

#### REVISED AGENDA MATERIAL for Supplemental Packet 2

Meeting Date: April 19, 2022

Item Number: 01

Item Description: Fire Department Standards of Coverage and Community Risk Assessment Study

Submitted by: Abraham Roman, Fire Chief

Adjustments to PowerPoint slide deck:

Slide 6, Bullet 5 – Minor language change

Slide 34, Bullet 3 – Minor language change

Slide 35, Bullet 3 – Added reference to MIP program

Slide 36, Bullet 3 – Modified language to help quantify the impact to the City

#### CITYGATE ASSOCIATES, LLC

#### Standards of Cover and Community Risk Assessment Study Mid-Project Briefing

### **City of Berkeley Fire Department**

April 6, 2022

## **Today's Briefing**

- Understand the analysis work conducted
- Review deployment findings and recommendations
- Questions, public comment, and Council discussion

# **Risk Assessment**



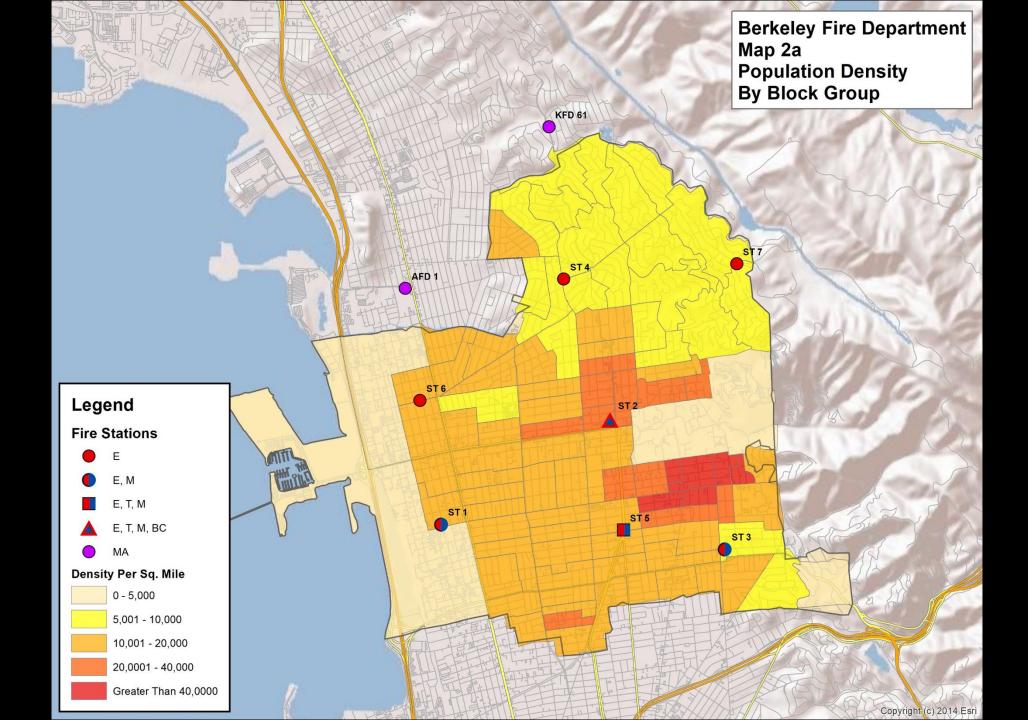
## Values at Risk

#### • People

- Resident population: +/- 119,619
- Daytime population: +/- 144,863 (+21%)
- 2040 forecast: 141,000 (+18%)
- Buildings
  - More than 51,000 residential housing units

#### • Economic resources

- +/- 7,000 businesses
- +/- 98,000 employees
- Many infrastructure critical facilities
- Many cultural, historic, and natural resources



## **Risk Assessment Methodology**

- Identify/quantify key values at risk by fire station area
- Identify hazards to be evaluated related to Berkeley services
- Determine **probability** of a hazard occurrence
  - Based on prior service demand by hazard type
- Identify *probable* **impact severity** of a hazard occurrence
- Determine *overall risk* by hazard and station district
  - Based on *probability of occurrence* and *impact severity*

#### **Risk Assessment Impact Severity**

| Impact Severity Category | Characteristics  |
|--------------------------|--|
| Insignificant            | <ul> <li>No injuries or fatalities</li> <li>No to few persons displaced for short duration</li> <li>Little or no personal support required</li> <li>None to inconsequential damage</li> <li>None to minimal community disruption</li> <li>No measurable environmental impacts</li> <li>None to minimal financial loss</li> <li>No wildland Fire Hazard Severity Zones (FHSZs)</li> </ul>   |
| Minor                    | <ul> <li>Few injuries; no fatalities; minor medical treatment only</li> <li>Some displacement of persons for less than 24 hours</li> <li>Some personal support required</li> <li>Some minor damage</li> <li>Minor community disruption of short duration</li> <li>Small environmental impacts with no lasting effects</li> <li>Minor financial loss</li> <li>No wildland FHSZs</li> </ul>  |
| Moderate                 | <ul> <li>Medical treatment required; some hospitalizations; few fatalities</li> <li>Localized displacement of persons for fewer than 24 hours</li> <li>Personal support satisfied with local resources</li> <li>Localized damage</li> <li>Normal community functioning with some inconvenience</li> <li>No measurable environmental impacts with no long-term effects, or small impacts with long-term effect</li> <li>Moderate financial loss</li> <li>Less than 25% of area in <i>Moderate</i> or <i>High</i> wildland FHSZs</li> </ul>  |
| Major                    | <ul> <li>Extensive injuries; significant hospitalizations; many fatalities</li> <li>Large number of persons displaced for more than 24 hours</li> <li>External resources required for personal support</li> <li>Significant damage</li> <li>Significant community disruption; some services not available</li> <li>Some impact to environment with long-term effects</li> <li>Major financial loss with some financial assistance required</li> <li>More than 25% of area in <i>Moderate</i> or <i>High</i> wildland FHSZs; less than 25% in <i>Very High</i> wildland FHSZs</li> </ul>    |
| Catastrophic             | <ul> <li>Large number of severe injuries requiring hospitalization; significant fatalities</li> <li>General displacement for extended duration</li> <li>Extensive personal support required</li> <li>Extensive damage</li> <li>Community unable to function without significant external support</li> <li>Significant impact to environment and/or permanent damage</li> <li>Catastrophic financial loss; unable to function without significant support</li> <li>More than 50% of area in <i>High</i> wildland FHSZs; more than 25% of area in <i>Very High</i> wildland FHSZs</li> </ul> |



### **Summary Risk Analysis**

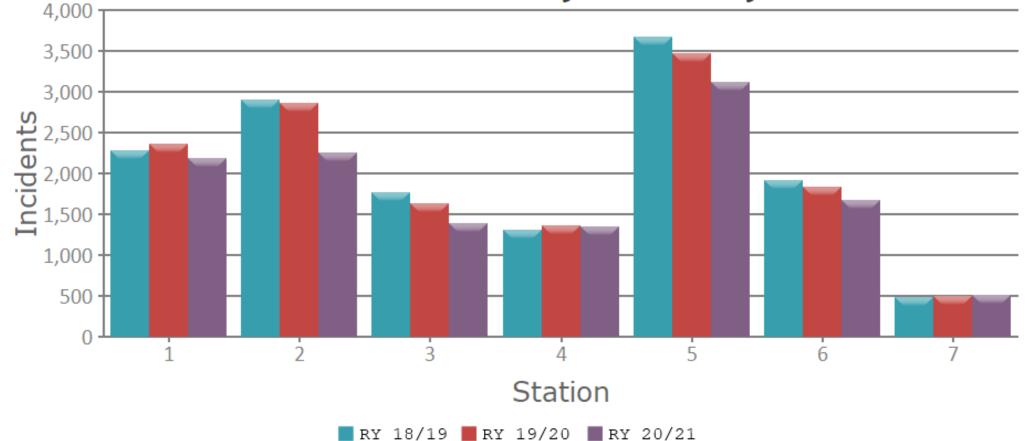
| Hazard |                          | Risk Planning Zone |          |          |          |          |          |          |  |
|--------|--------------------------|--------------------|----------|----------|----------|----------|----------|----------|--|
|        | ΠαΖαιυ                   | Sta. 1             | Sta. 2   | Sta. 3   | Sta. 4   | Sta. 5   | Sta. 6   | Sta. 7   |  |
| 1      | Building Fire            | Moderate           | Moderate | Moderate | Moderate | Moderate | Moderate | Moderate |  |
| 2      | Vegetation/Wildland Fire | Low                | Extreme  | Extreme  | Extreme  | Moderate | Low      | Extreme  |  |
| 3      | Medical Emergency        | High               | High     | High     | High     | High     | High     | High     |  |
| 4      | Hazardous Materials      | Moderate           | Moderate | Moderate | Moderate | Moderate | Moderate | Moderate |  |
| 5      | Technical Rescue         | Moderate           | Moderate | Moderate | Moderate | Moderate | Moderate | Low      |  |
| 6      | Marine Incident          | Moderate           | Low      | Low      | Low      | Low      | Moderate | Low      |  |

# **Service Demand**



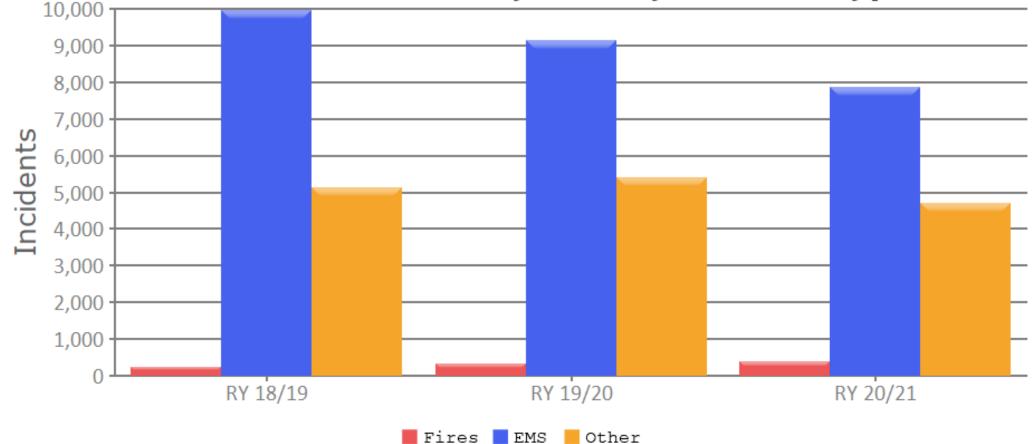
### Service Demand by Station by Year

#### Number of Incidents by Station by Year



## Service Demand by Incident Type

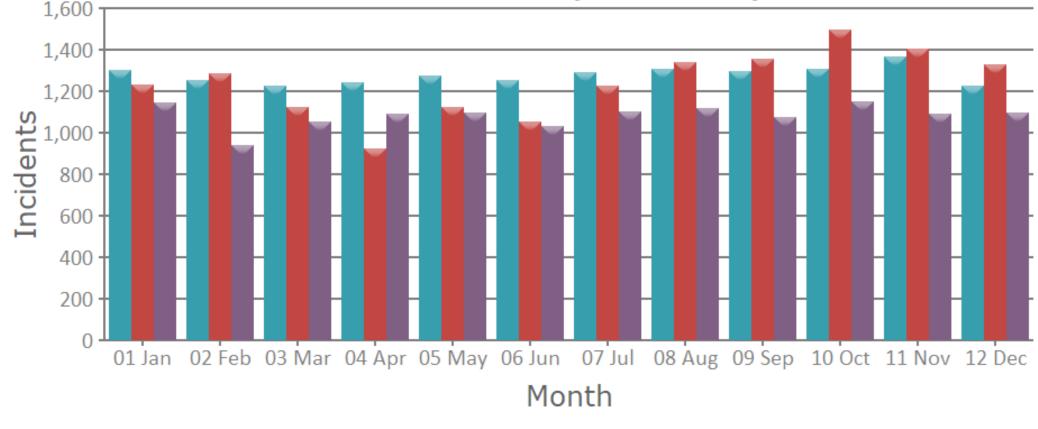
#### Number of Incidents by Year by Incident Type





## **Service Demand by Month**

#### Number of Incidents by Month by Year



📕 RY 18/19 📕 RY 19/20 📕 RY 20/21

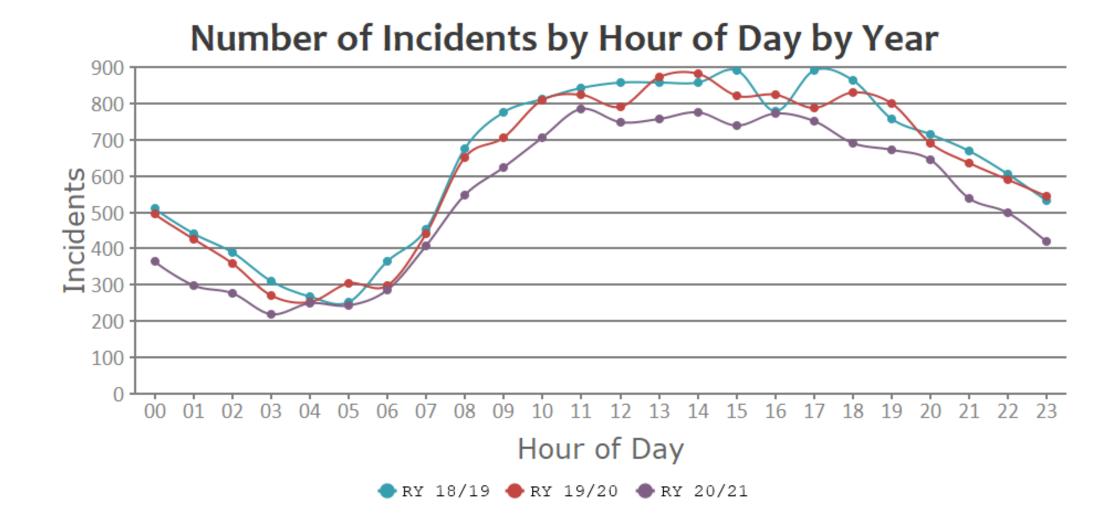
## Service Demand by Day of Week

#### Number of Incidents by Day of Week by Year 2,500 2,000 Incidents 1,500 1,000 500 0 1 Mon 2 Tue 4 Thu 5 Fri 7 Sun 3 Wed 6 Sat

📕 RY 18/19 📕 RY 19/20 📕 RY 20/21



## Service Demand by Time of Day



CITYOATE ASS&CIATES, LLC

### Station Demand by Hour of Day (2020/21)

| Hour  | Station 5 | Station 1 | Station 2 | Station 6 | Station 4 | Station 3 | Station 7 |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 00:00 | 21.74%    | 11.41%    | 16.63%    | 7.31%     | 8.65%     | 10.09%    | 0.20%     |
| 01:00 | 28.69%    | 7.89%     | 12.51%    | 11.30%    | 4.72%     | 9.36%     | 3.37%     |
| 02:00 | 16.63%    | 9.43%     | 9.42%     | 11.91%    | 7.34%     | 7.92%     | 1.89%     |
| 03:00 | 12.94%    | 5.73%     | 12.75%    | 6.95%     | 8.09%     | 4.70%     | 2.06%     |
| 04:00 | 11.73%    | 13.08%    | 10.10%    | 10.18%    | 6.15%     | 6.81%     | 1.69%     |
| 05:00 | 18.04%    | 6.47%     | 12.14%    | 4.66%     | 9.92%     | 4.62%     | 2.21%     |
| 06:00 | 10.51%    | 13.17%    | 9.45%     | 14.55%    | 8.50%     | 5.18%     | 2.89%     |
| 07:00 | 26.58%    | 23.15%    | 23.63%    | 13.70%    | 14.34%    | 8.93%     | 6.29%     |
| 08:00 | 31.99%    | 32.88%    | 22.55%    | 16.48%    | 21.16%    | 12.99%    | 8.69%     |
| 09:00 | 50.11%    | 34.29%    | 27.28%    | 20.21%    | 22.31%    | 11.88%    | 4.35%     |
| 10:00 | 51.53%    | 40.86%    | 34.06%    | 20.78%    | 21.47%    | 15.59%    | 8.74%     |
| 11:00 | 58.42%    | 35.57%    | 41.15%    | 30.88%    | 25.81%    | 21.49%    | 6.69%     |
| 12:00 | 49.57%    | 33.68%    | 32.07%    | 26.06%    | 23.79%    | 17.48%    | 5.85%     |
| 13:00 | 51.45%    | 41.97%    | 32.32%    | 23.90%    | 31.00%    | 24.68%    | 5.00%     |
| 14:00 | 51.21%    | 38.36%    | 31.16%    | 30.24%    | 30.13%    | 16.52%    | 10.40%    |
| 15:00 | 42.32%    | 33.61%    | 29.72%    | 29.15%    | 18.03%    | 16.48%    | 6.96%     |
| 16:00 | 52.54%    | 34.13%    | 30.53%    | 27.48%    | 25.85%    | 18.63%    | 10.64%    |
| 17:00 | 41.14%    | 33.18%    | 36.27%    | 21.31%    | 19.09%    | 18.21%    | 8.04%     |
| 18:00 | 32.67%    | 30.22%    | 30.25%    | 22.83%    | 18.58%    | 17.90%    | 10.74%    |
| 19:00 | 34.88%    | 28.75%    | 25.35%    | 26.03%    | 21.19%    | 15.74%    | 8.21%     |
| 20:00 | 26.52%    | 29.77%    | 24.02%    | 20.44%    | 16.03%    | 14.12%    | 7.31%     |
| 21:00 | 33.19%    | 19.78%    | 20.77%    | 17.04%    | 10.90%    | 13.61%    | 6.10%     |
| 22:00 | 26.09%    | 20.26%    | 17.93%    | 12.35%    | 8.98%     | 12.54%    | 4.79%     |
| 23:00 | 17.09%    | 18.52%    | 13.91%    | 17.47%    | 12.53%    | 8.43%     | 3.85%     |



#### **Unit-Hour Utilization – Engines (2020/21)**

| Hour  | Engine 5 | Engine 1 | Engine 2 | Engine 6 | Engine 4 | Engine 3 | Engine 7 |
|-------|----------|----------|----------|----------|----------|----------|----------|
| 00:00 | 23.23%   | 15.11%   | 17.16%   | 9.62%    | 10.14%   | 11.33%   | 0.58%    |
| 01:00 | 25.88%   | 10.21%   | 15.51%   | 11.19%   | 6.41%    | 9.09%    | 3.37%    |
| 02:00 | 18.81%   | 12.81%   | 10.79%   | 11.12%   | 9.66%    | 7.74%    | 3.56%    |
| 03:00 | 13.47%   | 6.63%    | 12.40%   | 6.71%    | 7.76%    | 4.40%    | 2.06%    |
| 04:00 | 11.55%   | 13.59%   | 10.26%   | 10.62%   | 7.61%    | 7.62%    | 1.69%    |
| 05:00 | 15.01%   | 6.44%    | 7.62%    | 3.69%    | 9.87%    | 4.93%    | 2.59%    |
| 06:00 | 11.08%   | 19.01%   | 10.05%   | 9.78%    | 13.02%   | 5.63%    | 3.00%    |
| 07:00 | 25.01%   | 21.97%   | 20.84%   | 18.37%   | 13.97%   | 8.97%    | 6.10%    |
| 08:00 | 30.47%   | 31.19%   | 22.80%   | 20.58%   | 20.92%   | 13.10%   | 5.44%    |
| 09:00 | 38.00%   | 31.75%   | 22.75%   | 28.75%   | 21.67%   | 14.57%   | 5.65%    |
| 10:00 | 41.58%   | 42.32%   | 28.32%   | 23.47%   | 25.77%   | 19.88%   | 11.49%   |
| 11:00 | 52.86%   | 31.20%   | 35.07%   | 41.62%   | 28.02%   | 23.70%   | 7.28%    |
| 12:00 | 49.05%   | 28.41%   | 31.70%   | 34.37%   | 20.78%   | 18.56%   | 9.29%    |
| 13:00 | 53.48%   | 43.37%   | 30.66%   | 31.32%   | 31.70%   | 29.91%   | 7.95%    |
| 14:00 | 45.24%   | 43.90%   | 39.12%   | 34.42%   | 36.53%   | 25.40%   | 15.68%   |
| 15:00 | 38.09%   | 38.93%   | 32.49%   | 31.93%   | 20.30%   | 18.31%   | 7.38%    |
| 16:00 | 47.27%   | 34.35%   | 34.50%   | 28.96%   | 22.18%   | 20.99%   | 12.14%   |
| 17:00 | 44.46%   | 33.94%   | 34.26%   | 22.25%   | 22.90%   | 20.69%   | 8.62%    |
| 18:00 | 32.84%   | 31.45%   | 30.75%   | 22.85%   | 23.40%   | 20.74%   | 11.46%   |
| 19:00 | 29.80%   | 30.92%   | 25.06%   | 29.59%   | 21.39%   | 18.51%   | 10.09%   |
| 20:00 | 25.59%   | 32.76%   | 23.66%   | 24.96%   | 20.72%   | 15.76%   | 9.20%    |
| 21:00 | 29.23%   | 20.37%   | 20.49%   | 18.23%   | 12.64%   | 12.76%   | 6.77%    |
| 22:00 | 26.99%   | 21.79%   | 16.67%   | 12.63%   | 9.51%    | 12.90%   | 4.69%    |
| 23:00 | 19.81%   | 24.27%   | 15.45%   | 21.47%   | 16.11%   | 8.64%    | 3.85%    |



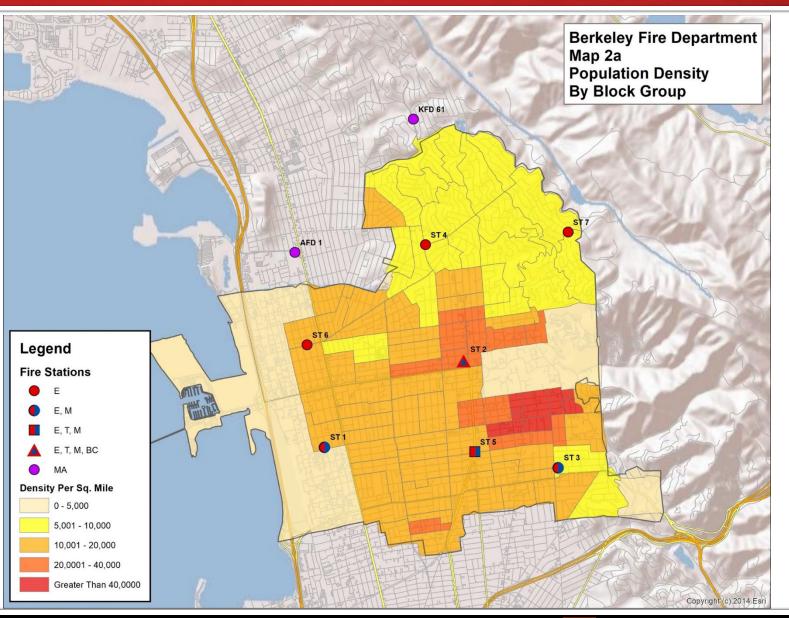
#### **Unit-Hour Utilization – Ladder Trucks (2020/21)**

| Hour  | Truck 5 | Truck 2 |
|-------|---------|---------|
| 00:00 | 6.87%   | 5.07%   |
| 01:00 | 4.84%   | 4.42%   |
| 02:00 | 4.63%   | 3.45%   |
| 03:00 | 1.68%   | 1.41%   |
| 04:00 | 3.10%   | 3.53%   |
| 05:00 | 1.95%   | 2.76%   |
| 06:00 | 4.25%   | 6.36%   |
| 07:00 | 3.96%   | 7.08%   |
| 08:00 | 7.73%   | 11.87%  |
| 09:00 | 20.38%  | 14.38%  |
| 10:00 | 24.35%  | 18.19%  |
| 11:00 | 26.10%  | 15.98%  |
| 12:00 | 14.58%  | 13.39%  |
| 13:00 | 23.15%  | 20.47%  |
| 14:00 | 20.43%  | 13.91%  |
| 15:00 | 16.57%  | 12.32%  |
| 16:00 | 22.90%  | 13.25%  |
| 17:00 | 24.16%  | 12.88%  |
| 18:00 | 14.36%  | 13.44%  |
| 19:00 | 11.24%  | 8.43%   |
| 20:00 | 9.11%   | 11.14%  |
| 21:00 | 6.00%   | 6.70%   |
| 22:00 | 6.74%   | 7.34%   |
| 23:00 | 4.05%   | 8.37%   |



#### **Unit-Hour Utilization – Ambulances (2020/21)**

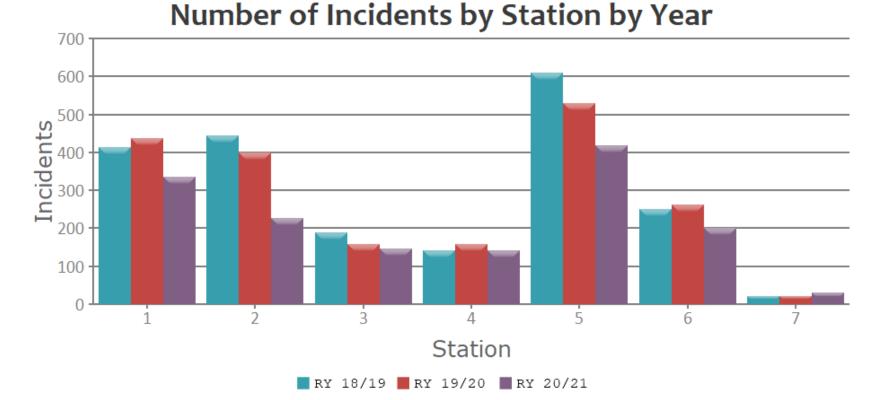
| Hour  | M5     | M2     | M1     | M3     |
|-------|--------|--------|--------|--------|
| 00:00 | 22.87% | 17.48% | 12.56% | 9.32%  |
| 01:00 | 22.85% | 15.75% | 19.46% | 9.27%  |
| 02:00 | 17.34% | 16.40% | 17.53% | 7.35%  |
| 03:00 | 13.61% | 16.98% | 10.92% | 4.04%  |
| 04:00 | 8.71%  | 14.86% | 18.86% | 6.86%  |
| 05:00 | 13.06% | 14.24% | 8.26%  | 3.46%  |
| 06:00 | 8.95%  | 13.17% | 16.14% | 2.94%  |
| 07:00 | 25.50% | 34.83% | 33.70% | 12.56% |
| 08:00 | 48.33% | 29.77% | 33.16% | 15.43% |
| 09:00 | 44.71% | 39.61% | 38.97% | 27.70% |
| 10:00 | 48.82% | 45.75% | 42.94% | 33.54% |
| 11:00 | 51.40% | 60.08% | 41.92% | 34.01% |
| 12:00 | 49.60% | 55.48% | 42.34% | 27.61% |
| 13:00 | 51.46% | 44.70% | 54.43% | 42.82% |
| 14:00 | 65.37% | 47.39% | 56.38% | 36.85% |
| 15:00 | 45.36% | 37.26% | 52.01% | 28.99% |
| 16:00 | 52.28% | 54.10% | 44.79% | 36.74% |
| 17:00 | 41.93% | 46.57% | 42.89% | 27.86% |
| 18:00 | 48.24% | 46.87% | 35.45% | 25.95% |
| 19:00 | 31.61% | 34.82% | 42.09% | 19.44% |
| 20:00 | 30.19% | 34.40% | 38.01% | 15.91% |
| 21:00 | 22.49% | 30.65% | 26.78% | 17.02% |
| 22:00 | 26.16% | 22.41% | 23.65% | 11.37% |
| 23:00 | 21.09% | 26.63% | 25.70% | 6.88%  |



#### Telefore asseciates, LLC

#### **Simultaneous Incident Activity**

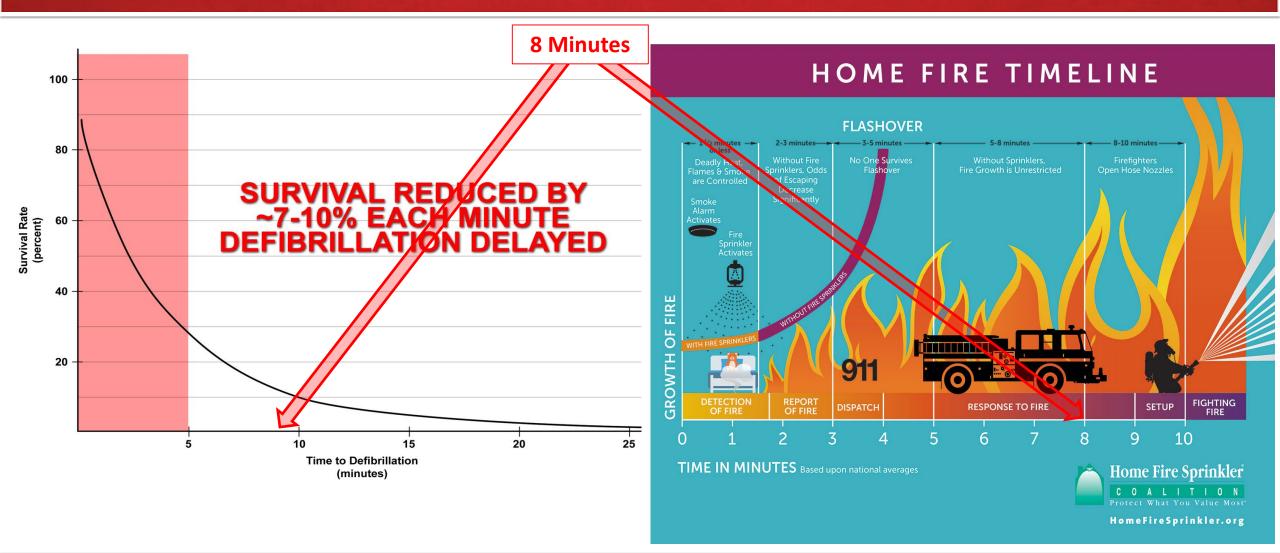
- 2 or more simultaneous incidents: 77.31%
- 3 or more simultaneous incidents: 47.18%
- 4 or more simultaneous incidents: 23.49%



# **Response Time Performance**



## **Emergency Timeline Targets**





### **Response Performance to Fire/EMS Calls (2020/21)**

| Posponso Component                    | Best Practice |                  | 90 <sup>th</sup><br>Percentile | Time       |  |
|---------------------------------------|---------------|------------------|--------------------------------|------------|--|
| Response Component                    | Time          | Reference        | Performance                    | Difference |  |
| Call Processing / Dispatch            | 1:30          | NFPA             | 2:29*                          | + 0:59     |  |
| Crew Turnout                          | 2:00          | Citygate         | 2:05                           | + 0:05     |  |
| First-Due Travel                      | 4:00          | NFPA<br>Citygate | 5:53                           | + 1:53     |  |
| First Unit Call to Arrival            | 7:30          | Citygate         | 9:32                           | + 2:02     |  |
| 1 <sup>st</sup> Alarm Travel          | 8:00          | NFPA<br>Citygate | 15:24                          | + 7:24     |  |
| 1 <sup>st</sup> Alarm Call to Arrival | 11:30         | Citygate         | 17:28                          | + 5:58     |  |

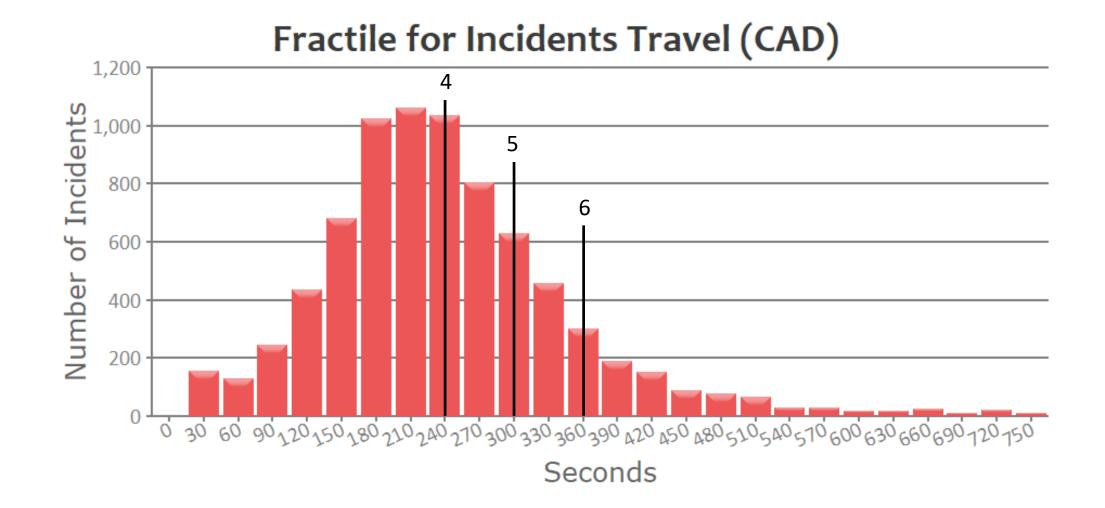
\* Dispatch time **does not include** 9-1-1 call answered to first data entry keystroke

## Travel Time at 90% to Fire/EMS Calls

| Station         | RY 20/21 |
|-----------------|----------|
| Department-Wide | 5:53     |
| Station 1       | 6:19     |
| Station 2       | 5:13     |
| Station 3       | 5:23     |
| Station 4       | 6:51     |
| Station 5       | 5:09     |
| Station 6       | 6:18     |
| Station 7       | 8:05     |

#### Best practice is **4:00** minutes

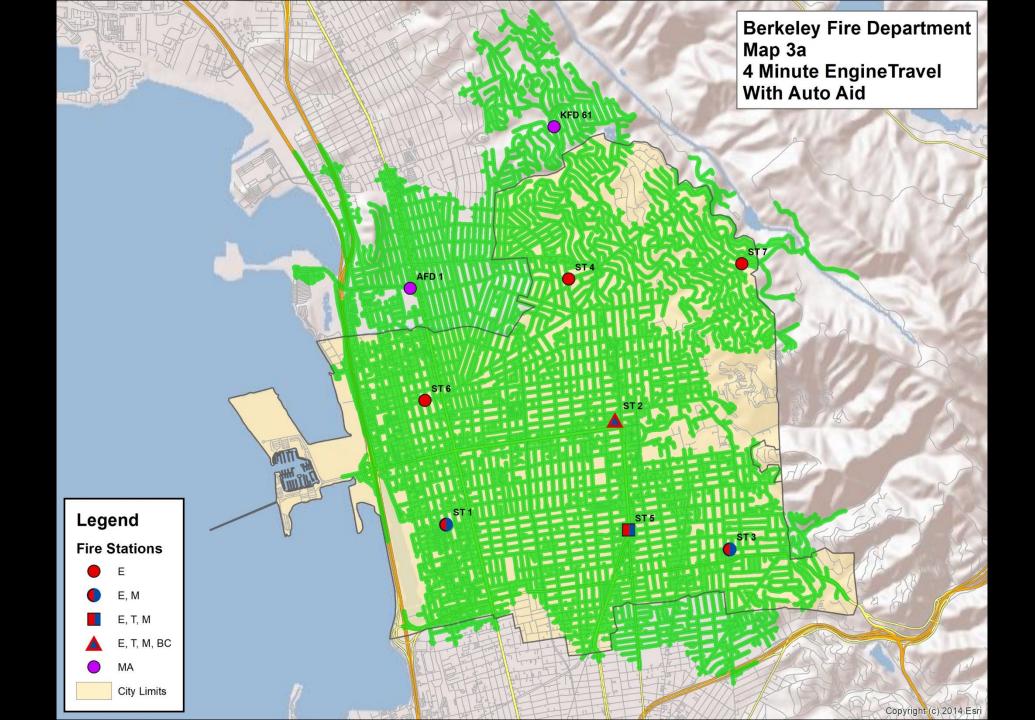
#### Travel Time by Minute at 90% to Fire/EMS Calls

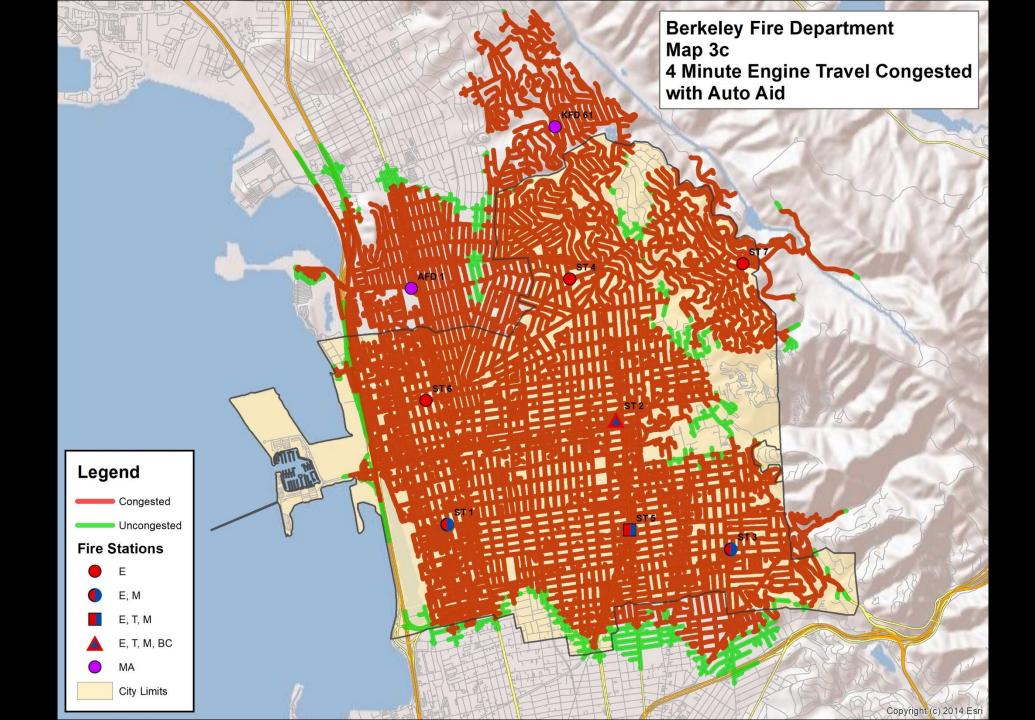


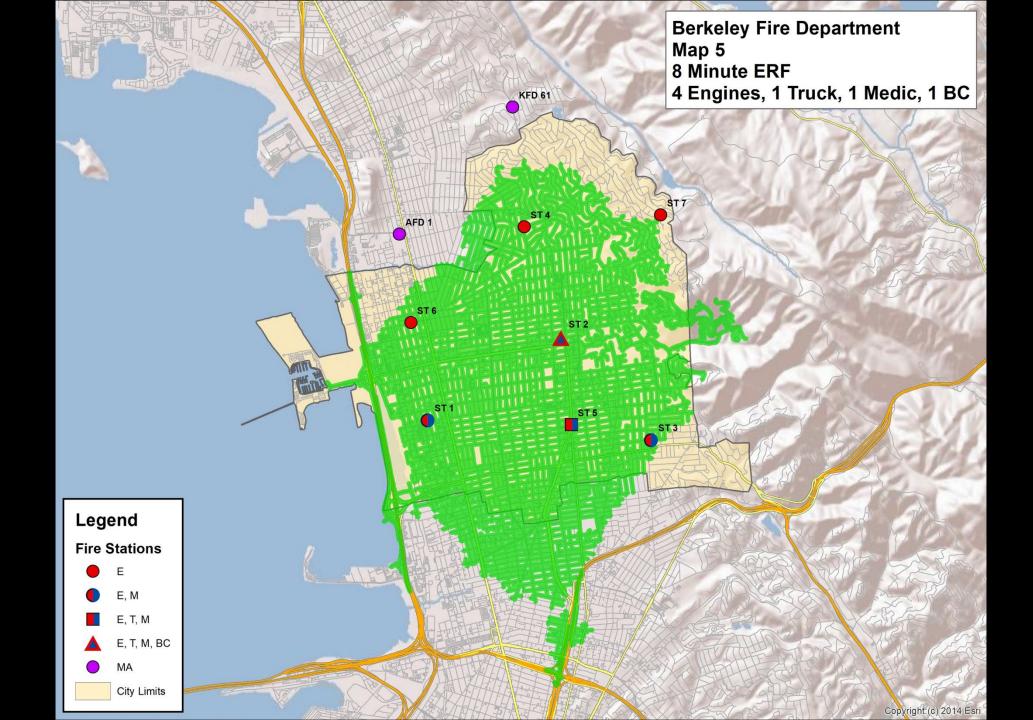


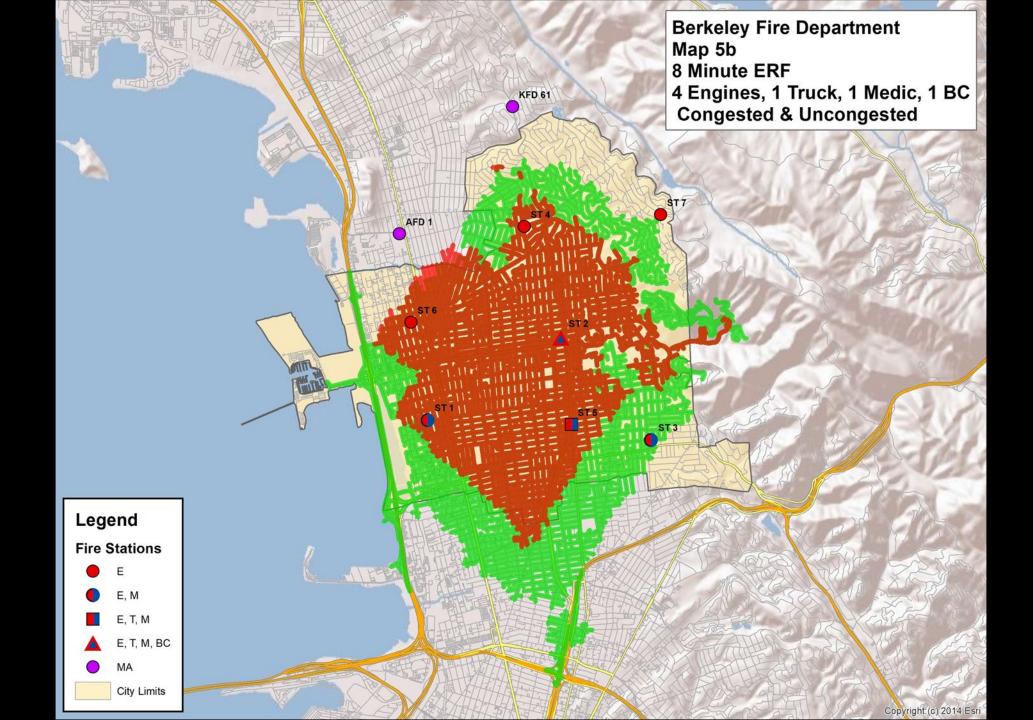
# **Geographic Coverage Analysis**

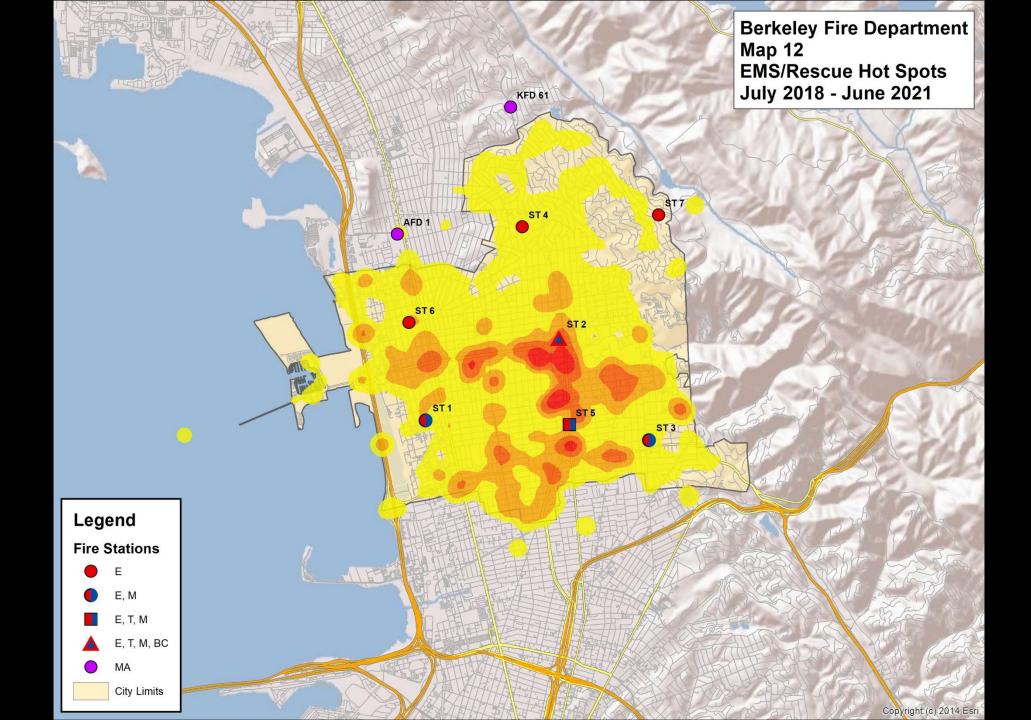


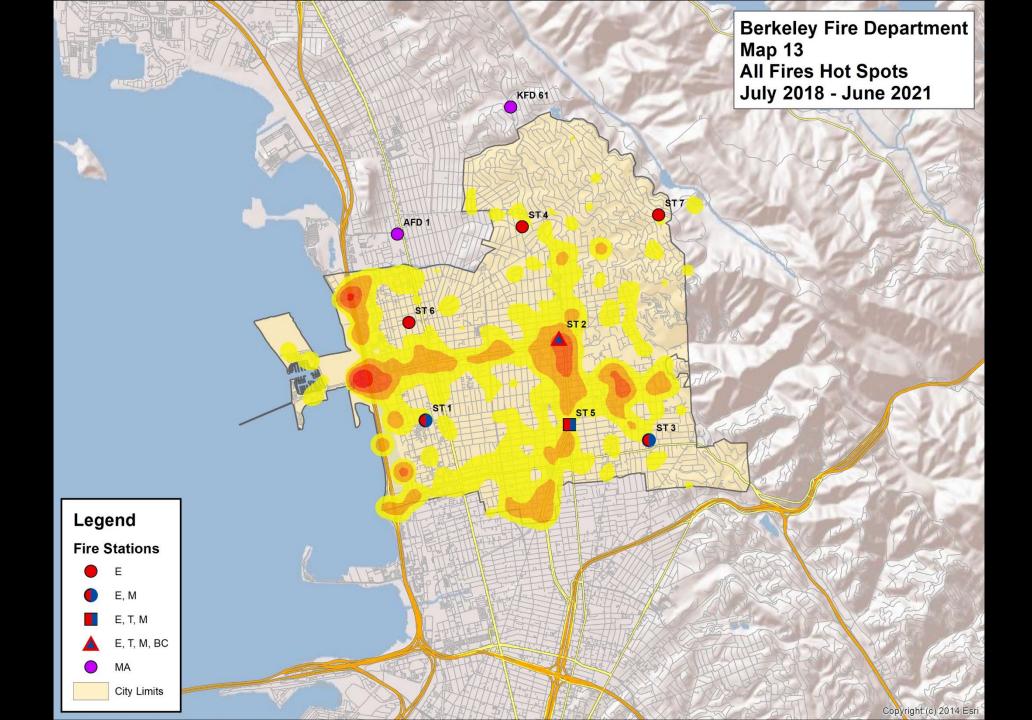


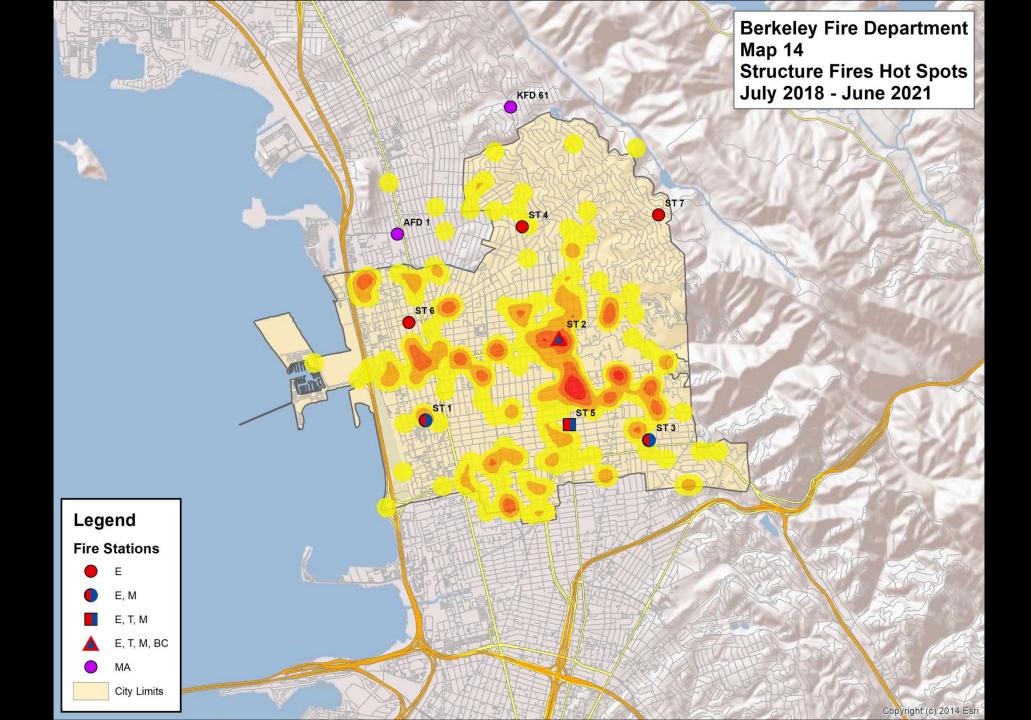












### **Road Mile Coverage**

| Travel Time<br>Measure           | Total<br>Public<br>Road Miles | Miles<br>Covered<br>Non-<br>Congested | Percent of<br>Total Miles<br>Covered | Miles<br>Covered<br>Congested | Percent of<br>Total Miles<br>Covered | Parcant |
|----------------------------------|-------------------------------|---------------------------------------|--------------------------------------|-------------------------------|--------------------------------------|---------|
| 4:00-Minute 1 <sup>st</sup> -Due | 327                           | 285                                   | 87%                                  | 274                           | 84%                                  | -3.36%  |
| 8:00-Minute ERF                  | 327                           | 257                                   | 79%                                  | 172                           | 53%                                  | -25.99% |

ERF = 4 Engines, 1 Truck, 1 Medic Unit, 1 Battalion Chief

# **Deployment Summary**

- Time of day and day of week indicate need for 24/7/365 minimum service
- Dispatch time needs urgent improvement
- Crew turnout times need continuing focus and improvement
- Travel time is excessive, more so when multiple units are needed
  - Streets layout, hills, traffic congestion, traffic calming, and simultaneous incidents
- Station locations provide baseline coverage, but not always the capacity for added response units where unit workload is saturated
- Engine and ambulance crew utilization hourly is at *excessive* saturation and needs *immediate* attention
- Low-acuity *medical* incident demand is lengthening travel time and causing high crew workloads

## **Deployment Recommendations**

- The expanded ambulance program to start later this year is essential
- The City needs a minimum of six full-time ambulances
- The City needs to implement a non-fire unit alternative response team for non-acute, non-9-1-1 *medical* calls
  - Successful pilot project the Mobile Integrated Health unit
- Mental health patients need their own appropriate clinical response – the City's envisioned Specialty Care Unit (SCU)

## **Deployment Recommendations**

- 9-1-1 fire/EMS dispatch times must shorten to best practices
- Implement the recommendations of the 9-1-1 dispatch center study when complete to enable pre-arrival instructions and Medical Priority Dispatch for non-acute response
- If the alternative non-acute programs do not substantially lower demand on engine crews, then the City needs at least three added peak-hour engine crews, which would require *new cooperative methods* in scheduling and adding at least 27 firefighters

#### **Next Steps**

#### • Near Term

- Discuss how the added ambulances already in progress can be used more to add capacity, <u>not only</u> provide paramedic relief
- Fund costs and implementation for medical priority dispatch
- Implement several low-acuity EMS non-9-1-1 response teams
- Citygate to prepare a full project report with exhibits

#### Longer Term

- Ensure engines and ladder crews still have capacity for fire/rescue incidents during periods of high EMS incidents
- Consider a heavy rescue squad in the western City

# Discussion

