

Office of the City Manager

CONSENT CALENDAR March 8, 2022

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront

Subject: Updates to the Measure T1 Phase 1 Project List

RECOMMENDATION

Adopt a resolution authorizing the following updates to the T1 Phase 1 list of approved projects:

- 1. Add the following project Streets: West Street (adjacent to Strawberry Creek Park) from Addison to End.
- 2. Change the phase of the following project Parks: Aquatic Park Tide Tubes Cleanout, (add "Construction").
- 3. Remove the following:
 - A. Projects added in October 2020:
 - i. Streets:
 - a. Arcade Avenue from Fairlawn Drive to Grizzly Peak Boulevard;
 - b. Cedar Street from 6th Street to San Pablo Avenue;
 - c. Center Street from Martin Luther King Jr. Way to Shattuck Ave;
 - d. Dohr Street from Ashby Avenue to Prince Street;
 - e. Rose Street from Le Roy Avenue to La Loma Avenue;
 - f. Santa Fe Avenue from Gilman Street to Cornell Avenue/Page St;
 - g. Shasta Road from Grizzly Peak Boulevard to east City limit; and
 - h. West Street from Bancroft Way to Dwight Way.
 - ii. Parks: James Kenney Park Play and Picnic Area
 - B. Projects added in July 2019:
 - i. Green Infrastructure:
 - a. Heinz Avenue near RR tracks;
 - b. Jones Street between Fourth St and RR tracks;
 - c. Ninth Street at Codornices Creek;
 - d. Evaluation of Sacramento Street center median; and
 - e. Tenth Street at Codornices Creek.

- C. Projects from the original approved list:
 - i. Streets: Bancroft from Shattuck to Milvia

FISCAL IMPACTS OF RECOMMENDATION

There are minimal fiscal impacts from these changes, which involve a clean-up of the existing Measure T1 list of projects. The West Street (Addison to End) street paving was added with existing contingency to complete the Strawberry Creek Park project. The Aquatic Park project included construction, and this change corrects that omission. The streets and park projects added in October 2020 were completed with other funding sources. The 5 green infrastructure projects added in July 2019 could not be completed due to funding and permitting constraints. The street segment Bancroft from Shattuck to Milvia is moving forward with separate funding under the Southside complete streets project.

CURRENT SITUATION AND ITS EFFECTS

As Phase 1 of the T1 bond program nears completion with the last two projects currently in construction – Marina Streets and the North Berkeley Senior Center – there are several final adjustments needed to the approved project list. These updates are needed to ensure that the final approved list includes only those projects that were completed with T1 funding, and to remove those that were completed with other funding sources.

Added project: Paving of West Street (Addison to End) was added with existing contingency to complete the street segment adjacent to the Strawberry Creek Park Play Structure funded by T1.

Changed phase: The Aquatic Park Tide Tubes project was intended to include all phases through construction. This change corrects that omission.

Removed projects:

In <u>October 2020</u>, as a precaution to ensure that the City met our deadline of spending 85% of bond proceeds within 3 years, Council authorized the addition of multiple street segments, as well as the James Kenney Park Play and Picnic Area Project.¹ These projects were fully funded with separate sources and were in construction at the time, providing staff the opportunity to allocate Measure T1 funds if needed. The T1 program ultimately met that 85% deadline without needing to include these projects. Because these projects were not allocated T1 funds, they now need to be removed from the T1 list.

In <u>July 2020</u>, Council authorized the removal of the King School Park Bioswale project and addition of 12 alternate green infrastructure projects. As planned, all 12 projects

¹ See <u>https://www.cityofberkeley.info/Clerk/City_Council/2020/10_Oct/Documents/2020-10-</u> 13 Item 06 Measure T1 Phase 1 Project List.aspx.

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were evaluated at the time, with the intent of prioritizing those that could go to construction based on timing and feasibility. Of the 12, construction of 7 were completed with T1 funding. The remaining 5 listed above were not pursued due to permitting and funding constraints.²

The street segment on Bancroft between Shattuck and Milvia, approved by Council in the original T1 list in <u>June 2017</u>, was incorporated into the Southside Complete Streets Project. It is moving forward via separate funding in next fiscal year.³

Section 4.5 of the <u>Measure T1 Policies and Procedures manual</u> states the following: "When changes need to be made at the program-level, such as adding/removing a project or changing the project's level of completion, staff will review these options with the Lead Commissions and seek Council's approval to revise the approved list. This process is intended to ensure that any change to the approved Measure T1 project list is made with community input, Commission oversight, and Council approval." The recommended changes in this report were reviewed the Parks, Recreation and Waterfront Commission on February 9, 2022 and the Public Works Commission on February 3, 2022.

BACKGROUND

In November 2016, Berkeley voters approved <u>Measure T1</u> – a \$100 million dollar general obligation bond to repair, renovate, replace or reconstruct the City's aging existing infrastructure, including facilities, streets, sidewalks, storm drains, and parks. Measure T1 passed with 86.5% of the vote.⁴

From December 2016 through June 2017, the City undertook a robust public process to gather input on the proposed projects. In addition to three Measure T1 Workshops for the general public, the Parks & Waterfront and Public Works Commissions invited and received input from the public and other City Commissions. They submitted a joint report to Council in June 2017⁵ detailing their recommendations. The City Manager incorporated this input and submitted a <u>final recommended list of projects</u>.⁶ Council adopted this list and proposed plan for implementing Phase 1 of the T1 bond program on June 27, 2017.

² See <u>https://www.cityofberkeley.info/Clerk/City_Council/2019/07_Jul/Documents/2019-07-</u> 23_Item_22_Authorizing_the_modification_of_the_Measure_T1_.aspx.

³ See <u>https://www.cityofberkeley.info/uploadedFiles/Parks_Rec_Waterfront/Level_3_-General/2017-06-</u>27%20Resolution%2068,076%20Adopt%20the%20Final%20List%20of%20Projects%20for%20Implemen tation%20in%20Phase%201%20of%20Measure%20T1.pdf.

⁴⁴ See <u>https://www.cityofberkeley.info/MeasureT1/</u>.

⁵ See <u>https://www.cityofberkeley.info/uploadedFiles/Parks_Rec_Waterfront/Level_3_</u>-<u>General/Measure%20T1%20-%20Joint%20Commission%20Report%20-</u> %20June%202017%20w%20attachments.pdf.

⁶ See <u>https://www.cityofberkeley.info/Clerk/City_Council/2017/06_June/Documents/2017-06-</u> 27_Item_49_Implementing_Phase_1.aspx.

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On January 23, 2018, Council approved Resolution No. 68,290-N.S., authorizing \$2 million from Measure T1 Phase 1 funds to be allocated to the Adult Mental Health Clinic located at 2640 Martin Luther King Jr. Way.

On July 23, 2019, Council approved Resolution No. 69,051-N.S., authorizing the removal of the King School Park-bio swale project and the addition of 12 alternate green infrastructure projects to the Measure T1 Phase 1 project list.

On December 10, 2019, Council approved Resolution No. 69,221-N.S., authorizing: 1) Removal of the Transfer Station Conceptual Master Plan and West Berkeley Service Center Conceptual Design; 2) Change of phase from construction to planning for the Berkeley Health Clinic, Public Safety Building, Hopkins Street (San Pablo to the Alameda) and Bancroft Way (Milvia to Shattuck); 3) Change of phase from design to planning for Berkeley Municipal Pier and Tom Bates (Gilman) Fields North Field House / Restroom; 4) Addition of San Pablo Park Play Structure Replacement (ages 2-5), Strawberry Creek Park – Play Structure Replacement, and Codornices Creek at Kains Avenue.

On October 18, 2020, Council approved Resolution No. 69,581-N.S., authorizing the following additions to the Measure T1 Phase 1 project list with no additional funding: James Kenney Park play area (ages 2-5, and 5-12) and picnic area; Euclid Street (at Rose Garden); Cedar Street from 6th Street to San Pablo Avenue; Center Street from Martin Luther King Jr. Way to Shattuck Avenue; Rose Street from Le Roy Avenue to La Loma Avenue; Santa Fe Avenue from Gilman Street to Cornell Avenue/ Page Street; Shasta Road from Grizzly Peak Boulevard to east City limit; Arcade Avenue from Fairlawn Drive to Grizzly Peak Boulevard; Dohr Street from Ashby Avenue to Prince Street; and West Street from Bancroft Way to Dwight Way.

ENVIRONMENTAL SUSTAINABILITY

Measure T1 projects include environmentally sustainable elements, such as electrification for facilities projects, permeable pavers or bioswales for street projects, and energy saving lighting in parks.

RATIONALE FOR RECOMMENDATION

These adjustments are needed to clean up the final Phase 1 list, to align the approved list of projects with actual T1 expenditures.

ALTERNATIVE ACTIONS CONSIDERED None.

CONTACT PERSON

Scott Ferris, Director, Parks, Recreation & Waterfront, 981-6700 Liam Garland, Director, Public Works, Project Manager, 981-6437 Updates to the Measure T1 Phase 1 Project List

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Attachments:

1: Resolution

Exhibit A: Updates to the Measure T1 Phase 1 Project List

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RESOLUTION NO. ##,###-N.S.

UPDATES TO THE MEASURE T1 PHASE 1 PROJECT LIST

WHEREAS, on June 27, 2017, Council adopted Resolution 68,076-N.S., approving a list of projects for Measure T1 Phase 1; and

WHEREAS, on January 23, 2018, Council approved Resolution No. 68,290-N.S., authorizing \$2 million from Measure T1 Phase 1 funds to be allocated to the Adult Mental Health Clinic located at 2640 Martin Luther King Jr. Way; and

WHEREAS, on July 23, 2019, Council approved Resolution No. 69,051-N.S., authorizing the removal of the King School Park Bioswale project and the addition of 12 alternate green infrastructure projects to the Measure T1 Phase 1 project list; and

WHEREAS, existing T1 projects were added, changed level of completion or removed due to funding availability and/or project feasibility; and

WHEREAS, since the current Phase 1 list has not been revised to reflect the above changes; and

WHEREAS, the Measure T1 Phase 1 list must be revised to comply with Section 4.5 of the Measure T1 Bond Policies and Procedures Manual, which states "When changes need to be made at the program-level, such as adding/removing a project or changing the project's level of completion, staff will review these options with the Lead Commissions and seek Council's approval to revise the approved list. This process is intended to ensure that any change to the approved Measure T1 project list is made with community input, Commission oversight, and Council approval"; and

WHEREAS, the revised list was reviewed by the Parks, Recreation and Waterfront Commission on February 9, 2022 and the Public Works Commission on February 3, 2022.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the Measure T1 Phase 1 Project List be updated to reflect the projects listed in Exhibit A.

Exhibit A: Updates to the Measure T1 Phase 1 Project List

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Exhibit A

Phase 1	Measure	T1- Revised	List of Pro	iects ((March 8	2022)
1 11450 1	measure	11 11011300	E131 01 1 10	JUULU	(initial off 0,	2022)

Phase T Measure TT- Revised List of Projects (March 6, 2022)
Facilities/Buildings
Adult Mental Health Services Center - Planning, Design, and Construction
Frances Albrier Community Center - Planning
Live Oak Community Center - Planning, Design and Construction
North Berkeley Senior Center - Planning, Design and Construction
Old City Hall, Veterans Building and Civic Center Park - Planning
Restrooms - Citywide Needs Assessment - Planning
Restrooms - Strawberry Creek Park Restroom Replacement - Planning, Design, and Construction
Tom Bates (Gilman) Fields North Field House / Restroom - Planning
Willard Club House Renovation - Planning
City Wide Safety Improvements
Berkeley Health Clinic - Electrical - Planning
Corporation Yard - Roof & Electrical - Design and Construction
Marina Corp Yard - Electrical - Design and Construction
Public Safety Bldg - Mechanical + HVAC - Planning
Parks Improvement Projects
Aquatic Park Tide Tubes Clean Out- Planning, Permiting and Construction
Berkeley Municipal Pier - Planning
Berkeley Rose Garden Drainage - Planning and Design
Berkeley Rose Garden Pathways, Tennis Courts - Planning, Design and Construction
Citywide Irrigation System - Planning, Design and Construction
Codornices Creek at Kains Avenue - Planning, Design and Construction
Grove Park Phase 2 - Field Improvements - Planning, Design and Construction
Play Structure Replacement - George Florence Park (2) - Planning, Design, and Construction
Play Structure Replacement (Ages 5-12) - San Pablo Park - Planning, Design, and Construction
Play Structure Replacement (Ages 2-5) - San Pablo Park - Planning, Design, and Construction
Play Structure Replacement (Ages 5-12) - Strawberry Creek Park - Planning, Design, and Construction
San Pablo Park Tennis Courts - Planning, Design and Construction
Tom Bates (Gilman) Fields Artificial Turf Replacement - Planning, Design, and Construction
Green Infrastructure
Page Street - near RR Tracks - Planning, Design and Construction
Channing Way near RR Tracks - Planning, Design and Construction
Dwight Way - near RR Tracks - Planning, Design and Construction
Grayson Street near RR Tracks - Planning, Design and Construction
Piedmont Avenue Median - Planning, Design and Construction
Piedmont Avenue Traffic Circle - Planning, Design and Construction
Ward Street - Planning, Design and Construction
Street asphalt repaving segments
2nd Street - Delaware to Addison - Planning
Adeline Street - Derby to Ashby - Planning, Design, and Construction
Euclid Street @ Rose Garden- Planning, Design and Construction
Hearst Street - Milvia to Henry - Planning, Design, and Construction
Marina Streets - Lower University Ave / Marina Blvd / Spinnaker Way Renovation - Planning, Design, & Construction
Monterey Avenue - Alameda to Hopkins - Planning, Design, and Construction
Ward Street - San Pablo to Acton - Planning, Design, and Construction
West Street - Sall Pablo to Actor - Planning, Design, and Construction West Street - Allston to Strawberry Creek Park- Planning, Design and Construction
west Street - Aliston to Strawberry Greek Fark- Flamming, Design and Construction