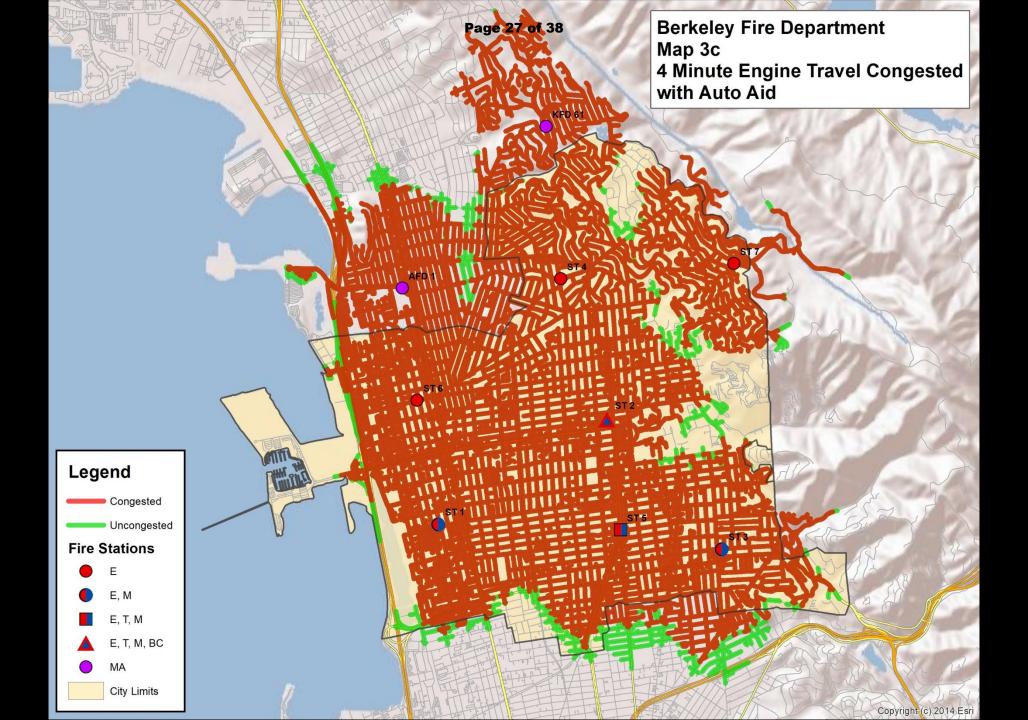
Best practice is **4:00** minutes

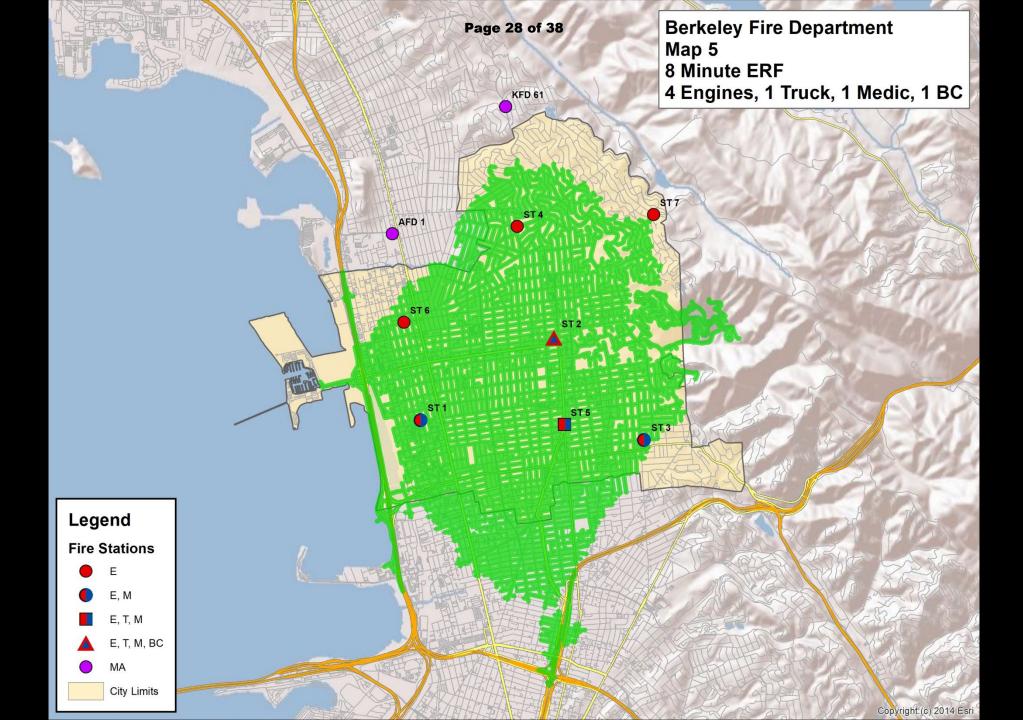
Travel Time by Minute at 90% to Fire/EMS Calls

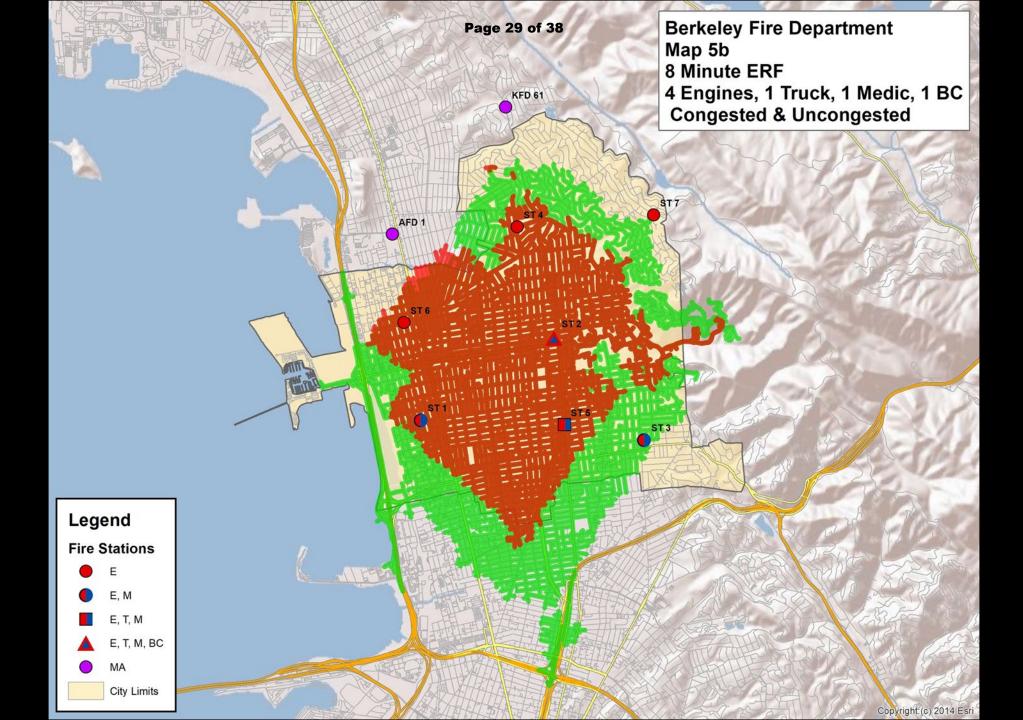


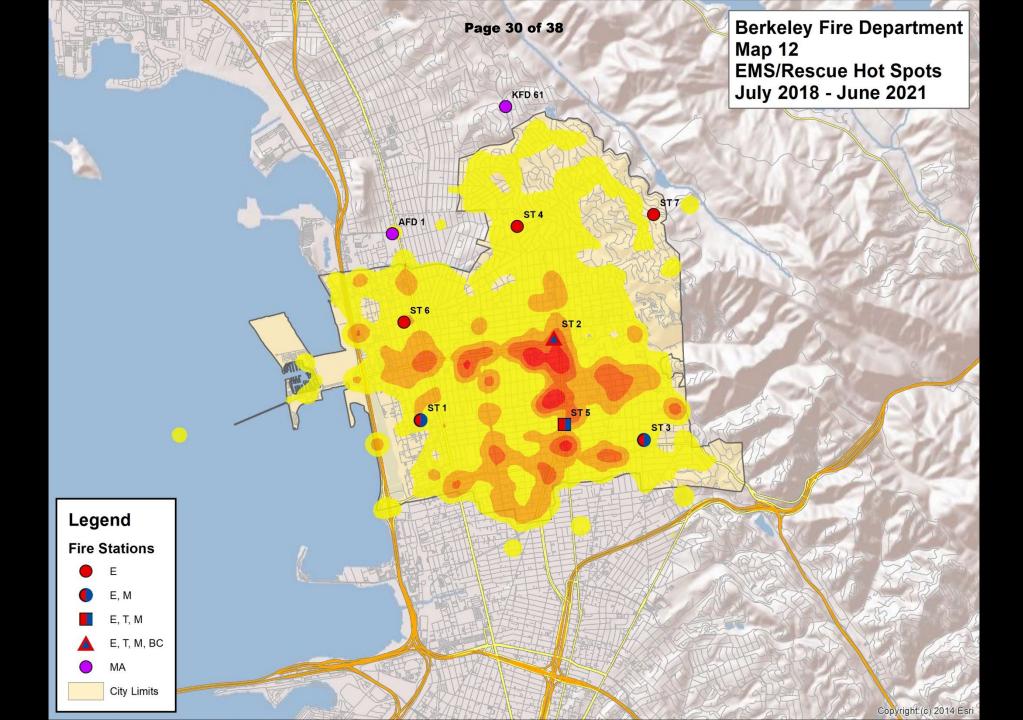
Geographic Coverage Analysis

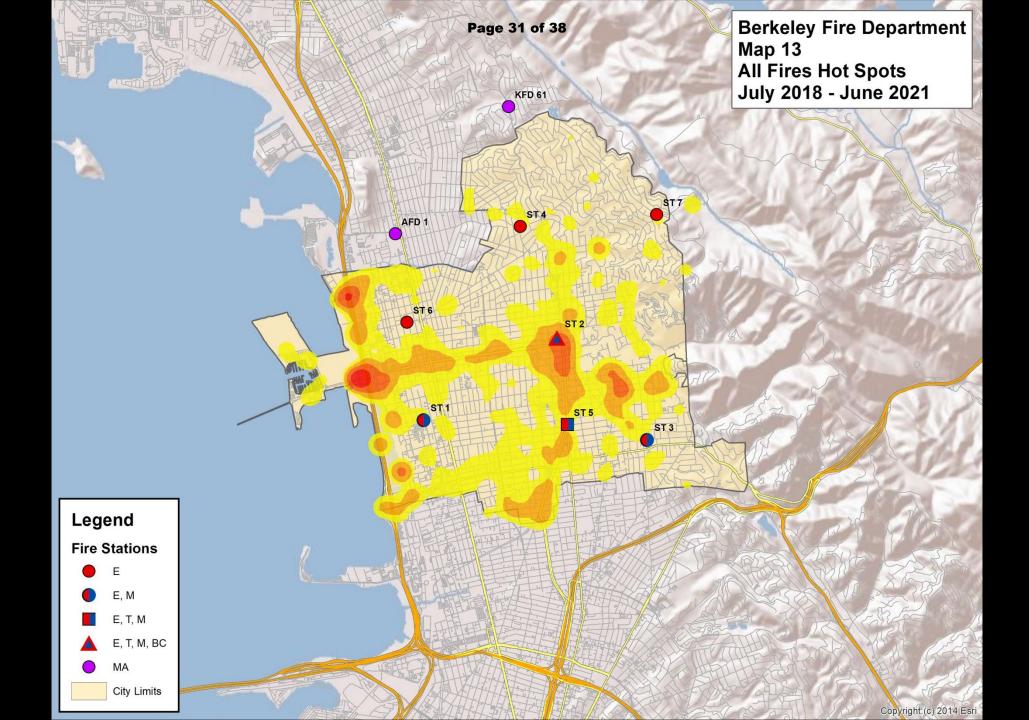


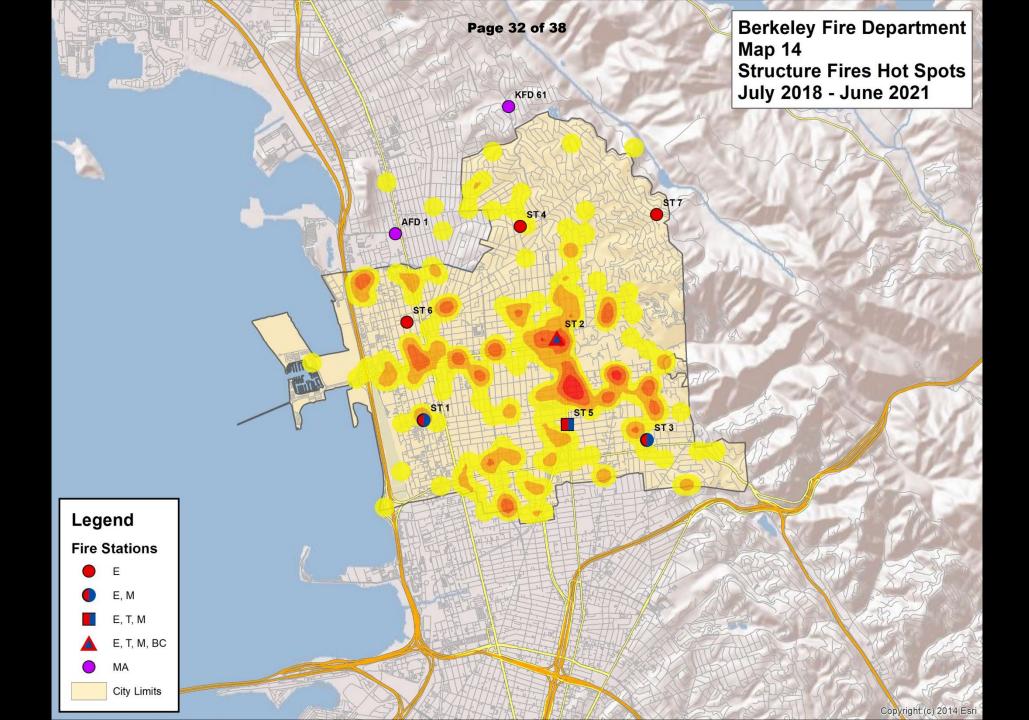












Road Mile Coverage

Travel Time Measure	Total Public Road Miles	Miles Covered Non- Congested	Percent of Total Miles Covered	Miles Covered Congested	Percent of Total Miles Covered	Percent Difference
4:00-Minute 1st-Due	327	285	87%	274	84%	-3.36%
8:00-Minute ERF	327	257	79%	172	53%	-25.99%

ERF = 4 Engines, 1 Truck, 1 Medic Unit, 1 Battalion Chief

Deployment Summary

- Time of day and day of week indicate need for 24/7/365 minimum service
- Dispatch time needs urgent improvement
- Crew turnout times need modest improvement
- Travel time is excessive, more so when multiple units are needed
 - Streets layout, hills, traffic congestion, traffic calming, and simultaneous incidents
- Physical station locations are adequate
- Engine and ambulance crew utilization hourly is at excessive saturation and needs immediate attention
- Low-acuity EMS demand is lengthening travel time and causing high crew workloads

Deployment Recommendations

- The expanded ambulance program to start later this year is essential
- The City needs a minimum of six full-time ambulances
- The City needs to implement a non-fire unit alternative response team for non-acute, non-9-1-1 medical calls
- Mental health patients need their own appropriate clinical response – the City's envisioned Specialty Care Unit (SCU)

Deployment Recommendations

- 9-1-1 fire/EMS dispatch times must shorten to best practices
- Implement the recommendations of the 9-1-1 dispatch center study when complete to enable pre-arrival instructions and Medical Priority Dispatch for non-acute response
- If the alternative non-acute programs do not substantially lower demand on engine crews, then the City needs at least three added peak-hour engine crews, 10 hours per day, weekdays

Next Steps

Near Term

- Discuss how the added ambulances already in progress can be used more to add capacity, <u>not only</u> provide paramedic relief
- Fund costs and implementation for medical priority dispatch
- Implement several low-acuity EMS non-9-1-1 response teams
- Citygate to prepare a full project report with exhibits

Longer Term

- Ensure engines and ladder crews still have capacity for fire/rescue incidents during periods of high EMS incidents
- Consider a heavy rescue squad in the western City

Discussion